Gobierno del Estado de Tamaulipas
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025
(Cifras en Pesos)

		INICIAL 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	T O T A L	**77,363,520,638.00**	**8,812,373,333.08**	**5,848,400,804.15**	**5,622,502,682.60**	**5,810,318,652.35**	**6,159,781,251.56**	**5,974,416,054.30**	**6,330,786,422.11**	**6,140,559,251.11**	**5,784,220,249.12**	**5,627,536,054.69**	**5,908,675,119.81**	**9,343,950,763.12**
1000	**SERVICIOS PERSONALES**	**31,245,486,768.63**	**4,116,127,349.64**	**1,936,450,746.51**	**2,138,338,181.77**	**2,103,228,377.64**	**2,271,377,446.27**	**2,159,953,807.28**	**2,524,928,520.84**	**2,431,441,112.97**	**2,160,511,830.32**	**2,150,397,008.15**	**2,275,813,466.00**	**4,976,918,921.24**
110000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	12,812,560,715.00	1,043,998,216.89	1,038,751,201.01	1,040,910,310.19	1,040,470,601.26	1,037,891,488.11	1,038,723,151.60	1,169,065,207.20	1,075,670,462.65	1,075,252,783.07	1,074,743,892.88	1,097,805,624.19	1,079,277,775.95
120000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	333,774,583.30	29,780,122.36	26,394,789.36	27,911,759.36	27,823,075.36	26,905,995.36	26,601,860.36	26,724,304.36	26,557,811.36	27,461,200.36	27,470,744.36	27,722,410.36	32,420,510.34
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	6,652,187,273.93	1,687,128,300.15	213,091,333.15	379,605,464.15	242,866,230.15	203,665,060.15	229,337,430.15	445,716,580.46	202,920,088.15	246,909,848.15	227,819,383.15	226,457,456.15	2,346,670,099.97
140000	SEGURIDAD SOCIAL	2,954,995,612.21	155,981,536.99	247,736,695.99	246,219,285.99	256,397,741.99	246,367,270.99	270,213,728.99	242,278,294.99	313,859,769.99	213,548,098.99	275,220,724.99	219,149,923.99	268,022,538.32
150000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	6,915,465,680.59	1,036,581,865.38	313,839,015.13	345,135,292.21	423,851,238.01	602,864,363.79	471,330,634.31	528,291,528.96	614,802,235.95	427,936,928.88	427,862,095.90	603,777,961.44	1,119,192,520.63
160000	PREVISIONES	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
170000	PAGOS DE ESTÍMULOS A SERVIDORES PÚBLICOS	1,576,302,903.60	162,640,641.20	96,621,045.20	98,539,403.20	111,802,824.20	153,666,601.20	123,730,335.20	112,835,938.20	197,614,078.20	169,386,304.20	117,263,500.20	100,883,423.20	131,318,809.40
2000	**MATERIALES Y SUMINISTROS**	**1,221,001,254.85**	**82,583,609.22**	**126,135,301.74**	**102,985,426.42**	**102,574,545.42**	**112,036,310.36**	**98,340,961.81**	**97,857,338.20**	**108,408,833.99**	**103,560,262.77**	**101,671,560.70**	**96,387,986.61**	**88,459,117.61**
210000	MATERIALES DE ADMINISTRACION,EMISION DE DOCTOS.Y ART. OF.	593,034,836.03	44,153,747.02	60,812,403.88	50,592,403.39	47,989,020.10	53,066,874.97	46,633,815.55	47,998,070.64	54,810,644.63	52,263,835.48	46,900,815.98	44,603,818.91	43,209,385.48
220000	ALIMENTOS Y UTENSILIOS	230,198,007.80	8,331,889.30	27,403,409.29	19,926,502.66	19,911,774.36	20,059,010.96	19,796,306.57	19,214,840.28	18,292,035.73	19,707,597.52	20,321,202.90	21,496,948.84	15,736,489.39
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	13,513,683.49	196,459.47	3,476,053.24	570,222.50	678,611.30	2,541,492.38	572,820.52	374,681.34	3,723,272.34	550,632.59	370,102.96	301,261.23	158,073.62
250000	PROD.QUÍMICOS,FARMACÉUTICOS Y DE LABORATORIO	37,163,048.41	2,479,381.04	3,080,620.04	2,700,589.82	3,840,960.78	6,347,844.51	2,653,492.93	2,628,905.54	2,816,877.81	2,610,400.46	2,877,499.73	2,660,698.62	2,465,777.13
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	178,881,985.55	14,678,232.20	15,776,028.70	14,996,134.78	14,911,859.93	14,951,882.24	14,947,130.44	14,502,681.54	14,892,696.02	15,004,941.74	15,438,165.01	14,477,351.05	14,304,881.90
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	93,531,708.29	7,401,154.20	8,249,690.69	8,376,764.18	8,463,874.70	8,310,654.16	7,485,451.16	7,541,264.37	7,633,478.80	7,611,775.83	7,583,179.74	7,464,114.90	7,410,305.56
280000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	6,123,236.27	293,007.82	315,787.40	315,787.40	315,787.40	315,787.40	394,124.32	315,787.40	315,787.40	315,787.40	2,616,797.24	315,787.35	293,007.74
