

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	283,500	283,500	283,500	283,500	0
C.SALUD MENTAL MATAM	0	15,930,205	15,930,205	15,903,848	15,894,437	26,358
CAIRRS	0	26,247,059	26,247,059	26,125,459	26,117,971	121,600
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	2,682,294	2,682,294	2,664,712	2,598,606	17,583
CENTRO ONCOLOGICO	0	147,060,045	147,060,045	11,229,185	11,018,691	135,830,860
CENTRO RENACER	0	757,797	757,797	722,908	696,908	34,889
HOSP GRAL V HERMOSO	0	71,060,381	71,060,381	70,970,169	70,948,913	90,212
HOSP. CIV. VICTORIA	0	280,573,719	280,573,719	279,233,319	277,131,273	1,340,399
HOSP.CIV.MADERO	0	448,945,670	448,945,670	299,034,540	282,932,487	149,911,130
HOSP.CIV.NVO LAREDO	0	72,401,771	72,401,771	71,976,608	71,976,608	425,164
HOSP.GNAL.ALTAMIRA	0	26,903,720	26,903,720	25,926,584	25,866,428	977,137
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	129,192,529	129,192,529	127,691,293	127,650,666	1,501,235
HOSP.GNAL.MATAMOROS	0	131,762,201	131,762,201	131,461,282	131,358,323	300,919
HOSP.GNAL.MIGUEL ALEMAN	0	28,731,613	28,731,613	28,636,500	28,604,403	95,113
HOSP.GNAL.NVO LAREDO	0	49,632,059	49,632,059	49,134,026	49,106,863	498,033
HOSP.GNAL.REYNOSA	0	118,462,031	118,462,031	117,302,149	114,413,634	1,159,882
HOSP.GNAL.RIO BRAVO	0	53,059,434	53,059,434	52,830,022	52,761,007	229,412
HOSP.GNAL.SAN FERNANDO	0	26,935,201	26,935,201	26,620,910	26,595,359	314,292
HOSP.GNAL.TAMPICO	0	164,114,152	164,114,152	158,798,414	155,393,356	5,315,738
HOSP.GNAL.VICTORIA	0	451,118,037	451,118,037	447,600,611	441,616,005	3,517,426
HOSP.INFANT DE TAMAULIPAS	0	258,879,491	258,879,491	257,663,280	257,124,507	1,216,211
HOSP.INTEGRAL ABASOLO	0	6,902,665	6,902,665	6,799,419	6,797,420	103,246
HOSP.INTEGRAL ALDAMA	0	18,241,583	18,241,583	18,085,478	18,058,057	156,105
HOSP.INTEGRAL JAUMAVE	0	14,790,410	14,790,410	14,630,261	14,422,607	160,149
HOSP.MATER INFANTIL REYNOSA	0	208,798,269	208,798,269	207,506,739	204,390,639	1,291,531
HOSP.PSIQ.DE TAMPICO	0	54,674,086	54,674,086	54,424,035	54,398,755	250,050
JUR.SANITARIA ALTAMIRA	0	44,138,994	44,138,994	43,836,453	43,718,576	302,541
JUR.SANITARIA JAUMAVE	0	37,936,321	37,936,321	37,512,569	37,435,483	423,752
JUR.SANITARIA MANTE	0	74,578,402	74,578,402	74,075,881	73,908,268	502,521
JUR.SANITARIA MATAMOROS	0	94,217,673	94,217,673	93,624,530	93,481,637	593,143
JUR.SANITARIA MIGUEL ALEMAN	0	47,452,078	47,452,078	47,250,343	44,540,119	201,736
JUR.SANITARIA NUEVO LAREDO	0	47,517,871	47,517,871	47,375,184	47,244,317	142,687
JUR.SANITARIA PADILLA	0	23,822,408	23,822,408	23,530,351	23,528,378	292,058
JUR.SANITARIA REYNOSA	0	106,260,158	106,260,158	106,016,358	102,962,405	243,800
JUR.SANITARIA SAN FERNANDO	0	40,452,855	40,452,855	40,032,309	39,845,596	420,546
JUR.SANITARIA TAMPICO	0	127,949,869	127,949,869	127,129,619	127,071,110	820,251
JUR.SANITARIA VALLE HERMOSO	0	28,951,554	28,951,554	28,807,825	28,781,707	143,728
JUR.SANITARIA VICTORIA	0	196,709,831	196,709,831	195,316,017	194,169,564	1,393,815
LABORATORIO ESTATAL	0	32,816,449	32,816,449	31,515,732	30,447,502	1,300,716



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	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
OFICINA CENTRAL	7,650,764,155	-1,243,022,175	6,407,741,980	2,674,689,887	2,580,035,172	3,733,052,093
ONCO NVO LAREDO	0	2,894,246	2,894,246	2,827,277	2,793,654	66,969
SAN. INTERNACIONAL	0	2,169,836	2,169,836	2,161,862	2,021,240	7,973
Total del Gasto	7,650,764,155	2,472,986,293	10,123,750,448	6,078,957,446	5,940,142,150	4,044,793,002

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"