

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DE 2025

13

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	6=(3-4)
	C.ATEN JUV.REYNOSA	0	193,000	193,000	161,500	161,500	31,500
	C.SALUD MENTAL MATAM	0	11,106,862	11,106,862	11,072,676	11,069,224	34,185
	CAIRRS	0	17,881,957	17,881,957	17,734,043	17,727,703	147,913
	CAJLAREDO	0	0	0	0	0	0
	CENT. EST. TRANSF. SANGUINEA	0	1,925,545	1,925,545	1,848,318	1,847,769	77,227
	CENTRO ONCOLOGICO	0	147,630,096	147,630,096	146,980,944	146,799,000	649,152
	CENTRO RENACER	0	434,931	434,931	426,588	426,588	8,342
	HOSP GRAL V HERMOSO	0	49,586,960	49,586,960	49,416,479	49,416,479	170,480
	HOSP. CIV. VICTORIA	0	200,680,769	200,680,769	187,468,191	187,202,603	13,212,578
	HOSP.CIV.MADERO	0	191,111,873	191,111,873	190,542,861	190,374,904	569,012
	HOSP.CIV.NVO LAREDO	0	56,321,358	56,321,358	51,108,652	51,107,005	5,212,706
	HOSP.GNAL.ALTAMIRA	0	16,769,449	16,769,449	16,624,672	16,330,395	144,777
	HOSP.GNAL.MADERO	0	0	0	0	0	0
	HOSP.GNAL.MANTE	0	98,089,045	98,089,045	87,704,011	86,815,509	10,385,034
	HOSP.GNAL.MATAMOROS	0	50,923,279	50,923,279	50,537,572	50,286,657	385,708
	HOSP.GNAL.MIGUEL ALEMAN	0	19,975,981	19,975,981	19,921,188	19,876,056	54,793
	HOSP.GNAL.NVO LAREDO	0	21,221,285	21,221,285	21,011,405	20,790,392	209,879
	HOSP.GNAL.REYNOSA	3,707,423	54,836,823	58,544,247	57,706,089	55,909,794	838,158
	HOSP.GNAL.RIO BRAVO	0	37,560,372	37,560,372	37,413,290	37,261,919	147,082
	HOSP.GNAL.SAN FERNANDO	0	12,234,406	12,234,406	12,128,050	12,128,050	106,356
	HOSP.GNAL.TAMPICO	0	120,180,159	120,180,159	117,913,192	117,723,476	2,266,967
	HOSP.GNAL.VICTORIA	66,362	313,991,917	314,058,279	294,032,896	292,294,142	20,025,383
	HOSP.INFANT DE TAMAULIPAS	0	187,236,815	187,236,815	176,462,545	176,284,765	10,774,271
	HOSP.INTEGRAL ABASOLO	1,413,230	4,546,793	5,960,023	5,948,122	5,727,615	11,902
	HOSP.INTEGRAL ALDAMA	0	11,711,291	11,711,291	11,663,926	11,660,734	47,365
	HOSP.INTEGRAL JAUMAVE	0	8,210,682	8,210,682	8,181,965	8,156,923	28,717
	HOSP.MATER INFANTIL REYNOSA	0	153,877,278	153,877,278	141,679,823	139,416,909	12,197,455
	HOSP.PSIQ.DE TAMPICO	0	37,256,815	37,256,815	36,553,454	36,540,477	703,361
	JUR.SANITARIA ALTAMIRA	0	29,193,215	29,193,215	28,896,392	28,745,223	296,823
	JUR.SANITARIA JAUMAVE	0	23,954,668	23,954,668	23,698,383	23,643,198	256,285
	JUR.SANITARIA MANTE	0	47,585,978	47,585,978	47,154,192	46,991,493	431,787
	JUR.SANITARIA MATAMOROS	0	59,887,186	59,887,186	59,544,595	59,273,531	342,591
	JUR.SANITARIA MIGUEL ALEMAN	1,078,326	24,987,878	26,066,204	26,001,049	25,417,654	65,155
	JUR.SANITARIA NUEVO LAREDO	0	28,961,929	28,961,929	28,945,352	28,901,620	16,578
	JUR.SANITARIA PADILLA	0	15,884,306	15,884,306	15,563,153	15,483,153	321,154
	JUR.SANITARIA REYNOSA	0	64,112,649	64,112,649	63,585,176	62,343,651	527,473
	JUR.SANITARIA SAN FERNANDO	0	26,161,021	26,161,021	25,913,650	25,909,150	247,371
	JUR.SANITARIA TAMPICO	0	78,004,113	78,004,113	77,700,301	77,559,160	303,812
	JUR.SANITARIA VALLE HERMOSO	0	17,121,059	17,121,059	16,931,970	16,909,816	189,088
	JUR.SANITARIA VICTORIA	0	119,798,973	119,798,973	118,847,436	118,467,453	951,536
	LABORATORIO ESTATAL	0	22,851,314	22,851,314	22,075,436	20,972,524	775,878



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	OFICINA CENTRAL	5,441,555,706	1,239,095,443	6,680,651,149	1,958,996,658	1,874,108,407	4,721,654,491
	ONCO NVO LAREDO	0	1,628,447	1,628,447	1,553,283	1,553,283	75,164
	SAN. INTERNACIONAL	0	1,573,730	1,573,730	1,569,959	1,473,730	3,771
Total del Gasto		5,447,821,048	3,626,297,648	9,074,118,696	4,269,219,437	4,171,089,633	4,804,899,259

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"