

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	441,000	441,000	441,000	441,000	0
C.SALUD MENTAL MATAM	0	22,133,008	22,133,008	22,096,579	22,045,480	36,429
CAIRRS	0	38,633,574	38,633,574	36,423,518	36,416,031	2,210,056
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	5,516,100	5,516,100	5,515,518	3,904,983	582
CENTRO ONCOLOGICO	0	150,427,382	150,427,382	150,410,061	15,116,237	17,320
CENTRO RENACER	0	1,137,472	1,137,472	1,131,550	1,124,959	5,922
HOSP GRAL V HERMOSO	0	106,743,560	106,743,560	99,799,008	99,764,530	6,944,551
HOSP. CIV. VICTORIA	0	423,917,612	423,917,612	396,697,214	393,661,894	27,220,398
HOSP.CIV.MADERO	0	573,954,428	573,954,428	543,776,758	491,467,764	30,177,670
HOSP.CIV.NVO LAREDO	0	106,438,348	106,438,348	101,895,303	101,821,558	4,543,044
HOSP.GNAL.ALTAMIRA	0	36,760,434	36,760,434	36,741,630	36,476,618	18,804
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	189,491,993	189,491,993	181,472,506	180,841,588	8,019,487
HOSP.GNAL.MATAMOROS	0	165,416,098	165,416,098	165,339,388	164,396,042	76,710
HOSP.GNAL.MIGUEL ALEMAN	0	41,399,465	41,399,465	39,804,696	39,795,905	1,594,769
HOSP.GNAL.NVO LAREDO	0	62,950,415	62,950,415	62,564,141	62,529,367	386,273
HOSP.GNAL.REYNOSA	0	151,459,656	151,459,656	151,162,855	147,753,289	296,801
HOSP.GNAL.RIO BRAVO	0	75,439,921	75,439,921	73,755,445	73,732,692	1,684,476
HOSP.GNAL.SAN FERNANDO	0	34,645,448	34,645,448	34,623,798	34,612,245	21,650
HOSP.GNAL.TAMPICO	0	254,082,416	254,082,416	252,031,414	204,529,032	2,051,003
HOSP.GNAL.VICTORIA	0	661,021,228	661,021,228	626,204,528	617,629,502	34,816,700
HOSP.INFANT DE TAMAULIPAS	0	396,313,062	396,313,062	369,765,570	368,245,712	26,547,493
HOSP.INTEGRAL ABASOLO	0	9,724,855	9,724,855	9,721,707	9,708,372	3,148
HOSP.INTEGRAL ALDAMA	0	25,963,250	25,963,250	25,940,956	25,939,359	22,294
HOSP.INTEGRAL JAUMAVE	0	20,126,664	20,126,664	20,104,666	19,900,780	21,998
HOSP.MATER INFANTIL REYNOSA	0	296,245,944	296,245,944	286,844,868	283,327,444	9,401,076
HOSP.PSIQ.DE TAMPICO	0	86,007,190	86,007,190	77,911,370	77,887,725	8,095,821
JUR.SANITARIA ALTAMIRA	0	61,341,508	61,341,508	61,314,475	61,284,074	27,033
JUR.SANITARIA JAUMAVE	0	52,491,957	52,491,957	52,420,523	52,374,249	71,434
JUR.SANITARIA MANTE	0	103,327,529	103,327,529	103,283,592	103,246,102	43,937
JUR.SANITARIA MATAMOROS	0	131,121,671	131,121,671	131,016,888	130,655,294	104,783
JUR.SANITARIA MIGUEL ALEMAN	0	61,916,564	61,916,564	61,836,171	58,294,127	80,393
JUR.SANITARIA NUEVO LAREDO	0	65,588,846	65,588,846	65,538,884	65,416,900	49,962
JUR.SANITARIA PADILLA	0	36,436,950	36,436,950	36,412,037	32,957,122	24,913
JUR.SANITARIA REYNOSA	0	149,199,613	149,199,613	149,031,301	143,624,472	168,311
JUR.SANITARIA SAN FERNANDO	0	56,072,548	56,072,548	55,914,364	55,681,001	158,183
JUR.SANITARIA TAMPICO	0	176,624,321	176,624,321	176,440,633	176,394,670	183,688
JUR.SANITARIA VALLE HERMOSO	0	38,902,123	38,902,123	38,874,283	38,860,616	27,841
JUR.SANITARIA VICTORIA	0	268,793,132	268,793,132	268,523,714	266,198,669	269,418



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LABORATORIO ESTATAL	0	45,925,229	45,925,229	45,865,578	44,243,672	59,651
OFICINA CENTRAL	7,650,764,155	-2,092,341,920	5,558,422,235	5,221,529,951	4,493,202,303	336,892,283
ONCO NVO LAREDO	0	3,921,780	3,921,780	3,883,542	3,860,419	38,238
SAN. INTERNACIONAL	0	3,087,648	3,087,648	3,087,648	3,087,648	0
Total del Gasto	7,650,764,155	3,098,800,019	10,749,564,174	10,247,149,630	9,242,451,447	502,414,544

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"