

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE JUNIO DE 2025
(PESOS)
6b)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	3,509,513,421 3,509,513,421	1,623,488,001 1,623,488,001	5,133,001,421 5,133,001,421	2,122,552,797 2,122,552,797	2,037,403,735 2,037,403,735	3,010,448,625 3,010,448,625
C.ATEN JUV.REYNOSA		193,000	193,000	161,500	161,500	31,500
C.SALUD MENTAL MATAM		11,043,230	11,043,230	11,021,577	11,021,577	21,653
CAIRRS		13,943,580	13,943,580	13,805,137	13,798,797	138,443
CAJLAREDO		-	-			-
CENT. EST. TRANSF. SANGUINEA		1,873,846	1,873,846	1,796,619	1,796,070	77,227
CENTRO ONCOLOGICO		10,195,988	10,195,988	9,599,604	9,417,660	596,384
CENTRO RENACER		423,000	423,000	419,998	419,998	3,002
HOSP GRAL V HERMOSO		37,569,929	37,569,929	37,408,334	37,408,334	161,595
HOSP. CIV. VICTORIA		118,677,660	118,677,660	106,056,230	106,034,315	12,621,430
HOSP.CIV.MADERO		108,457,965	108,457,965	107,921,409	107,760,970	536,556
HOSP.CIV.NVO LAREDO		33,021,065	33,021,065	27,919,230	27,917,583	5,101,835
HOSP.GNAL.ALTAMIRA		12,086,114	12,086,114	11,966,849	11,928,700	119,266
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		55,450,210	55,450,210	45,332,529	45,332,529	10,117,682
HOSP.GNAL.MATAMOROS		7,174,572	7,174,572	6,981,208	6,815,334	193,363
HOSP.GNAL.MIGUEL ALEMAN		17,449,238	17,449,238	17,394,446	17,354,255	54,793
HOSP.GNAL.NVO LAREDO		4,911,879	4,911,879	4,826,980	4,617,618	84,898
HOSP.GNAL.REYNOSA	3,707,423	21,468,808	25,176,231	24,995,439	23,199,145	180,791
HOSP.GNAL.RIO BRAVO		32,832,109	32,832,109	32,699,173	32,666,651	132,936
HOSP.GNAL.SAN FERNANDO		2,308,234	2,308,234	2,202,662	2,202,662	105,573
HOSP.GNAL.TAMPICO		17,581,556	17,581,556	15,526,205	15,336,488	2,055,351
HOSP.GNAL.VICTORIA	66,362	191,452,546	191,518,908	172,419,465	170,680,711	19,099,443
HOSP.INFANT DE TAMAULIPAS		107,983,251	107,983,251	97,565,469	97,509,004	10,417,781
HOSP.INTEGRAL ABASOLO	1,413,230	3,090,320	4,503,551	4,491,649	4,271,142	11,902
HOSP.INTEGRAL ALDAMA		3,285,507	3,285,507	3,238,142	3,234,950	47,365
HOSP.INTEGRAL JAUMAVE		2,199,977	2,199,977	2,186,582	2,177,224	13,396
HOSP.MATER INFANTIL REYNOSA		103,867,874	103,867,874	92,090,550	89,827,636	11,777,323
HOSP.PSIQ.DE TAMPICO		20,517,617	20,517,617	19,849,573	19,836,596	668,044
JUR.SANITARIA ALTAMIRA		16,348,926	16,348,926	16,113,663	15,987,421	235,264
JUR.SANITARIA JAUMAVE		9,391,827	9,391,827	9,265,569	9,235,464	126,258
JUR.SANITARIA MANTE		19,036,974	19,036,974	18,648,078	18,552,957	388,896
JUR.SANITARIA MATAMOROS		19,091,078	19,091,078	18,765,028	18,769,144	216,050
JUR.SANITARIA MIGUEL ALEMAN	1,078,326	19,951,705	21,030,031	20,973,876	20,435,047	56,155
JUR.SANITARIA NUEVO LAREDO		9,444,122	9,444,122	9,443,707	9,431,903	415
JUR.SANITARIA PADILLA		11,504,345	11,504,345	11,201,461	11,121,461	302,884
JUR.SANITARIA REYNOSA		24,343,956	24,343,956	24,003,054	22,761,528	340,902
JUR.SANITARIA SAN FERNANDO		10,324,945	10,324,945	10,198,577	10,194,077	126,368
JUR.SANITARIA TAMPICO		31,405,476	31,405,476	31,192,268	31,051,127	213,207
JUR.SANITARIA VALLE HERMOSO		10,547,471	10,547,471	10,386,473	10,379,970	160,998
JUR.SANITARIA VICTORIA		68,392,311	68,392,311	67,674,763	67,458,928	717,548
LABORATORIO ESTATAL		4,066,932	4,066,932	3,933,375	3,742,542	133,557
OFICINA CENTRAL	3,503,248,079	428,441,134	3,931,689,212	998,706,356	923,590,958	2,932,982,856
ONCO NVO LAREDO		1,589,980	1,589,980	1,516,016	1,516,016	73,964
SAN. INTERNACIONAL		547,744	547,744	543,974	447,744	3,771
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	1,938,307,627 1,938,307,627	2,002,809,647 2,002,809,647	3,941,117,275 3,941,117,275	2,146,666,641 2,146,666,641	2,133,685,898 2,133,685,898	1,794,450,634 1,794,450,634
C.ATEN JUV.REYNOSA		-	-			-
C.SALUD MENTAL MATAM		63,631	63,631	51,099	47,647	12,532
CAIRRS		3,938,376	3,938,376	3,928,906	3,928,906	9,470
CAJLAREDO		-	-			-
CENT. EST. TRANSF. SANGUINEA		51,699	51,699	51,699	51,699	-
CENTRO ONCOLOGICO		137,434,108	137,434,108	137,381,340	137,381,340	52,769
CENTRO RENACER		11,931	11,931	6,591	6,591	5,340
HOSP GRAL V HERMOSO		12,017,031	12,017,031	12,008,145	12,008,145	8,885
HOSP. CIV. VICTORIA		82,003,108	82,003,108	81,411,961	81,168,287	591,148
HOSP.CIV.MADERO		82,653,908	82,653,908	82,621,453	82,613,934	32,456
HOSP.CIV.NVO LAREDO		23,300,293	23,300,293	23,189,422	23,189,422	110,871
HOSP.GNAL.ALTAMIRA		4,683,334	4,683,334	4,657,823	4,401,695	25,511

