

**SERVICIOS DE SALUD DE TAMAULIPAS**  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	3,421,002,076	1,846,649,452	5,267,651,528	4,831,344,489	4,505,273,117	436,307,039
(I=A+B+C+D+E+F+G+H)	3,421,002,076	1,846,649,452	5,267,651,528	4,831,344,489	4,505,273,117	436,307,039
C.ATEN JUV.REYNOSA		441,000	441,000	441,000	441,000	-
C.SALUD MENTAL MATAM		21,898,555	21,898,555	21,867,449	21,867,449	31,106
CAIRRS		28,480,800	28,480,800	26,270,745	26,270,745	2,210,056
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		5,383,105	5,383,105	5,382,524	3,772,537	582
CENTRO ONCOLOGICO		8,208,113	8,208,113	8,194,680	8,069,680	13,432
CENTRO RENACER		1,045,452	1,045,452	1,045,452	1,045,452	0
HOSP GRAL V HERMOSO		76,587,066	76,587,066	69,659,658	69,642,748	6,927,408
HOSP. CIV. VICTORIA		224,091,956	224,091,956	196,879,786	194,838,820	27,212,170
HOSP.CIV.MADERO		224,893,262	224,893,262	195,716,112	194,470,881	29,177,150
HOSP.CIV.NVO LAREDO		52,744,581	52,744,581	48,223,466	48,223,466	4,521,115
HOSP.GNAL.ALTAMIRA		26,047,438	26,047,438	26,033,412	26,033,412	14,026
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		89,983,932	89,983,932	82,367,540	82,061,284	7,616,392
HOSP.GNAL.MATAMOROS		17,475,790	17,475,790	17,399,080	17,292,061	76,710
HOSP.GNAL.MIGUEL ALEMAN		34,417,180	34,417,180	32,825,268	32,825,268	1,591,912
HOSP.GNAL.NVO LAREDO		11,112,181	11,112,181	11,039,051	11,039,051	73,129
HOSP.GNAL.REYNOSA		53,701,425	53,701,425	53,618,738	50,754,920	82,687
HOSP.GNAL.RIO BRAVO		66,750,681	66,750,681	65,067,708	65,067,708	1,682,973
HOSP.GNAL.SAN FERNANDO		5,246,827	5,246,827	5,239,580	5,239,580	7,247
HOSP.GNAL.TAMPICO		48,054,676	48,054,676	47,618,446	45,391,048	436,230
HOSP.GNAL.VICTORIA		363,625,408	363,625,408	328,959,283	320,565,079	34,666,124
HOSP.INFANT DE TAMAULIPAS		200,623,219	200,623,219	174,179,195	173,877,676	26,444,024
HOSP.INTEGRAL ABASOLO		6,592,225	6,592,225	6,589,080	6,589,080	3,145
HOSP.INTEGRAL ALDAMA		7,590,479	7,590,479	7,580,818	7,580,818	9,660
HOSP.INTEGRAL JAUMAVE		5,903,653	5,903,653	5,885,511	5,690,977	18,142
HOSP.MATER INFANTIL REYNOSA		181,473,399	181,473,399	172,103,675	169,290,370	9,369,725
HOSP.PSIQ.DE TAMPICO		40,317,336	40,317,336	32,222,551	32,222,551	8,094,786
JUR.SANITARIA ALTAMIRA		33,062,827	33,062,827	33,042,408	33,037,908	20,419
JUR.SANITARIA JAUMAVE		19,898,009	19,898,009	19,830,761	19,830,761	67,247
JUR.SANITARIA MANTE		39,797,767	39,797,767	39,759,100	39,759,100	38,667
JUR.SANITARIA MATAMOROS		40,230,269	40,230,269	40,186,971	40,074,850	43,298
JUR.SANITARIA MIGUEL ALEMAN		50,500,019	50,500,019	50,434,550	46,956,630	65,469
JUR.SANITARIA NUEVO LAREDO		19,786,784	19,786,784	19,742,290	19,742,290	44,493.81
JUR.SANITARIA PADILLA		26,925,168	26,925,168	26,910,156	23,459,243	15,012
JUR.SANITARIA REYNOSA		62,929,612	62,929,612	62,761,363	57,393,035	168,249
JUR.SANITARIA SAN FERNANDO		21,134,205	21,134,205	20,988,271	20,806,058	145,933
JUR.SANITARIA TAMPICO		65,289,046	65,289,046	65,198,532	65,198,532	90,514
JUR.SANITARIA VALLE HERMOSO		21,180,052	21,180,052	21,154,612	21,154,612	25,441
JUR.SANITARIA VICTORIA		141,536,307	141,536,307	141,269,680	138,955,307	266,627
LABORATORIO ESTATAL		6,566,754	6,566,754	6,565,073	6,120,461	1,681
OFICINA CENTRAL	3,421,002,076	509,450,805	2,911,551,271	2,636,541,279	2,348,071,035	275,009,992
ONCO NVO LAREDO		3,680,184	3,680,184	3,656,117	3,656,117	24,067
SAN. INTERNACIONAL		893,516	893,516	893,516	893,516	-
<b>II. Gasto Etiquetado</b>	4,229,762,079	1,252,150,567	5,481,912,646	5,415,805,141	4,737,178,330	66,107,505
(II=A+B+C+D+E+F+G+H)	4,229,762,079	1,252,150,567	5,481,912,646	5,415,805,141	4,737,178,330	66,107,505
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		234,453	234,453	229,130	178,031	5,323
CAIRRS		10,152,773	10,152,773	10,152,773	10,145,286	-
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		132,995	132,995	132,995	132,446	0
CENTRO ONCOLOGICO		142,219,269	142,219,269	142,215,381	7,046,556	3,888
CENTRO RENACER		92,021	92,021	86,098	79,508	5,922
HOSP GRAL V HERMOSO		30,156,494	30,156,494	30,139,351	30,121,783	17,144
HOSP. CIV. VICTORIA		199,825,656	199,825,656	199,817,428	198,823,074	8,228
HOSP.CIV.MADERO		349,061,166	349,061,166	348,060,646	296,996,883	1,000,520
HOSP.CIV.NVO LAREDO		53,693,767	53,693,767	53,671,838	53,598,092	21,930



