

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	3,421,002,076	1,796,718,649	5,217,720,725	5,084,034,754	4,681,177,281	133,685,972
(I=A+B+C+D+E+F+G+H)	3,421,002,076	1,796,718,649	5,217,720,725	5,084,034,754	4,681,177,281	133,685,972
C.ATEN JUV.REYNOSA		441,000	441,000	441,000	441,000	-
C.SALUD MENTAL MATAM		21,867,449	21,867,449	21,867,449	21,867,449	-
CAIRRS		26,270,745	26,270,745	26,270,745	26,270,745	0
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		5,382,524	5,382,524	5,382,524	4,955,822	-
CENTRO ONCOLOGICO		8,194,680	8,194,680	8,194,680	8,194,680	-
CENTRO RENACER		1,045,452	1,045,452	1,045,452	1,045,452	-
HOSP GRAL V HERMOSO		69,659,658	69,659,658	69,659,658	69,657,748	-
HOSP. CIV. VICTORIA		201,494,516	201,494,516	200,506,447	198,529,949	988,069
HOSP.CIV.MADERO		195,716,112	195,716,112	195,716,112	194,470,881	0
HOSP.CIV.NVO LAREDO		49,988,307	49,988,307	49,570,966	49,570,966	417,341
HOSP.GNAL.ALTAMIRA		26,036,575	26,036,575	26,036,575	26,033,412	-
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		86,033,527	86,033,527	85,225,301	84,919,045	808,226
HOSP.GNAL.MATAMOROS		17,399,080	17,399,080	17,399,080	17,292,061	-
HOSP.GNAL.MIGUEL ALEMAN		32,825,268	32,825,268	32,825,268	32,825,268	0
HOSP.GNAL.NVO LAREDO		11,039,051	11,039,051	11,039,051	11,039,051	-
HOSP.GNAL.REYNOSA		53,618,738	53,618,738	53,618,738	50,754,920	0
HOSP.GNAL.RIO BRAVO		65,076,708	65,076,708	65,076,708	65,076,708	-
HOSP.GNAL.SAN FERNANDO		5,239,580	5,239,580	5,239,580	5,239,580	-
HOSP.GNAL.TAMPICO		47,715,109	47,715,109	47,715,109	45,391,048	0
HOSP.GNAL.VICTORIA		335,829,421	335,829,421	334,402,601	325,852,342	1,426,820
HOSP.INFANT DE TAMAULIPAS		177,650,827	177,650,827	176,836,848	176,535,330	813,978
HOSP.INTEGRAL ABASOLO		6,589,080	6,589,080	6,589,080	6,589,080	-
HOSP.INTEGRAL ALDAMA		7,580,818	7,580,818	7,580,818	7,580,818	-
HOSP.INTEGRAL JAUMAVE		5,885,511	5,885,511	5,885,511	5,690,977	-
HOSP.MATER INFANTIL REYNOSA		176,502,637	176,502,637	175,574,978	172,080,906	927,658
HOSP.PSIQ.DE TAMPICO		32,480,901	32,480,901	32,416,310	32,416,310	64,591
JUR.SANITARIA ALTAMIRA		33,042,408	33,042,408	33,042,408	33,042,408	-
JUR.SANITARIA JAUMAVE		19,830,761	19,830,761	19,830,761	19,830,761	0
JUR.SANITARIA MANTE		39,759,100	39,759,100	39,759,100	39,759,100	-
JUR.SANITARIA MATAMOROS		40,188,218	40,188,218	40,188,218	40,074,850	-
JUR.SANITARIA MIGUEL ALEMAN		50,434,550	50,434,550	50,434,550	46,956,630	-
JUR.SANITARIA NUEVO LAREDO		19,774,526	19,774,526	19,742,290	19,742,290	32,236
JUR.SANITARIA PADILLA		27,312,582	27,312,582	27,312,582	26,094,302	-
JUR.SANITARIA REYNOSA		62,866,235	62,866,235	62,866,235	57,393,035	0
JUR.SANITARIA SAN FERNANDO		20,988,271	20,988,271	20,988,271	20,806,058	0
JUR.SANITARIA TAMPICO		65,211,298	65,211,298	65,211,298	65,211,298	-
JUR.SANITARIA VALLE HERMOSO		21,154,612	21,154,612	21,154,612	21,154,612	-
JUR.SANITARIA VICTORIA		141,269,680	141,269,680	141,269,680	139,274,277	-
LABORATORIO ESTATAL		6,565,073	6,565,073	6,565,073	6,120,461	-
OFICINA CENTRAL	3,421,002,076	423,791,573	2,997,210,503	2,869,003,452	2,500,846,016	128,207,051
ONCO NVO LAREDO		3,656,117	3,656,117	3,656,117	3,656,117	-
SAN. INTERNACIONAL		893,516	893,516	893,516	893,516	-
II. Gasto Etiquetado	4,229,762,079	1,340,125,999	5,569,888,078	5,494,172,838	4,830,157,475	75,715,240
(II=A+B+C+D+E+F+G+H)	4,229,762,079	1,340,125,999	5,569,888,078	5,494,172,838	4,830,157,475	75,715,240
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		229,130	229,130	229,130	178,031	-
CAIRRS		10,153,785	10,153,785	10,153,785	10,145,286	-
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		132,995	132,995	132,995	132,446	-
CENTRO ONCOLOGICO		142,215,384	142,215,384	142,215,381	7,046,556	3
CENTRO RENACER		86,098	86,098	86,098	79,508	-
HOSP GRAL V HERMOSO		30,139,351	30,139,351	30,139,351	30,121,783	-
HOSP. CIV. VICTORIA		196,392,716	196,392,716	196,207,766	195,196,413	184,950
HOSP.CIV.MADERO		348,128,985	348,128,985	348,128,969	312,796,326	17
HOSP.CIV.NVO LAREDO		52,414,986	52,414,986	52,339,986	52,250,591	75,000
HOSP.GNAL.ALTAMIRA		10,712,058	10,712,058	10,712,058	10,443,206	-