290000	HERRAMIENTAS,REFACCIONES Y ACCESORIOS MENORES	68,554,749.01	5,049,738.17	7,021,308.50	5,507,021.69	6,462,656.85	6,442,763.74	5,857,820.32	5,281,107.09	5,924,041.26	5,495,291.75	5,563,797.14	5,068,005.71	4,881,196.79
3000	**SERVICIOS GENERALES**	**3,950,365,147.74**	**339,290,464.69**	**355,708,894.38**	**293,419,830.18**	**288,959,476.85**	**305,433,444.74**	**332,839,665.51**	**336,785,473.34**	**343,031,016.56**	**309,149,220.11**	**303,336,579.31**	**368,688,003.02**	**373,723,079.05**
310000	SERVICIOS BÁSICOS	811,447,143.56	58,192,795.67	61,032,518.08	36,427,091.09	44,571,436.79	60,433,861.65	75,706,926.20	75,005,222.39	103,692,030.16	74,263,230.18	70,394,241.49	124,799,777.65	26,928,012.21
320000	SERVICIOS DE ARRENDAMIENTO	366,743,540.53	28,286,877.33	35,186,696.69	30,746,414.59	29,801,621.62	31,713,121.70	30,437,111.70	30,140,931.67	30,014,207.47	30,133,497.67	32,203,567.44	29,822,373.02	28,257,119.63
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	452,869,006.21	36,608,210.80	38,627,627.06	39,331,727.42	42,367,333.10	40,171,401.01	36,637,094.79	36,557,938.49	37,039,060.50	37,234,360.60	36,279,227.46	35,794,640.32	36,220,384.66
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	466,644,576.70	35,094,832.14	67,038,116.75	33,603,513.72	33,419,653.61	33,576,423.92	55,766,757.55	34,281,825.33	35,055,846.65	34,975,919.25	35,176,069.29	34,496,946.07	34,158,672.42
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	295,551,387.33	21,052,584.64	45,724,167.47	37,680,897.35	25,443,045.09	21,625,217.89	22,029,318.96	20,687,751.38	20,778,167.08	21,149,988.36	20,616,192.18	19,563,963.91	19,200,093.02
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,984,405.03	116,975.23	206,813.40	226,657.46	150,863.01	152,621.78	163,281.82	149,739.62	169,996.07	219,758.92	193,747.30	116,975.23	116,975.19
370000	SERVICIOS DE TRASLADO Y VIÁTICOS	422,099,748.97	36,593,317.17	34,989,486.64	35,594,849.02	36,596,470.37	36,943,162.57	35,680,779.93	34,677,804.58	34,909,559.21	34,596,857.38	34,813,945.99	33,742,911.66	32,960,604.45
380000	SERVICIOS OFICIALES	108,393,891.62	4,223,716.92	5,089,138.35	4,618,372.82	5,160,026.18	4,555,629.68	4,641,841.10	3,707,313.18	4,233,295.49	4,323,613.56	5,960,406.91	3,398,692.13	58,481,845.30
390000	OTROS SERVICIOS GENERALES	1,024,631,447.79	119,121,154.79	67,814,329.94	75,190,306.71	71,449,027.08	76,262,004.54	71,776,553.46	101,576,946.70	77,138,853.93	72,251,994.19	67,699,181.25	86,951,723.03	137,399,372.17
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**20,772,993,677.70**	**1,713,244,136.49**	**1,677,093,231.22**	**1,589,611,948.71**	**1,682,712,764.59**	**1,730,734,682.28**	**1,679,617,815.21**	**1,758,838,478.05**	**1,654,702,150.95**	**1,653,298,318.30**	**1,658,597,161.80**	**1,621,001,399.04**	**2,353,541,591.06**
410000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	18,951,515,013.56	1,564,103,659.96	1,472,746,767.47	1,455,626,163.83	1,548,690,035.06	1,526,621,086.77	1,544,965,161.18	1,618,759,104.59	1,520,080,002.48	1,518,515,645.52	1,523,019,241.62	1,484,250,935.70	2,174,137,209.38
430000	SUBSIDIOS Y SUBVENCIONES	471,789,457.10	39,681,531.64	39,397,543.10	37,243,642.99	37,321,045.40	37,619,980.31	37,904,084.95	42,654,528.50	37,116,703.11	37,067,342.77	37,772,037.86	37,019,890.14	50,991,126.33
440000	AYUDAS SOCIALES	1,207,490,271.97	97,609,033.64	153,099,009.40	84,892,230.64	84,851,772.88	154,643,703.95	84,898,657.83	85,574,933.71	85,655,534.11	85,865,418.76	85,955,971.07	87,880,661.95	116,563,344.03
450000	PENSIONES Y JUBILACIONES	118,781,535.07	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.25	9,898,461.32
460000	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	23,417,400.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00	1,951,450.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**219,760,094.09**	**18,238,341.19**	**18,238,341.19**	**18,238,341.19**	**18,738,341.19**	**18,638,341.19**	**18,238,341.19**	**18,238,341.19**	**18,238,341.19**	**18,238,341.19**	**18,238,341.19**	**18,238,341.19**	**18,238,341.00**