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**(PESOS)**

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.ALTAMIRA		10,712,996	10,712,996	10,708,218	10,443,206	4,778
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		99,508,061	99,508,061	99,104,966	98,780,304	403,095
HOSP.GNAL.MATAMOROS		147,940,308	147,940,308	147,940,308	147,103,981	-
HOSP.GNAL.MIGUEL ALEMAN		6,982,285	6,982,285	6,979,427	6,970,637	2,857
HOSP.GNAL.NVO LAREDO		51,838,234	51,838,234	51,525,090	51,490,316	313,144
HOSP.GNAL.REYNOSA		97,758,231	97,758,231	97,544,117	96,998,370	214,114
HOSP.GNAL.RIO BRAVO		8,689,240	8,689,240	8,687,737	8,664,984	1,502
HOSP.GNAL.SAN FERNANDO		29,398,621	29,398,621	29,384,217	29,372,665	14,404
HOSP.GNAL.TAMPICO		206,027,740	206,027,740	204,412,967	159,137,983	1,614,773
HOSP.GNAL.VICTORIA		297,395,820	297,395,820	297,245,244	297,064,423	150,576
HOSP.INFANT DE TAMAULIPAS		195,689,843	195,689,843	195,586,374	194,368,036	103,469
HOSP.INTEGRAL ABASOLO		3,132,629	3,132,629	3,132,626	3,119,292	3
HOSP.INTEGRAL ALDAMA		18,372,771	18,372,771	18,360,137	18,358,541	12,634
HOSP.INTEGRAL JAUMAVE		14,223,011	14,223,011	14,219,155	14,209,803	3,856
HOSP.MATER INFANTIL REYNOSA		114,772,545	114,772,545	114,741,194	114,037,074	31,351
HOSP.PSIQ.DE TAMPICO		45,689,854	45,689,854	45,688,819	45,665,174	1,035
JUR.SANITARIA ALTAMIRA		28,278,682	28,278,682	28,272,067	28,246,166	6,615
JUR.SANITARIA JAUMAVE		32,593,948	32,593,948	32,589,762	32,543,488	4,187
JUR.SANITARIA MANTE		63,529,762	63,529,762	63,524,492	63,487,002	5,270
JUR.SANITARIA MATAMOROS		90,891,401	90,891,401	90,829,916	90,580,444	61,485
JUR.SANITARIA MIGUEL ALEMAN		11,416,545	11,416,545	11,401,621	11,337,497	14,925
JUR.SANITARIA NUEVO LAREDO		45,802,062	45,802,062	45,796,594	45,674,610	5,468
JUR.SANITARIA PADILLA		9,511,782	9,511,782	9,501,881	9,497,879	9,901
JUR.SANITARIA REYNOSA		86,270,000	86,270,000	86,269,939	86,231,437	62
JUR.SANITARIA SAN FERNANDO		34,938,343	34,938,343	34,926,093	34,874,942	12,250
JUR.SANITARIA TAMPICO		111,335,275	111,335,275	111,242,101	111,196,139	93,174
JUR.SANITARIA VALLE HERMOSO		17,722,071	17,722,071	17,719,671	17,706,004	2,400
JUR.SANITARIA VICTORIA		127,256,825	127,256,825	127,254,034	127,243,362	2,790
LABORATORIO ESTATAL		39,358,475	39,358,475	39,300,505	38,123,211	57,970
OFICINA CENTRAL	4,229,762,079	1,582,891,115	2,646,870,964	2,584,988,672	2,145,131,269	61,882,292
ONCO NVO LAREDO		241,596	241,596	227,425	204,302	14,171
SAN. INTERNACIONAL		2,194,132	2,194,132	2,194,132	2,194,132	-
<b>III. Total de Egresos (III = I + II)</b>	<b>7,650,764,155</b>	<b>3,098,800,019</b>	<b>10,749,564,174</b>	<b>10,247,149,630</b>	<b>9,242,451,447</b>	<b>502,414,544</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"

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