

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DE 2025
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	3,509,513,421 3,509,513,421	1,462,239,341 1,462,239,341	4,971,752,762 4,971,752,762	1,188,189,504 1,188,189,504	1,131,847,088 1,131,847,088	3,783,563,258 3,783,563,258
C.ATEN JUV.REYNOSA		94,500	94,500	94,500	94,500	-
C.SALUD MENTAL MATAM		5,705,873	5,705,873	5,654,877	5,654,877	50,996
CAIRRS		7,025,388	7,025,388	7,025,388	7,025,388	-
CAJLAREDO		-	-			-
CENT. EST. TRANSF. SANGUINEA		746,000	746,000	642,973	642,973	103,027
CENTRO ONCOLOGICO		2,356,535	2,356,535	1,786,211	1,536,851	570,324
CENTRO RENACER		189,000	189,000	189,000	189,000	-
HOSP GRAL V HERMOSO		18,788,114	18,788,114	18,788,114	18,788,114	-
HOSP. CIV. VICTORIA		64,565,935	64,565,935	52,745,300	52,745,300	11,820,636
HOSP.CIV.MADERO		55,142,517	55,142,517	55,043,880	54,453,526	98,637
HOSP.CIV.NVO LAREDO		18,450,824	18,450,824	13,421,740	13,421,740	5,029,084
HOSP.GNAL.ALTAMIRA		6,190,849	6,190,849	6,190,849	6,172,824	-
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		32,369,458	32,369,458	22,676,451	22,676,451	9,693,007
HOSP.GNAL.MATAMOROS		3,331,150	3,331,150	2,680,552	2,664,552	650,597
HOSP.GNAL.MIGUEL ALEMAN		8,912,986	8,912,986	8,912,986	8,912,986	-
HOSP.GNAL.NVO LAREDO		2,524,133	2,524,133	2,096,881	2,096,881	427,252
HOSP.GNAL.REYNOSA	3,707,423	14,321,728	18,029,152	13,669,418	12,591,969	4,359,733
HOSP.GNAL.RIO BRAVO		16,583,869	16,583,869	16,561,279	16,552,041	22,590
HOSP.GNAL.SAN FERNANDO		1,234,396	1,234,396	1,141,773	1,141,773	92,623
HOSP.GNAL.TAMPICO		8,597,817	8,597,817	7,475,976	7,426,503	1,121,841
HOSP.GNAL.VICTORIA	66,362	103,406,326	103,472,688	85,483,357	84,158,167	17,989,332
HOSP.INFANT DE TAMAULIPAS		57,881,815	57,881,815	47,427,763	47,383,546	10,454,052
HOSP.INTEGRAL ABASOLO	1,413,230	2,962,634	4,375,864	3,055,586	2,821,854	1,320,278
HOSP.INTEGRAL ALDAMA		1,649,704	1,649,704	1,649,704	1,649,704	-
HOSP.INTEGRAL JAUMAVE		1,154,156	1,154,156	1,143,610	1,143,610	10,546
HOSP.MATER INFANTIL REYNOSA		53,856,713	53,856,713	42,562,170	42,529,677	11,294,542
HOSP.PSIQ.DE TAMPICO		10,317,629	10,317,629	9,724,883	9,724,883	592,747
JUR.SANITARIA ALTAMIRA		8,322,543	8,322,543	8,322,543	8,322,543	-
JUR.SANITARIA JAUMAVE		4,778,864	4,778,864	4,767,660	4,728,362	11,204
JUR.SANITARIA MANTE		9,623,962	9,623,962	9,623,962	9,619,462	-
JUR.SANITARIA MATAMOROS		9,717,428	9,717,428	9,717,428	9,712,928	-
JUR.SANITARIA MIGUEL ALEMAN	1,078,326	11,732,290	12,810,617	11,865,873	11,258,680	944,743
JUR.SANITARIA NUEVO LAREDO		4,811,681	4,811,681	4,791,663	4,791,663	20,018
JUR.SANITARIA PADILLA		5,891,920	5,891,920	5,891,920	5,588,920	-
JUR.SANITARIA REYNOSA		13,017,138	13,017,138	13,017,138	12,258,789	-
JUR.SANITARIA SAN FERNANDO		5,321,623	5,321,623	5,321,623	5,317,123	-
JUR.SANITARIA TAMPICO		16,254,777	16,254,777	16,254,777	16,250,277	-
JUR.SANITARIA VALLE HERMOSO		5,381,450	5,381,450	5,381,450	5,182,912	-
JUR.SANITARIA VICTORIA		35,876,246	35,876,246	35,876,246	35,543,066	-
LABORATORIO ESTATAL		2,201,884	2,201,884	1,907,284	1,907,284	294,600
OFICINA CENTRAL	3,503,248,079	829,887,305	4,333,135,384	626,544,536	576,375,207	3,706,590,848
ONCO NVO LAREDO		790,177	790,177	790,177	790,177	-
SAN. INTERNACIONAL		270,000	270,000	270,000		-
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	1,938,307,627 1,938,307,627	1,938,812,906 1,938,812,906	3,877,120,533 3,877,120,533	1,275,651,442 1,275,651,442	1,265,786,535 1,265,786,535	2,601,469,091 2,601,469,091
C.ATEN JUV.REYNOSA		-	-			-
C.SALUD MENTAL MATAM		51,099	51,099	51,099	47,647	-
CAIRRS		1,960,470	1,960,470	1,952,307	1,936,598	8,163
CAJLAREDO		-	-			-
CENT. EST. TRANSF. SANGUINEA		51,699	51,699	8,647	7,549	43,052
CENTRO ONCOLOGICO		136,332,268	136,332,268	136,313,956	136,313,956	18,312
CENTRO RENACER		6,591	6,591	6,591	6,591	-
HOSP GRAL V HERMOSO		5,997,163	5,997,163	5,988,277	5,988,277	8,885
HOSP. CIV. VICTORIA		40,907,088	40,907,088	40,754,691	40,682,586	152,397
HOSP.CIV.MADERO		58,697,734	58,697,734	58,488,687	58,481,168	209,047
HOSP.CIV.NVO LAREDO		11,587,155	11,587,155	11,574,491	11,574,491	12,664
HOSP.GNAL.ALTAMIRA		2,750,278	2,750,278	1,952,584	1,952,584	797,694

