

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	441,000	441,000	441,000	441,000	0
C.SALUD MENTAL MATAM	0	22,096,579	22,096,579	22,096,579	22,045,480	0
CAIRRS	0	36,424,530	36,424,530	36,424,530	36,416,031	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	5,515,518	5,515,518	5,515,518	5,088,267	0
CENTRO ONCOLOGICO	0	150,410,064	150,410,064	150,410,061	15,241,237	3
CENTRO RENACER	0	1,131,550	1,131,550	1,131,550	1,124,959	0
HOSP GRAL V HERMOSO	0	99,799,008	99,799,008	99,799,008	99,779,530	0
HOSP. CIV. VICTORIA	0	397,887,232	397,887,232	396,714,212	393,726,362	1,173,019
HOSP.CIV.MADERO	0	543,845,097	543,845,097	543,845,081	507,267,207	17
HOSP.CIV.NVO LAREDO	0	102,403,293	102,403,293	101,910,952	101,821,558	492,341
HOSP.GNAL.ALTAMIRA	0	36,748,633	36,748,633	36,748,633	36,476,618	0
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	182,430,937	182,430,937	181,472,506	180,841,588	958,431
HOSP.GNAL.MATAMOROS	0	165,339,388	165,339,388	165,339,388	164,396,042	0
HOSP.GNAL.MIGUEL ALEMAN	0	39,804,696	39,804,696	39,804,696	39,795,905	0
HOSP.GNAL.NVO LAREDO	0	62,748,086	62,748,086	62,748,086	62,529,367	0
HOSP.GNAL.REYNOSA	0	151,162,855	151,162,855	151,162,855	147,753,289	0
HOSP.GNAL.RIO BRAVO	0	73,764,445	73,764,445	73,764,445	73,741,692	0
HOSP.GNAL.SAN FERNANDO	0	34,623,798	34,623,798	34,623,798	34,612,245	0
HOSP.GNAL.TAMPICO	0	253,548,858	253,548,858	253,537,085	204,529,032	11,774
HOSP.GNAL.VICTORIA	0	628,174,613	628,174,613	626,423,995	617,686,872	1,750,618
HOSP.INFANT DE TAMAULIPAS	0	370,917,018	370,917,018	369,947,354	368,245,712	969,664
HOSP.INTEGRAL ABASOLO	0	9,721,707	9,721,707	9,721,707	9,708,372	0
HOSP.INTEGRAL ALDAMA	0	25,940,956	25,940,956	25,940,956	25,939,359	0
HOSP.INTEGRAL JAUMAVE	0	20,108,364	20,108,364	20,104,666	19,900,780	3,698
HOSP.MATER INFANTIL REYNOSA	0	288,617,642	288,617,642	287,538,235	283,340,044	1,079,407
HOSP.PSIQ.DE TAMPICO	0	77,989,135	77,989,135	77,911,370	77,887,725	77,766
JUR.SANITARIA ALTAMIRA	0	61,314,475	61,314,475	61,314,475	61,288,574	0
JUR.SANITARIA JAUMAVE	0	52,420,272	52,420,272	52,420,272	52,374,249	0
JUR.SANITARIA MANTE	0	103,283,592	103,283,592	103,283,592	103,246,102	0
JUR.SANITARIA MATAMOROS	0	131,078,720	131,078,720	131,018,135	130,655,294	60,585
JUR.SANITARIA MIGUEL ALEMAN	0	61,831,171	61,831,171	61,831,171	58,294,127	0
JUR.SANITARIA NUEVO LAREDO	0	65,571,756	65,571,756	65,538,851	65,416,900	32,904
JUR.SANITARIA PADILLA	0	36,816,571	36,816,571	36,816,571	35,592,181	0
JUR.SANITARIA REYNOSA	0	149,136,173	149,136,173	149,136,173	143,624,472	0
JUR.SANITARIA SAN FERNANDO	0	55,914,364	55,914,364	55,914,364	55,681,001	0
JUR.SANITARIA TAMPICO	0	176,517,748	176,517,748	176,517,748	176,407,436	0
JUR.SANITARIA VALLE HERMOSO	0	38,881,869	38,881,869	38,878,869	38,857,616	3,000
JUR.SANITARIA VICTORIA	0	268,523,714	268,523,714	268,523,714	266,517,639	0
LABORATORIO ESTATAL	0	45,887,216	45,887,216	45,870,553	44,259,450	16,663



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OFICINA CENTRAL	7,650,764,155	-1,898,899,185	5,751,864,970	5,549,093,648	4,741,835,373	202,771,322
ONCO NVO LAREDO	0	3,883,542	3,883,542	3,883,542	3,860,419	0
SAN. INTERNACIONAL	0	3,087,648	3,087,648	3,087,648	3,087,648	0
Total del Gasto	7,650,764,155	3,136,844,648	10,787,608,803	10,578,207,592	9,511,334,755	209,401,212

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"