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	16,725,529.75	1,318,794.15	1,318,794.15	1,318,794.15	1,818,794.15	1,718,794.15	1,318,794.15	1,318,794.15	1,318,794.15	1,318,794.15	1,318,794.15	1,318,794.15	1,318,794.10
520000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	3,253,269.52	271,105.80	271,105.80	271,105.80	271,105.80	271,105.80	271,105.80	271,105.80	271,105.80	271,105.80	271,105.80	271,105.80	271,105.72
530000	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	6,699,251.99	558,271.00	558,271.00	558,271.00	558,271.00	558,271.00	558,271.00	558,271.00	558,271.00	558,271.00	558,271.00	558,271.00	558,270.99
540000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	171,365,834.86	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.24	14,280,486.22
550000	EQUIPO DE DEFENSA Y SEGURIDAD	2,081,935.97	173,494.66	173,494.66	173,494.66	173,494.66	173,494.66	173,494.66	173,494.66	173,494.66	173,494.66	173,494.66	173,494.66	173,494.71
560000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	6,403,566.47	533,630.54	533,630.54	533,630.54	533,630.54	533,630.54	533,630.54	533,630.54	533,630.54	533,630.54	533,630.54	533,630.54	533,630.53
570000	ACTIVOS BIOLÓGICOS	92,513.47	7,709.46	7,709.46	7,709.46	7,709.46	7,709.46	7,709.46	7,709.46	7,709.46	7,709.46	7,709.46	7,709.46	7,709.41
590000	ACTIVOS INTANGIBLES	13,138,192.06	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.34	1,094,849.32
6000	**INVERSIÓN PÚBLICA**	**3,200,589,004.54**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,750.45**	**266,715,749.59**
610000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,025,020,403.41	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.31	168,751,700.00
620000	OBRA PÚBLICA EN BIENES PROPIOS	864,320,648.87	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.77	72,026,720.40
630000	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	311,247,952.26	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.37	25,937,329.19
7000	**INVERSIONES FINANCIERAS Y OTRAS PROVISIONES**	**458,919,705.54**	**39,060,093.38**	**37,833,855.07**	**37,734,221.06**	**37,751,462.06**	**37,738,216.29**	**37,797,220.22**	**38,381,113.45**	**37,735,669.29**	**37,678,890.28**	**37,706,490.28**	**37,725,990.28**	**41,776,483.88**
720000	ACCIONES Y PARTICIPACIONES DE CAPITAL	47,642,177.98	4,786,966.09	3,560,727.78	3,461,093.77	3,478,334.77	3,465,089.00	3,524,092.93	4,107,986.16	3,462,542.00	3,405,762.99	3,433,362.99	3,452,862.99	7,503,356.51
750000	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANáLOGOS	411,277,527.56	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.29	34,273,127.37
8000	**PARTICIPACIONES Y APORTACIONES**	**12,501,519,623.17**	**1,002,928,813.90**	**1,208,418,462.90**	**941,411,057.90**	**1,080,386,094.90**	**1,173,215,469.90**	**1,157,641,267.90**	**1,053,442,691.90**	**1,040,400,554.90**	**1,007,536,343.90**	**855,043,171.90**	**988,254,925.90**	**992,840,767.27**
810000	PARTICIPACIONES	7,406,173,838.00	578,316,665.18	783,806,314.18	516,798,909.18	655,773,946.18	748,603,321.18	733,029,119.18	628,830,543.18	615,788,406.18	582,924,195.18	430,431,023.18	563,642,777.18	568,228,618.02
830000	APORTACIONES	5,095,345,785.17	424,612,148.72	424,612,148.72	424,612,148.72	424,612,148.72	424,612,148.72	424,612,148.72	424,612,148.72	424,612,148.72	424,612,148.72	424,612,148.72	424,612,148.72	424,612,149.25
9000	**DEUDA PÚBLICA**	**3,792,885,361.74**	**1,234,184,774.12**	**221,806,220.69**	**234,047,924.92**	**229,251,839.25**	**243,891,590.08**	**223,271,224.73**	**235,598,714.69**	**239,885,820.81**	**227,531,291.80**	**235,829,990.91**	**235,849,257.32**	**231,736,712.42**
910000	AMORTIZACIÓN DE LA DEUDA PÚBLICA	1,261,921,683.09	105,173,099.40	105,276,380.65	105,381,005.89	104,678,510.86	104,785,874.31	104,894,632.02	105,004,801.45	105,116,407.24	105,229,462.14	105,343,987.03	105,460,000.96	105,577,521.14
920000	INTERÉSES DE LA DEUDA PÚBLICA	1,530,912,905.81	128,960,901.88	116,529,840.04	128,666,919.03	124,573,328.39	139,105,715.77	118,376,592.71	130,593,913.24	134,769,413.57	122,301,829.66	130,486,003.88	130,389,256.36	126,159,191.28
990000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	1,000,050,772.84	1,000,050,772.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00