



SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DE 2025

Concepto		Egresos					Subejercicio 6=(3-4)
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
	C.ATEN JUV.REYNOSA	0	189,000	189,000	157,500	157,500	31,500
	C.SALUD MENTAL MATAM	0	11,094,329	11,094,329	11,072,676	11,069,224	21,653
	CAIRRS	0	17,824,457	17,824,457	17,676,191	17,669,851	148,265
	CAJLAREDO	0	0	0	0	0	0
	CENT. EST. TRANSF. SANGUINEA	0	1,777,045	1,777,045	1,699,818	1,699,269	77,227
	CENTRO ONCOLOGICO	0	147,623,096	147,623,096	146,973,944	146,792,000	649,152
	CENTRO RENACER	0	429,590	429,590	426,588	426,588	3,002
	HOSP GRAL V HERMOSO	0	49,586,960	49,586,960	49,416,479	49,416,479	170,480
	HOSP. CIV. VICTORIA	0	200,623,583	200,623,583	187,453,191	187,187,603	13,170,391
	HOSP.CIV.MADERO	0	191,081,873	191,081,873	190,512,861	190,344,904	569,012
	HOSP.CIV.NVO LAREDO	0	56,315,358	56,315,358	51,102,652	51,101,005	5,212,706
	HOSP.GNAL.ALTAMIRA	0	16,746,637	16,746,637	16,624,672	16,330,395	121,966
	HOSP.GNAL.MADERO	0	0	0	0	0	0
	HOSP.GNAL.MANTE	0	98,082,545	98,082,545	87,697,511	86,809,009	10,385,034
	HOSP.GNAL.MATAMOROS	0	50,909,279	50,909,279	50,523,572	50,272,657	385,708
	HOSP.GNAL.MIGUEL ALEMAN	0	19,975,981	19,975,981	19,919,541	19,876,056	56,440
	HOSP.GNAL.NVO LAREDO	0	21,214,285	21,214,285	21,004,405	20,783,392	209,879
	HOSP.GNAL.REYNOSA	3,707,423	54,778,823	58,486,247	57,648,089	55,851,794	838,158
	HOSP.GNAL.RIO BRAVO	0	37,560,372	37,560,372	37,403,521	37,261,919	156,851
	HOSP.GNAL.SAN FERNANDO	0	12,234,406	12,234,406	12,128,050	12,128,050	106,356
	HOSP.GNAL.TAMPICO	0	120,053,059	120,053,059	117,786,092	117,596,376	2,266,967
	HOSP.GNAL.VICTORIA	66,362	313,965,917	314,032,279	294,060,459	292,268,142	19,971,820
	HOSP.INFANT DE TAMAULIPAS	0	187,154,576	187,154,576	176,400,645	176,222,865	10,753,931
	HOSP.INTEGRAL ABASOLO	1,413,230	4,539,793	5,953,023	5,941,122	5,720,615	11,902
	HOSP.INTEGRAL ALDAMA	0	11,711,291	11,711,291	11,663,926	11,660,734	47,365
	HOSP.INTEGRAL JAUMAVE	0	8,210,682	8,210,682	8,181,965	8,156,923	28,717
	HOSP.MATER INFANTIL REYNOSA	0	153,869,278	153,869,278	141,671,823	139,408,909	12,197,455
	HOSP.PSIQ.DE TAMPICO	0	37,256,815	37,256,815	36,553,454	36,540,477	703,361
	JUR.SANITARIA ALTAMIRA	0	28,895,815	28,895,815	28,598,992	28,447,823	296,823
	JUR.SANITARIA JAUMAVE	0	23,794,168	23,794,168	23,622,883	23,567,698	171,285
	JUR.SANITARIA MANTE	0	47,425,978	47,425,978	46,994,192	46,831,493	431,787
	JUR.SANITARIA MATAMOROS	0	59,711,186	59,711,186	59,368,595	59,097,531	342,591
	JUR.SANITARIA MIGUEL ALEMAN	1,078,326	24,853,378	25,931,704	25,821,983	25,283,154	109,721
	JUR.SANITARIA NUEVO LAREDO	0	28,877,929	28,877,929	28,861,352	28,817,620	16,578
	JUR.SANITARIA PADILLA	0	15,705,806	15,705,806	15,384,653	15,304,653	321,154
	JUR.SANITARIA REYNOSA	0	63,929,749	63,929,749	63,402,276	62,160,751	527,473
	JUR.SANITARIA SAN FERNANDO	0	26,056,021	26,056,021	25,808,650	25,804,150	247,371
	JUR.SANITARIA TAMPICO	0	77,844,113	77,844,113	77,540,301	77,399,160	303,812
	JUR.SANITARIA VALLE HERMOSO	0	16,943,059	16,943,059	16,833,970	16,811,816	109,089
	JUR.SANITARIA VICTORIA	0	119,501,873	119,501,873	118,550,336	118,170,353	951,536



Secretaría
de Salud

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	LABORATORIO ESTATAL	0	22,664,814	22,664,814	21,888,936	20,786,024	775,878
	OFICINA CENTRAL	5,441,555,706	1,241,913,571	6,683,469,277	1,945,609,774	1,864,259,755	4,737,859,503
	ONCO NVO LAREDO	0	1,618,447	1,618,447	1,543,283	1,543,283	75,164
	SAN. INTERNACIONAL	0	1,573,730	1,573,730	1,569,959	1,473,730	3,771
Total del Gasto		5,447,821,048	3,626,118,666	9,073,939,714	4,253,100,882	4,158,511,728	4,820,838,832

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"