

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DE 2025

Concepto		Egresos					Subejercicio 6=(3-4)
		Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA		0	94,500	94,500	94,500	94,500	0
C.SALUD MENTAL MATAM		0	5,756,971	5,756,971	5,705,976	5,702,524	50,996
CAIRRS		0	8,985,859	8,985,859	8,977,695	8,961,986	8,163
CAJLAREDO		0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA		0	797,699	797,699	651,620	650,522	146,079
CENTRO ONCOLOGICO		0	138,688,803	138,688,803	138,100,167	137,850,807	588,636
CENTRO RENACER		0	195,591	195,591	195,591	195,591	0
HOSP GRAL V HERMOSO		0	24,785,277	24,785,277	24,776,392	24,776,392	8,885
HOSP. CIV. VICTORIA		0	105,473,024	105,473,024	93,499,991	93,427,886	11,973,032
HOSP.CIV.MADERO		0	113,840,252	113,840,252	113,532,567	112,934,694	307,685
HOSP.CIV.NVO LAREDO		0	30,037,979	30,037,979	24,996,231	24,996,231	5,041,748
HOSP.GNAL.ALTAMIRA		0	8,941,127	8,941,127	8,143,433	8,125,408	797,694
HOSP.GNAL.MADERO		0	0	0	0	0	0
HOSP.GNAL.MANTE		0	53,620,420	53,620,420	43,551,901	43,533,341	10,068,519
HOSP.GNAL.MATAMOROS		0	25,719,582	25,719,582	24,895,031	24,828,220	824,550
HOSP.GNAL.MIGUEL ALEMAN		0	10,242,444	10,242,444	10,237,503	10,237,503	4,941
HOSP.GNAL.NVO LAREDO		0	10,832,298	10,832,298	10,326,182	10,326,182	506,117
HOSP.GNAL.REYNOSA	3,707,423	31,394,233	35,101,656	30,665,883	29,540,668	4,435,773	
HOSP.GNAL.RIO BRAVO	0	19,005,032	19,005,032	18,858,560	18,803,816	146,472	
HOSP.GNAL.SAN FERNANDO	0	6,297,014	6,297,014	6,199,926	6,190,996	97,088	
HOSP.GNAL.TAMPICO	0	83,149,963	83,149,963	79,612,342	79,526,843	3,537,620	
HOSP.GNAL.VICTORIA	66,362	164,753,416	164,819,778	146,195,937	144,438,695	18,623,841	
HOSP.INFANT DE TAMAULIPAS	0	97,951,940	97,951,940	87,310,503	87,249,624	10,641,436	
HOSP.INTEGRAL ABASOLO	1,413,230	3,692,339	5,105,569	3,785,291	3,551,559	1,320,278	
HOSP.INTEGRAL ALDAMA	0	5,845,786	5,845,786	5,844,190	5,840,998	1,596	
HOSP.INTEGRAL JAUMAVE	0	4,153,418	4,153,418	4,139,754	4,127,189	13,664	
HOSP.MATER INFANTIL REYNOSA	0	79,039,128	79,039,128	67,579,738	67,540,562	11,459,390	
HOSP.PSIQ.DE TAMPICO	0	18,659,688	18,659,688	18,059,425	18,056,131	600,262	
JUR.SANITARIA ALTAMIRA	0	14,649,329	14,649,329	14,633,035	14,598,080	16,294	
JUR.SANITARIA JAUMAVE	0	12,201,405	12,201,405	12,149,844	12,088,599	51,561	
JUR.SANITARIA MANTE	0	24,076,197	24,076,197	24,055,089	24,033,940	21,108	
JUR.SANITARIA MATAMOROS	0	30,721,128	30,721,128	30,583,527	30,549,132	137,601	
JUR.SANITARIA MIGUEL ALEMAN	1,078,326	14,217,944	15,296,270	14,342,377	13,735,184	953,892	
JUR.SANITARIA NUEVO LAREDO	0	14,779,538	14,779,538	14,710,338	14,668,119	69,200	
JUR.SANITARIA PADILLA	0	7,984,208	7,984,208	7,978,148	7,675,148	6,060	
JUR.SANITARIA REYNOSA	0	33,296,938	33,296,938	33,197,853	32,362,165	99,085	
JUR.SANITARIA SAN FERNANDO	0	13,415,753	13,415,753	13,404,495	13,384,452	11,258	
JUR.SANITARIA TAMPICO	0	39,917,957	39,917,957	39,778,340	39,746,915	139,617	
JUR.SANITARIA VALLE HERMOSO	0	8,692,523	8,692,523	8,686,060	8,459,089	6,463	
JUR.SANITARIA VICTORIA	0	61,786,375	61,786,375	61,753,243	61,397,573	33,132	
LABORATORIO ESTATAL	0	11,359,852	11,359,852	11,056,803	11,052,340	303,048	



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Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
	OFICINA CENTRAL	5,441,555,706	2,060,407,103	7,501,962,810	1,199,983,248	1,141,051,805	6,301,979,562
	ONCO NVO LAREDO	0	815,144	815,144	815,144	815,144	0
	SAN. INTERNACIONAL	0	777,072	777,072	777,072	507,072	0
Total del Gasto		5,447,821,048	3,401,052,247	8,848,873,295	2,463,840,946	2,397,633,623	6,385,032,349

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"