

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	3,421,002,076	1,743,035,572	5,164,037,648	3,486,732,105	3,378,758,309	1,677,305,542
(I=A+B+C+D+E+F+G+H)	3,421,002,076	1,743,035,572	5,164,037,648	3,486,732,105	3,378,758,309	1,677,305,542
C.ATEN JUV.REYNOSA		283,500	283,500	283,500	283,500	-
C.SALUD MENTAL MATAM		15,786,222	15,786,222	15,773,607	15,773,607	12,615
CAIRRS		20,673,713	20,673,713	20,604,367	20,604,367	69,346
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		2,588,947	2,588,947	2,588,366	2,523,907	582
CENTRO ONCOLOGICO		6,248,599	6,248,599	5,624,479	5,439,342	624,120
CENTRO RENACER		710,952	710,952	691,952	665,952	19,000
HOSP GRAL V HERMOSO		55,219,107	55,219,107	55,159,423	55,140,363	59,684
HOSP. CIV. VICTORIA		158,909,329	158,909,329	158,534,923	156,597,661	374,405
HOSP.CIV.MADERO		159,392,629	159,392,629	159,257,809	159,257,809	134,820
HOSP.CIV.NVO LAREDO		37,515,874	37,515,874	37,390,275	37,390,275	125,599
HOSP.GNAL.ALTAMIRA		19,222,662	19,222,662	18,738,485	18,738,485	484,177
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		64,063,170	64,063,170	63,735,052	63,712,984	328,118
HOSP.GNAL.MATAMOROS		12,963,211	12,963,211	12,662,292	12,653,353	300,919
HOSP.GNAL.MIGUEL ALEMAN		24,901,379	24,901,379	24,812,636	24,780,539	88,744
HOSP.GNAL.NVO LAREDO		8,247,328	8,247,328	8,044,512	8,044,512	202,816
HOSP.GNAL.REYNOSA		42,330,890	42,330,890	41,809,171	38,944,842	521,719
HOSP.GNAL.RIO BRAVO		48,323,727	48,323,727	48,155,508	48,145,508	168,219
HOSP.GNAL.SAN FERNANDO		4,021,614	4,021,614	3,878,255	3,878,255	143,359
HOSP.GNAL.TAMPICO		38,721,304	38,721,304	36,903,645	33,663,792	1,817,659
HOSP.GNAL.VICTORIA		265,738,818	265,738,818	263,979,789	258,426,993	1,759,030
HOSP.INFANT DE TAMAULIPAS		141,059,986	141,059,986	140,629,077	140,394,822	430,909
HOSP.INTEGRAL ABASOLO		4,714,879	4,714,879	4,645,012	4,643,013	69,868
HOSP.INTEGRAL ALDAMA		5,559,923	5,559,923	5,438,900	5,438,900	121,023
HOSP.INTEGRAL JAUMAVE		4,711,616	4,711,616	4,589,544	4,385,010	122,072
HOSP.MATER INFANTIL REYNOSA		133,855,049	133,855,049	133,550,403	130,506,838	304,647
HOSP.PSIQ.DE TAMPICO		28,002,749	28,002,749	27,871,523	27,871,523	131,227
JUR.SANITARIA ALTAMIRA		23,737,958	23,737,958	23,526,070	23,431,080	211,888
JUR.SANITARIA JAUMAVE		14,631,530	14,631,530	14,389,212	14,363,687	242,318
JUR.SANITARIA MANTE		28,745,463	28,745,463	28,415,246	28,359,838	330,217
JUR.SANITARIA MATAMOROS		29,039,139	29,039,139	28,671,862	28,557,700	367,277
JUR.SANITARIA MIGUEL ALEMAN		39,137,396	39,137,396	38,977,112	36,303,989	160,284
JUR.SANITARIA NUEVO LAREDO		14,338,976	14,338,976	14,338,976	14,249,250	-
JUR.SANITARIA PADILLA		16,970,321	16,970,321	16,727,800	16,727,800	242,521
JUR.SANITARIA REYNOSA		45,070,886	45,070,886	44,951,149	41,974,171	119,737
JUR.SANITARIA SAN FERNANDO		15,425,007	15,425,007	15,201,738	15,015,025	223,269
JUR.SANITARIA TAMPICO		46,846,262	46,846,262	46,408,664	46,377,023	437,598
JUR.SANITARIA VALLE HERMOSO		15,334,034	15,334,034	15,201,238	15,201,238	132,796
JUR.SANITARIA VICTORIA		102,839,869	102,839,869	101,700,827	100,598,864	1,139,042
LABORATORIO ESTATAL		4,181,984	4,181,984	4,176,086	4,176,086	5,898
OFICINA CENTRAL	3,421,002,076	39,616,014	3,460,618,090	1,795,403,375	1,712,374,478	1,665,214,715
ONCO NVO LAREDO		2,678,791	2,678,791	2,623,456	2,615,761	55,335
SAN. INTERNACIONAL		674,764	674,764	666,790	526,168	7,974
<b>II. Gasto Etiquetado</b>	4,229,762,079	729,950,722	4,959,712,801	2,592,225,341	2,561,383,841	2,367,487,460
