

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025
(PESOS)
6b)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	3,509,513,421 3,509,513,421	1,670,069,970 1,670,069,970	5,179,583,391 5,179,583,391	3,125,453,037 3,125,453,037	3,001,309,137 3,001,309,137	2,054,130,354 2,054,130,354
C.ATEN JUV.REYNOSA		205,000	205,000	173,500	173,500	31,500
C.SALUD MENTAL MATAM		16,175,302	16,175,302	16,120,193	16,120,193	55,109
CAIRRS		20,605,916	20,605,916	20,151,295	20,144,954	454,622
CAJLAREDO		-	-			-
CENT. EST. TRANSF. SANGUINEA		3,136,175	3,136,175	3,135,626	3,135,626	549
CENTRO ONCOLOGICO		14,232,211	14,232,211	14,020,798	13,085,337	211,414
CENTRO RENACER		557,998	557,998	550,991	550,991	7,007
HOSP GRAL V HERMOSO		55,176,266	55,176,266	54,902,202	54,862,064	274,064
HOSP. CIV. VICTORIA		162,682,918	162,682,918	155,636,915	155,614,999	7,046,003
HOSP.CIV.MADERO		159,545,419	159,545,419	159,038,318	159,029,361	507,101
HOSP.CIV.NVO LAREDO		43,802,774	43,802,774	41,110,113	41,108,466	2,692,661
HOSP.GNAL.ALTAMIRA		18,215,953	18,215,953	18,064,713	18,043,156	151,240
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		71,713,909	71,713,909	66,433,036	66,387,321	5,280,872
HOSP.GNAL.MATAMOROS		10,474,480	10,474,480	10,026,170	9,502,214	448,310
HOSP.GNAL.MIGUEL ALEMAN		25,196,106	25,196,106	25,098,171	25,077,819	97,935
HOSP.GNAL.NVO LAREDO		6,951,002	6,951,002	6,840,772	6,840,772	110,230
HOSP.GNAL.REYNOSA	3,707,423	31,709,169	35,416,592	35,277,000	33,424,430	139,592
HOSP.GNAL.RIO BRAVO		47,980,770	47,980,770	47,826,874	47,785,562	153,896
HOSP.GNAL.SAN FERNANDO		3,349,039	3,349,039	3,299,490	3,281,922	49,549
HOSP.GNAL.TAMPICO		27,189,459	27,189,459	26,009,558	24,906,342	1,179,901
HOSP.GNAL.VICTORIA	66,362	262,263,161	262,329,524	252,029,204	251,740,141	10,300,320
HOSP.INFANT DE TAMAULIPAS		149,708,339	149,708,339	143,688,236	143,671,112	6,020,103
HOSP.INTEGRAL ABASOLO	1,413,230	4,256,732	5,669,963	5,622,932	5,402,631	47,030
HOSP.INTEGRAL ALDAMA		4,507,069	4,507,069	4,441,289	4,439,693	65,779
HOSP.INTEGRAL JAUMAVE		3,128,408	3,128,408	3,111,897	3,111,897	16,511
HOSP.MATER INFANTIL REYNOSA		137,666,468	137,666,468	131,258,125	128,915,505	6,408,343
HOSP.PSIQ.DE TAMPICO		29,585,980	29,585,980	29,160,555	29,158,908	425,425
JUR.SANITARIA ALTAMIRA		23,988,870	23,988,870	23,579,380	23,562,523	409,490
JUR.SANITARIA JAUMAVE		13,811,547	13,811,547	13,748,672	13,738,686	62,875
JUR.SANITARIA MANTE		27,754,535	27,754,535	27,315,994	27,179,346	438,541
JUR.SANITARIA MATAMOROS		28,132,003	28,132,003	27,863,476	27,732,476	268,528
JUR.SANITARIA MIGUEL ALEMAN	1,078,326	28,789,914	29,868,240	29,746,432	29,301,836	121,808
JUR.SANITARIA NUEVO LAREDO		14,048,562	14,048,562	14,029,065	14,005,456	19,497
JUR.SANITARIA PADILLA		16,433,021	16,433,021	16,105,512	16,105,512	327,509
JUR.SANITARIA REYNOSA		34,540,607	34,540,607	34,199,469	32,844,879	341,138
JUR.SANITARIA SAN FERNANDO		15,183,515	15,183,515	15,046,880	14,914,921	136,635
JUR.SANITARIA TAMPICO		45,849,613	45,849,613	45,605,787	45,587,957	243,826
JUR.SANITARIA VALLE HERMOSO		15,396,063	15,396,063	15,319,598	15,313,119	76,464
JUR.SANITARIA VICTORIA		98,596,891	98,596,891	97,702,577	97,377,789	894,314
LABORATORIO ESTATAL		5,610,148	5,610,148	5,588,283	5,455,450	21,865
OFICINA CENTRAL	3,503,248,079	11,139,895	3,492,108,183	1,483,618,317	1,369,974,959	2,008,489,866
ONCO NVO LAREDO		2,120,943	2,120,943	2,021,683	2,021,683	99,260
SAN. INTERNACIONAL		937,609	937,609	933,940	677,628	3,670
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	1,938,307,627 1,938,307,627	2,143,915,433 2,143,915,433	4,082,223,061 4,082,223,061	2,903,445,311 2,903,445,311	2,875,058,315 2,875,058,315	1,178,777,750 1,178,777,750
C.ATEN JUV.REYNOSA		-	-			-
C.SALUD MENTAL MATAM		63,631	63,631	63,631	47,647	-
CAIRRS		5,861,740	5,861,740	5,857,004	5,857,004	4,735
CAJLAREDO		-	-			-
CENT. EST. TRANSF. SANGUINEA		74,499	74,499	74,499	74,499	-
CENTRO ONCOLOGICO		138,451,939	138,451,939	138,425,645	138,425,645	26,294
CENTRO RENACER		11,931	11,931	11,931	11,931	-
HOSP GRAL V HERMOSO		17,926,813	17,926,813	17,917,928	17,917,928	8,885
HOSP. CIV. VICTORIA		122,310,862	122,310,862	121,569,790	121,420,848	741,072
HOSP.CIV.MADERO		105,435,590	105,435,590	105,413,917	105,406,398	21,672
HOSP.CIV.NVO LAREDO		34,845,402	34,845,402	34,704,254	34,704,254	141,149
HOSP.GNAL.ALTAMIRA		7,784,607	7,784,607	7,733,153	6,320,820	51,454

