

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	3,421,002,076	1,639,150,611	5,060,152,687	2,459,262,847	2,345,106,131	2,600,889,839
(I=A+B+C+D+E+F+G+H)	3,421,002,076	1,639,150,611	5,060,152,687	2,459,262,847	2,345,106,131	2,600,889,839
C.ATEN JUV.REYNOSA		189,000	189,000	189,000	189,000	-
C.SALUD MENTAL MATAM		10,436,295	10,436,295	10,417,559	10,417,559	18,736
CAIRRS		13,803,566	13,803,566	13,786,264	13,786,264	17,302
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		1,714,461	1,714,461	1,522,850	1,522,850	191,611
CENTRO ONCOLOGICO		4,831,014	4,831,014	3,560,361	3,554,361	1,270,653
CENTRO RENACER		481,952	481,952	481,952	436,952	0
HOSP GRAL V HERMOSO		36,907,279	36,907,279	36,770,997	36,695,547	136,282
HOSP. CIV. VICTORIA		106,078,634	106,078,634	105,249,530	101,289,207	829,104
HOSP.CIV.MADERO		105,143,881	105,143,881	104,508,467	104,489,585	635,414
HOSP.CIV.NVO LAREDO		24,609,123	24,609,123	24,457,637	24,457,637	151,486
HOSP.GNAL.ALTAMIRA		13,761,839	13,761,839	13,311,443	13,293,718	450,396
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		42,014,796	42,014,796	41,503,441	41,503,441	511,356
HOSP.GNAL.MATAMOROS		9,438,656	9,438,656	8,979,479	8,497,999	459,177
HOSP.GNAL.MIGUEL ALEMAN		16,534,169	16,534,169	16,458,402	16,458,402	75,767
HOSP.GNAL.NVO LAREDO		5,943,735	5,943,735	5,759,339	5,759,339	184,396
HOSP.GNAL.REYNOSA		32,522,430	32,522,430	31,549,065	28,947,935	973,365
HOSP.GNAL.RIO BRAVO		32,018,991	32,018,991	31,912,213	31,902,213	106,779
HOSP.GNAL.SAN FERNANDO		2,990,196	2,990,196	2,846,401	2,838,901	143,796
HOSP.GNAL.TAMPICO		31,598,171	31,598,171	29,185,721	25,812,989	2,412,450
HOSP.GNAL.VICTORIA		183,790,823	183,790,823	179,849,151	161,966,645	3,941,672
HOSP.INFANT DE TAMAULIPAS		92,288,440	92,288,440	91,438,949	90,337,150	849,491
HOSP.INTEGRAL ABASOLO		3,255,296	3,255,296	3,191,026	3,186,026	64,270
HOSP.INTEGRAL ALDAMA		4,022,470	4,022,470	3,903,944	3,903,944	118,526
HOSP.INTEGRAL JAUMAVE		3,700,060	3,700,060	3,572,507	3,377,973	127,553
HOSP.MATER INFANTIL REYNOSA		92,261,095	92,261,095	88,558,373	86,255,407	3,702,722
HOSP.PSIQ.DE TAMPICO		18,277,903	18,277,903	18,156,254	18,156,254	121,649
JUR.SANITARIA ALTAMIRA		16,531,446	16,531,446	16,327,659	16,327,659	203,787
JUR.SANITARIA JAUMAVE		10,207,388	10,207,388	10,002,675	9,971,175	204,713
JUR.SANITARIA MANTE		19,666,698	19,666,698	19,471,144	19,471,144	195,554
JUR.SANITARIA MATAMOROS		20,016,737	20,016,737	19,787,069	19,711,144	229,668
JUR.SANITARIA MIGUEL ALEMAN		30,224,472	30,224,472	29,276,619	26,759,177	947,853
JUR.SANITARIA NUEVO LAREDO		9,814,467	9,814,467	9,758,041	9,715,420	56,426
JUR.SANITARIA PADILLA		11,870,202	11,870,202	11,689,137	11,659,137	181,064
JUR.SANITARIA REYNOSA		34,711,619	34,711,619	34,555,542	31,532,748	156,077
JUR.SANITARIA SAN FERNANDO		10,687,780	10,687,780	9,774,592	9,747,159	913,188
JUR.SANITARIA TAMPICO		32,003,822	32,003,822	31,697,667	31,625,657	306,156
JUR.SANITARIA VALLE HERMOSO		10,387,455	10,387,455	10,320,388	10,320,388	67,067
JUR.SANITARIA VICTORIA		71,875,381	71,875,381	71,111,118	69,900,622	764,262
LABORATORIO ESTATAL		2,766,386	2,766,386	2,764,313	2,764,313	2,073
OFICINA CENTRAL	3,421,002,076	467,400,242	3,888,402,318	1,309,259,446	1,234,290,938	2,579,142,872
ONCO NVO LAREDO		1,922,349	1,922,349	1,897,263	1,897,263	25,086
SAN. INTERNACIONAL		449,890	449,890	449,850	374,890	40
II. Gasto Etiquetado	4,229,762,079	999,262,786	5,229,024,865	1,902,482,679	1,881,644,224	3,326,542,186
(II=A+B+C+D+E+F+G+H)	4,229,762,079	999,262,786	5,229,024,865	1,902,482,679	1,881,644,224	3,326,542,186
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		120,830	120,830	111,392	111,392	9,438
CAIRRS		3,732,909	3,732,909	3,725,422	3,725,422	7,487
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		60,699	60,699	52,028	42,807	8,671
CENTRO ONCOLOGICO		139,679,446	139,679,446	4,485,196	4,470,305	135,194,250
CENTRO RENACER		36,878	36,878	26,876	26,876	10,002
HOSP GRAL V HERMOSO		10,211,037	10,211,037	10,189,189	10,186,993	21,848
HOSP. CIV. VICTORIA		81,268,255	81,268,255	80,395,135	80,326,705	873,120
HOSP.CIV.MADERO		264,596,129	264,596,129	47,814,371	47,609,634	216,781,758
HOSP.CIV.NVO LAREDO		23,376,273	23,376,273	23,119,958	23,057,654	256,315
HOSP.GNAL.ALTAMIRA		5,388,904	5,388,904	5,238,768	5,230,451	150,136