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		21,250,962	21,250,962	20,875,449	20,856,890	375,512
HOSP.GNAL.MATAMOROS		22,388,432	22,388,432	22,214,479	22,163,667	173,953
HOSP.GNAL.MIGUEL ALEMAN		1,329,458	1,329,458	1,324,517	1,324,517	4,941
HOSP.GNAL.NVO LAREDO		8,308,165	8,308,165	8,229,300	8,229,300	78,865
HOSP.GNAL.REYNOSA		17,072,505	17,072,505	16,996,465	16,948,698	76,040
HOSP.GNAL.RIO BRAVO		2,421,163	2,421,163	2,297,281	2,251,775	123,882
HOSP.GNAL.SAN FERNANDO		5,062,618	5,062,618	5,058,153	5,049,224	4,465
HOSP.GNAL.TAMPICO		74,552,145	74,552,145	72,136,366	72,100,340	2,415,779
HOSP.GNAL.VICTORIA		61,347,090	61,347,090	60,712,580	60,280,528	634,510
HOSP.INFANT DE TAMAULIPAS		40,070,125	40,070,125	39,882,741	39,866,078	187,384
HOSP.INTEGRAL ABASOLO		729,705	729,705	729,705	729,705	-
HOSP.INTEGRAL ALDAMA		4,196,082	4,196,082	4,194,486	4,191,294	1,596
HOSP.INTEGRAL JAUMAVE		2,999,263	2,999,263	2,996,144	2,983,579	3,118
HOSP.MATER INFANTIL REYNOSA		25,182,416	25,182,416	25,017,568	25,010,885	164,847
HOSP.PSIQ.DE TAMPICO		8,342,059	8,342,059	8,334,543	8,331,249	7,516
JUR.SANITARIA ALTAMIRA		6,326,785	6,326,785	6,310,491	6,275,536	16,294
JUR.SANITARIA JAUMAVE		7,422,541	7,422,541	7,382,184	7,360,238	40,357
JUR.SANITARIA MANTE		14,452,236	14,452,236	14,431,128	14,414,478	21,108
JUR.SANITARIA MATAMOROS		21,003,700	21,003,700	20,866,099	20,836,204	137,601
JUR.SANITARIA MIGUEL ALEMAN		2,485,653	2,485,653	2,476,504	2,476,504	9,149
JUR.SANITARIA NUEVO LAREDO		9,967,857	9,967,857	9,918,675	9,876,455	49,182
JUR.SANITARIA PADILLA		2,092,288	2,092,288	2,086,228	2,086,228	6,060
JUR.SANITARIA REYNOSA		20,279,800	20,279,800	20,180,715	20,103,376	99,085
JUR.SANITARIA SAN FERNANDO		8,094,130	8,094,130	8,082,872	8,067,328	11,258
JUR.SANITARIA TAMPICO		23,663,179	23,663,179	23,523,562	23,496,637	139,617
JUR.SANITARIA VALLE HERMOSO		3,311,073	3,311,073	3,304,610	3,276,177	6,463
JUR.SANITARIA VICTORIA		25,910,129	25,910,129	25,876,997	25,854,507	33,132
LABORATORIO ESTATAL		9,157,967	9,157,967	9,149,520	9,145,056	8,448
OFICINA CENTRAL	1,938,307,627	1,230,519,798	3,168,827,426	573,438,712	564,676,598	2,595,388,713
ONCO NVO LAREDO		24,967	24,967	24,967	24,967	-
SAN. INTERNACIONAL		507,072	507,072	507,072	507,072	-
III. Total de Egresos (III = I + II)	5,447,821,048	3,401,052,247	8,848,873,295	2,463,840,946	2,397,633,623	6,385,032,349

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"