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		64,073,514	64,073,514	63,821,377	62,636,707	252,137
HOSP.GNAL.MATAMOROS		64,602,401	64,602,401	64,248,043	63,822,823	354,359
HOSP.GNAL.MIGUEL ALEMAN		3,712,405	3,712,405	3,712,405	3,712,405	0
HOSP.GNAL.NVO LAREDO		24,398,227	24,398,227	24,256,200	24,255,343	142,026
HOSP.GNAL.REYNOSA		48,739,498	48,739,498	48,171,158	48,171,158	568,341
HOSP.GNAL.RIO BRAVO		7,020,124	7,020,124	7,000,704	6,927,619	19,420
HOSP.GNAL.SAN FERNANDO		14,797,285	14,797,285	14,796,501	14,796,501	783
HOSP.GNAL.TAMPICO		127,499,688	127,499,688	127,187,590	126,279,092	312,098
HOSP.GNAL.VICTORIA		183,505,716	183,505,716	182,603,918	182,239,056	901,799
HOSP.INFANT DE TAMAULIPAS		117,932,589	117,932,589	117,535,677	117,494,740	396,912
HOSP.INTEGRAL ABASOLO		2,149,179	2,149,179	2,149,179	2,149,179	-
HOSP.INTEGRAL ALDAMA		12,498,931	12,498,931	12,498,931	12,498,931	0
HOSP.INTEGRAL JAUMAVE		8,883,910	8,883,910	8,863,677	8,857,448	20,232
HOSP.MATER INFANTIL REYNOSA		74,679,720	74,679,720	74,102,175	74,102,175	577,545
HOSP.PSIQ.DE TAMPICO		25,070,080	25,070,080	25,022,528	25,022,528	47,552
JUR.SANITARIA ALTAMIRA		20,063,785	20,063,785	19,998,743	19,979,641	65,042
JUR.SANITARIA JAUMAVE		21,456,474	21,456,474	21,330,993	21,292,898	125,481
JUR.SANITARIA MANTE		42,996,676	42,996,676	42,853,450	42,831,045	143,226
JUR.SANITARIA MATAMOROS		60,809,371	60,809,371	60,639,473	60,479,752	169,898
JUR.SANITARIA MIGUEL ALEMAN		7,680,439	7,680,439	7,661,994	7,616,594	18,445
JUR.SANITARIA NUEVO LAREDO		29,479,850	29,479,850	29,454,432	29,356,800	25,418
JUR.SANITARIA PADILLA		6,885,381	6,885,381	6,802,926	6,802,926	82,455
JUR.SANITARIA REYNOSA		59,334,602	59,334,602	59,168,328	59,150,328	166,274
JUR.SANITARIA SAN FERNANDO		23,234,109	23,234,109	23,186,735	23,186,735	47,373
JUR.SANITARIA TAMPICO		69,733,439	69,733,439	69,592,716	69,592,716	140,723
JUR.SANITARIA VALLE HERMOSO		9,652,933	9,652,933	9,612,132	9,581,767	40,801
JUR.SANITARIA VICTORIA		77,164,368	77,164,368	76,848,222	76,726,947	316,146
LABORATORIO ESTATAL		27,694,649	27,694,649	25,515,097	25,438,470	2,179,552
OFICINA CENTRAL	1,938,307,627	473,817,791	2,412,125,419	1,241,458,170	1,218,288,935	1,170,667,249
ONCO NVO LAREDO		55,867	55,867	54,667	54,667	1,200
SAN. INTERNACIONAL		1,525,418	1,525,418	1,525,418	1,525,418	-
III. Total de Egresos (III = I + II)	5,447,821,048	3,813,985,404	9,261,806,452	6,028,898,347	5,876,367,452	3,232,908,105

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"

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