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		43,325,597	43,325,597	42,208,737	42,190,177	1,116,861
HOSP.GNAL.MATAMOROS		97,207,983	97,207,983	97,207,983	96,407,799	-
HOSP.GNAL.MIGUEL ALEMAN		2,549,537	2,549,537	2,543,604	2,540,310	5,933
HOSP.GNAL.NVO LAREDO		33,740,605	33,740,605	33,457,599	33,445,680	283,006
HOSP.GNAL.REYNOSA		59,732,125	59,732,125	59,333,676	58,982,959	398,448
HOSP.GNAL.RIO BRAVO		3,159,738	3,159,738	3,120,929	3,040,420	38,808
HOSP.GNAL.SAN FERNANDO		17,881,383	17,881,383	17,704,122	17,695,864	177,261
HOSP.GNAL.TAMPICO		97,051,212	97,051,212	95,424,807	93,747,756	1,626,405
HOSP.GNAL.VICTORIA		124,247,277	124,247,277	122,762,997	122,351,237	1,484,279.950
HOSP.INFANT DE TAMAULIPAS		78,787,582	78,787,582	77,967,994	77,909,438	819,588.34
HOSP.INTEGRAL ABASOLO		1,436,166	1,436,166	1,407,994	1,407,994	28,173
HOSP.INTEGRAL ALDAMA		8,348,748	8,348,748	8,251,147	8,249,551	97,601
HOSP.INTEGRAL JAUMAVE		6,982,081	6,982,081	6,956,706	6,954,058	25,374
HOSP.MATER INFANTIL REYNOSA		49,977,902	49,977,902	49,123,110	49,050,652	854,791
HOSP.PSIQ.DE TAMPICO		18,207,793	18,207,793	18,087,919	18,060,926	119,873
JUR.SANITARIA ALTAMIRA		14,128,014	14,128,014	14,041,811	14,035,936	86,203
JUR.SANITARIA JAUMAVE		15,901,813	15,901,813	15,762,986	15,747,285	138,827
JUR.SANITARIA MANTE		31,491,223	31,491,223	31,389,308	31,292,753	101,915
JUR.SANITARIA MATAMOROS		44,454,525	44,454,525	44,203,961	44,203,961	250,564
JUR.SANITARIA MIGUEL ALEMAN		5,709,828	5,709,828	5,663,540	5,611,340	46,288
JUR.SANITARIA NUEVO LAREDO		23,221,351	23,221,351	23,173,322	23,034,455	48,029
JUR.SANITARIA PADILLA		4,519,620	4,519,620	4,464,642	4,462,669	54,978
JUR.SANITARIA REYNOSA		41,254,909	41,254,909	41,177,091	41,138,681	77,818
JUR.SANITARIA SAN FERNANDO		16,988,436	16,988,436	16,835,254	16,788,623	153,182
JUR.SANITARIA TAMPICO		57,874,940	57,874,940	57,636,111	57,511,356	238,829
JUR.SANITARIA VALLE HERMOSO		9,957,976	9,957,976	9,959,514	9,886,420	1,538
JUR.SANITARIA VICTORIA		67,467,510	67,467,510	67,293,366	67,174,106	174,144
LABORATORIO ESTATAL		20,397,060	20,397,060	17,490,293	16,991,789	2,906,767
OFICINA CENTRAL	4,229,762,079	526,372,626	3,703,389,453	741,524,336	725,820,863	2,961,865,117
ONCO NVO LAREDO		190,498	190,498	178,864	150,305	11,634
SAN. INTERNACIONAL		970,622	970,622	970,622	970,622	-
III. Total de Egresos (III = I + II)	7,650,764,155	2,638,413,397	10,289,177,552	4,361,745,527	4,226,750,355	5,927,432,025

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"