

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
	C.ATEN JUV.REYNOSA	0	205,000	205,000	173,500	173,500	31,500
	C.SALUD MENTAL MATAM	0	16,238,934	16,238,934	16,183,824	16,167,840	55,109
	CAIRRS	0	26,467,656	26,467,656	26,008,299	26,001,959	459,357
	CAJLAREDO	0	0	0	0	0	0
	CENT. EST. TRANSF. SANGUINEA	0	3,210,674	3,210,674	3,210,125	3,210,125	549
	CENTRO ONCOLOGICO	0	152,684,150	152,684,150	152,446,443	151,510,981	237,707
	CENTRO RENACER	0	569,929	569,929	562,922	562,922	7,007
	HOSP GRAL V HERMOSO	0	73,103,079	73,103,079	72,820,130	72,779,992	282,949
	HOSP. CIV. VICTORIA	0	284,993,780	284,993,780	277,206,705	277,035,847	7,787,075
	HOSP.CIV.MADERO	0	264,981,009	264,981,009	264,452,235	264,435,759	528,774
	HOSP.CIV.NVO LAREDO	0	78,648,177	78,648,177	75,814,367	75,812,720	2,833,810
	HOSP.GNAL.ALTAMIRA	0	26,000,559	26,000,559	25,797,865	24,363,976	202,694
	HOSP.GNAL.MADERO	0	0	0	0	0	0
	HOSP.GNAL.MANTE	0	135,787,423	135,787,423	130,254,413	129,024,028	5,533,010
	HOSP.GNAL.MATAMOROS	0	75,076,881	75,076,881	74,274,213	73,325,037	802,668
	HOSP.GNAL.MIGUEL ALEMAN	0	28,908,511	28,908,511	28,810,576	28,790,224	97,935
	HOSP.GNAL.NVO LAREDO	0	31,349,228	31,349,228	31,096,972	31,096,114	252,256
	HOSP.GNAL.REYNOSA	3,707,423	80,448,667	84,156,091	83,448,158	81,595,588	707,933
	HOSP.GNAL.RIO BRAVO	0	55,000,894	55,000,894	54,827,578	54,713,181	173,316
	HOSP.GNAL.SAN FERNANDO	0	18,146,324	18,146,324	18,095,991	18,078,423	50,333
	HOSP.GNAL.TAMPICO	0	154,689,147	154,689,147	153,197,148	151,185,433	1,491,999
	HOSP.GNAL.VICTORIA	66,362	445,768,878	445,835,240	434,633,121	433,979,197	11,202,119
	HOSP.INFANT DE TAMAULIPAS	0	267,640,929	267,640,929	261,223,913	261,165,852	6,417,015
	HOSP.INTEGRAL ABASOLO	1,413,230	6,405,912	7,819,142	7,772,112	7,551,811	47,030
	HOSP.INTEGRAL ALDAMA	0	17,006,000	17,006,000	16,940,221	16,938,625	65,779
	HOSP.INTEGRAL JAUMAVE	0	12,012,318	12,012,318	11,975,574	11,969,345	36,744
	HOSP.MATER INFANTIL REYNOSA	0	212,346,188	212,346,188	205,360,300	203,017,680	6,985,888
	HOSP.PSIQ.DE TAMPICO	0	54,656,059	54,656,059	54,183,082	54,181,435	472,977
	JUR.SANITARIA ALTAMIRA	0	44,052,655	44,052,655	43,578,123	43,542,163	474,532
	JUR.SANITARIA JAUMAVE	0	35,268,021	35,268,021	35,079,665	35,031,584	188,356
	JUR.SANITARIA MANTE	0	70,751,211	70,751,211	70,169,444	70,010,392	581,767
	JUR.SANITARIA MATAMOROS	0	88,941,374	88,941,374	88,502,949	88,212,228	438,425
	JUR.SANITARIA MIGUEL ALEMAN	1,078,326	36,470,353	37,548,679	37,408,426	36,918,430	140,253
	JUR.SANITARIA NUEVO LAREDO	0	43,528,412	43,528,412	43,483,497	43,362,256	44,915
	JUR.SANITARIA PADILLA	0	23,318,402	23,318,402	22,908,438	22,908,438	409,964
	JUR.SANITARIA REYNOSA	0	93,875,209	93,875,209	93,367,797	91,995,207	507,412
	JUR.SANITARIA SAN FERNANDO	0	38,417,624	38,417,624	38,233,615	38,101,656	184,008
	JUR.SANITARIA TAMPICO	0	115,583,051	115,583,051	115,198,502	115,180,673	384,549
	JUR.SANITARIA VALLE HERMOSO	0	25,048,996	25,048,996	24,931,731	24,894,886	117,266
	JUR.SANITARIA VICTORIA	0	175,761,259	175,761,259	174,550,799	174,104,735	1,210,460
	LABORATORIO ESTATAL	0	33,304,797	33,304,797	31,103,380	30,893,920	2,201,417



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	OFICINA CENTRAL	5,441,555,706	462,677,896	5,904,233,602	2,725,076,487	2,588,263,894	3,179,157,115
	ONCO NVO LAREDO	0	2,176,810	2,176,810	2,076,350	2,076,350	100,460
	SAN. INTERNACIONAL	0	2,463,027	2,463,027	2,459,357	2,203,046	3,670
Total del Gasto		5,447,821,048	3,813,985,404	9,261,806,452	6,028,898,347	5,876,367,452	3,232,908,105

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"