(II=A+B+C+D+E+F+G+H)	4,229,762,079	729,950,722	4,959,712,801	2,592,225,341	2,561,383,841	2,367,487,460
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		143,983	143,983	130,241	120,830	13,743
CAIRRS		5,573,346	5,573,346	5,521,092	5,513,604	52,254
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		93,347	93,347	76,346	74,699	17,001
CENTRO ONCOLOGICO		140,811,445	140,811,445	5,604,705	5,579,349	135,206,740
CENTRO RENACER		46,845	46,845	30,956	30,956	15,889
HOSP GRAL V HERMOSO		15,841,275	15,841,275	15,810,746	15,808,550	30,528
HOSP. CIV. VICTORIA		121,664,390	121,664,390	120,698,396	120,533,612	965,994
HOSP.CIV.MADERO		289,553,041	289,553,041	139,776,731	123,674,678	149,776,310
HOSP.CIV.NVO LAREDO		34,885,897	34,885,897	34,586,333	34,586,333	299,564
HOSP.GNAL.ALTAMIRA		7,681,059	7,681,059	7,188,099	7,127,943	492,960

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		-	-	-		-
HOSP.GNAL.MANTE		65,129,359	65,129,359	63,956,241	63,937,682	1,173,117
HOSP.GNAL.MATAMOROS		118,798,990	118,798,990	118,798,990	118,704,970	-
HOSP.GNAL.MIGUEL ALEMAN		3,830,234	3,830,234	3,823,864	3,823,864	6,370
HOSP.GNAL.NVO LAREDO		41,384,731	41,384,731	41,089,514	41,062,351	295,218
HOSP.GNAL.REYNOSA		76,131,141	76,131,141	75,492,979	75,468,792	638,163
HOSP.GNAL.RIO BRAVO		4,735,706	4,735,706	4,674,513	4,615,499	61,193
HOSP.GNAL.SAN FERNANDO		22,913,587	22,913,587	22,742,655	22,717,104	170,932
HOSP.GNAL.TAMPICO		125,392,848	125,392,848	121,894,769	121,729,564	3,498,079
HOSP.GNAL.VICTORIA		185,379,219	185,379,219	183,620,823	183,189,012	1,758,396
HOSP.INFANT DE TAMAULIPAS		117,819,505	117,819,505	117,034,203	116,729,685	785,302
HOSP.INTEGRAL ABASOLO		2,187,785	2,187,785	2,154,407	2,154,407	33,378
HOSP.INTEGRAL ALDAMA		12,681,660	12,681,660	12,646,578	12,619,157	35,082
HOSP.INTEGRAL JAUMAVE		10,078,794	10,078,794	10,040,717	10,037,598	38,077
HOSP.MATER INFANTIL REYNOSA		74,943,220	74,943,220	73,956,336	73,883,801	986,884
HOSP.PSIQ.DE TAMPICO		26,671,336	26,671,336	26,552,513	26,527,233	118,824
JUR.SANITARIA ALTAMIRA		20,401,036	20,401,036	20,310,383	20,287,495	90,653
JUR.SANITARIA JAUMAVE		23,304,791	23,304,791	23,123,356	23,071,796	181,434
JUR.SANITARIA MANTE		45,832,939	45,832,939	45,660,635	45,548,430	172,304
JUR.SANITARIA MATAMOROS		65,178,535	65,178,535	64,952,668	64,923,937	225,866
JUR.SANITARIA MIGUEL ALEMAN		8,314,682	8,314,682	8,273,230	8,236,130	41,452
JUR.SANITARIA NUEVO LAREDO		33,178,896	33,178,896	33,036,208	32,995,066	142,687
JUR.SANITARIA PADILLA		6,852,087	6,852,087	6,802,550	6,800,577	49,537
JUR.SANITARIA REYNOSA		61,189,271	61,189,271	61,065,209	60,988,234	124,062
JUR.SANITARIA SAN FERNANDO		25,027,848	25,027,848	24,830,571	24,830,571	197,277
JUR.SANITARIA TAMPICO		81,103,607	81,103,607	80,720,955	80,694,087	382,652
JUR.SANITARIA VALLE HERMOSO		13,617,519	13,617,519	13,606,587	13,580,469	10,932
JUR.SANITARIA VICTORIA		93,869,963	93,869,963	93,615,189	93,570,699	254,773
LABORATORIO ESTATAL		28,634,465	28,634,465	27,339,647	26,271,417	1,294,818
OFICINA CENTRAL	4,229,762,079	-	1,282,638,188	2,947,123,891	879,286,512	2,067,837,379
ONCO NVO LAREDO		215,455	215,455	203,821	177,893	11,634
SAN. INTERNACIONAL		1,495,072	1,495,072	1,495,072	1,495,072	-
<b>III. Total de Egresos (III = I + II)</b>	<b>7,650,764,155</b>	<b>2,472,986,293</b>	<b>10,123,750,448</b>	<b>6,078,957,446</b>	<b>5,940,142,150</b>	<b>4,044,793,002</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"