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		96,397,410	96,397,410	96,247,205	95,922,543	150,205
HOSP.GNAL.MATAMOROS		147,940,308	147,940,308	147,940,308	147,103,981	-
HOSP.GNAL.MIGUEL ALEMAN		6,979,427	6,979,427	6,979,427	6,970,637	-
HOSP.GNAL.NVO LAREDO		51,709,034	51,709,034	51,709,034	51,490,316	0
HOSP.GNAL.REYNOSA		97,544,117	97,544,117	97,544,117	96,998,370	-
HOSP.GNAL.RIO BRAVO		8,687,737	8,687,737	8,687,737	8,664,984	0
HOSP.GNAL.SAN FERNANDO		29,384,217	29,384,217	29,384,217	29,372,665	0
HOSP.GNAL.TAMPICO		205,833,749	205,833,749	205,821,976	159,137,983	11,774
HOSP.GNAL.VICTORIA		292,345,192	292,345,192	292,021,394	291,834,530	323,797
HOSP.INFANT DE TAMAULIPAS		193,266,191	193,266,191	193,110,505	191,710,383	155,686
HOSP.INTEGRAL ABASOLO		3,132,626	3,132,626	3,132,626	3,119,292	-
HOSP.INTEGRAL ALDAMA		18,360,137	18,360,137	18,360,137	18,358,541	-
HOSP.INTEGRAL JAUMAVE		14,222,853	14,222,853	14,219,155	14,209,803	3,698
HOSP.MATER INFANTIL REYNOSA		112,115,006	112,115,006	111,963,257	111,259,137	151,749
HOSP.PSIQ.DE TAMPICO		45,508,235	45,508,235	45,495,060	45,471,415	13,175
JUR.SANITARIA ALTAMIRA		28,272,067	28,272,067	28,272,067	28,246,166	-
JUR.SANITARIA JAUMAVE		32,589,511	32,589,511	32,589,511	32,543,488	0
JUR.SANITARIA MANTE		63,524,492	63,524,492	63,524,492	63,487,002	-
JUR.SANITARIA MATAMOROS		90,890,501	90,890,501	90,829,916	90,580,444	60,585
JUR.SANITARIA MIGUEL ALEMAN		11,396,621	11,396,621	11,396,621	11,337,497	0
JUR.SANITARIA NUEVO LAREDO		45,797,230	45,797,230	45,796,561	45,674,610	668
JUR.SANITARIA PADILLA		9,503,989	9,503,989	9,503,989	9,497,879	-
JUR.SANITARIA REYNOSA		86,269,939	86,269,939	86,269,939	86,231,437	0
JUR.SANITARIA SAN FERNANDO		34,926,093	34,926,093	34,926,093	34,874,942	-
JUR.SANITARIA TAMPICO		111,306,451	111,306,451	111,306,451	111,196,139	0
JUR.SANITARIA VALLE HERMOSO		17,727,257	17,727,257	17,724,257	17,703,004	3,000
JUR.SANITARIA VICTORIA		127,254,034	127,254,034	127,254,034	127,243,362	0
LABORATORIO ESTATAL		39,322,143	39,322,143	39,305,480	38,138,989	16,663
OFICINA CENTRAL	4,229,762,079	1,475,107,613	2,754,654,467	2,680,090,196	2,240,989,357	74,564,271
ONCO NVO LAREDO		227,425	227,425	227,425	204,302	-
SAN. INTERNACIONAL		2,194,132	2,194,132	2,194,132	2,194,132	-
III. Total de Egresos (III = I + II)	7,650,764,155	3,136,844,648	10,787,608,803	10,578,207,592	9,511,334,755	209,401,212

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"