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		42,638,835	42,638,835	42,371,483	41,482,980	267,352
HOSP.GNAL.MATAMOROS		43,748,707	43,748,707	43,556,363	43,471,323	192,344
HOSP.GNAL.MIGUEL ALEMAN		2,526,742	2,526,742	2,526,742	2,521,801	0
HOSP.GNAL.NVO LAREDO		16,309,406	16,309,406	16,184,425	16,172,774	124,981
HOSP.GNAL.REYNOSA		33,368,016	33,368,016	32,710,649	32,710,649	657,367
HOSP.GNAL.RIO BRAVO		4,728,263	4,728,263	4,714,117	4,595,268	14,146
HOSP.GNAL.SAN FERNANDO		9,926,172	9,926,172	9,925,389	9,925,389	783
HOSP.GNAL.TAMPICO		102,598,604	102,598,604	102,386,987	102,386,987	211,617
HOSP.GNAL.VICTORIA		122,539,371	122,539,371	121,613,431	121,613,431	925,940
HOSP.INFANT DE TAMAULIPAS		79,253,565	79,253,565	78,897,076	78,775,761	356,489
HOSP.INTEGRAL ABASOLO		1,456,473	1,456,473	1,456,473	1,456,473	-
HOSP.INTEGRAL ALDAMA		8,425,784	8,425,784	8,425,784	8,425,784	-
HOSP.INTEGRAL JAUMAVE		6,010,705	6,010,705	5,995,383	5,979,700	15,322
HOSP.MATER INFANTIL REYNOSA		50,009,404	50,009,404	49,589,272	49,589,272	420,132
HOSP.PSIQ.DE TAMPICO		16,739,198	16,739,198	16,703,881	16,703,881	35,317
JUR.SANITARIA ALTAMIRA		12,844,288	12,844,288	12,782,730	12,757,802	61,559
JUR.SANITARIA JAUMAVE		14,562,840	14,562,840	14,432,814	14,407,734	130,027
JUR.SANITARIA MANTE		28,549,005	28,549,005	28,506,114	28,438,536	42,891
JUR.SANITARIA MATAMOROS		40,796,108	40,796,108	40,669,567	40,504,387	126,541
JUR.SANITARIA MIGUEL ALEMAN		5,036,173	5,036,173	5,027,173	4,982,607	9,000
JUR.SANITARIA NUEVO LAREDO		19,517,807	19,517,807	19,501,644	19,469,717	16,163
JUR.SANITARIA PADILLA		4,379,962	4,379,962	4,361,692	4,361,692	18,270
JUR.SANITARIA REYNOSA		39,768,693	39,768,693	39,582,122	39,582,122	186,570
JUR.SANITARIA SAN FERNANDO		15,836,076	15,836,076	15,715,073	15,715,073	121,003
JUR.SANITARIA TAMPICO		46,598,637	46,598,637	46,508,033	46,508,033	90,605
JUR.SANITARIA VALLE HERMOSO		6,573,588	6,573,588	6,545,498	6,529,846	28,090
JUR.SANITARIA VICTORIA		51,406,661	51,406,661	51,172,673	51,008,526	233,988
LABORATORIO ESTATAL		18,784,382	18,784,382	18,142,061	17,229,982	642,321
OFICINA CENTRAL	1,938,307,627	810,654,310	2,748,961,937	960,290,301	950,517,449	1,788,671,636
ONCO NVO LAREDO		38,467	38,467	37,267	37,267	1,200
SAN. INTERNACIONAL		1,025,986	1,025,986	1,025,986	1,025,986	-
III. Total de Egresos (III = I + II)	5,447,821,048	3,626,297,648	9,074,118,696	4,269,219,437	4,171,089,633	4,804,899,259

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"