

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DE 2024

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	189,000	189,000	189,000	189,000	0
C.SALUD MENTAL MATAM	0	10,557,124	10,557,124	10,528,951	10,528,951	28,174
CAIRRS	0	17,536,476	17,536,476	17,511,686	17,511,686	24,790
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	1,775,160	1,775,160	1,574,878	1,565,658	200,282
CENTRO ONCOLOGICO	0	144,510,460	144,510,460	8,045,558	8,024,667	136,464,903
CENTRO RENACER	0	518,830	518,830	508,828	463,828	10,002
HOSP GRAL V HERMOSO	0	47,118,316	47,118,316	46,960,186	46,882,540	158,130
HOSP. CIV. VICTORIA	0	187,346,889	187,346,889	185,644,665	181,615,913	1,702,224
HOSP.CIV.MADERO	0	369,740,010	369,740,010	152,322,838	152,099,219	217,417,172
HOSP.CIV.NVO LAREDO	0	47,985,395	47,985,395	47,577,595	47,515,291	407,801
HOSP.GNAL.ALTAMIRA	0	19,150,743	19,150,743	18,550,211	18,524,169	600,532
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	85,340,394	85,340,394	83,712,177	83,693,618	1,628,216
HOSP.GNAL.MATAMOROS	0	106,646,639	106,646,639	106,187,462	104,905,798	459,177
HOSP.GNAL.MIGUEL ALEMAN	0	19,083,706	19,083,706	19,002,006	18,998,712	81,700
HOSP.GNAL.NVO LAREDO	0	39,684,341	39,684,341	39,216,938	39,205,019	467,403
HOSP.GNAL.REYNOSA	0	92,254,555	92,254,555	90,882,742	87,930,894	1,371,813
HOSP.GNAL.RIO BRAVO	0	35,178,729	35,178,729	35,033,142	34,942,633	145,587
HOSP.GNAL.SAN FERNANDO	0	20,871,580	20,871,580	20,550,523	20,534,764	321,057
HOSP.GNAL.TAMPICO	0	128,649,383	128,649,383	124,610,528	119,560,745	4,038,855
HOSP.GNAL.VICTORIA	0	308,038,100	308,038,100	302,612,148	284,317,882	5,425,952
HOSP.INFANT DE TAMAULIPAS	0	171,076,023	171,076,023	169,406,943	168,246,588	1,669,080
HOSP.INTEGRAL ABASOLO	0	4,691,462	4,691,462	4,599,020	4,594,020	92,442
HOSP.INTEGRAL ALDAMA	0	12,371,218	12,371,218	12,155,091	12,153,495	216,127
HOSP.INTEGRAL JAUMAVE	0	10,682,141	10,682,141	10,529,214	10,332,031	152,927
HOSP.MATER INFANTIL REYNOSA	0	142,238,997	142,238,997	137,681,483	135,306,059	4,557,513
HOSP.PSIQ.DE TAMPICO	0	36,485,695	36,485,695	36,244,173	36,217,180	241,522
JUR.SANITARIA ALTAMIRA	0	30,659,460	30,659,460	30,369,470	30,363,595	289,991
JUR.SANITARIA JAUMAVE	0	26,109,201	26,109,201	25,765,661	25,718,460	343,539
JUR.SANITARIA MANTE	0	51,157,921	51,157,921	50,860,451	50,763,896	297,469
JUR.SANITARIA MATAMOROS	0	64,471,262	64,471,262	63,991,030	63,915,105	480,232
JUR.SANITARIA MIGUEL ALEMAN	0	35,934,300	35,934,300	34,940,159	32,370,517	994,141
JUR.SANITARIA NUEVO LAREDO	0	33,035,818	33,035,818	32,931,364	32,749,874	104,454
JUR.SANITARIA PADILLA	0	16,389,822	16,389,822	16,153,779	16,121,806	236,043
JUR.SANITARIA REYNOSA	0	75,966,528	75,966,528	75,732,633	72,671,430	233,895
JUR.SANITARIA SAN FERNANDO	0	27,676,215	27,676,215	26,609,846	26,535,782	1,066,369
JUR.SANITARIA TAMPICO	0	89,878,762	89,878,762	89,333,778	89,137,013	544,985
JUR.SANITARIA VALLE HERMOSO	0	20,345,431	20,345,431	20,279,902	20,206,808	65,529
JUR.SANITARIA VICTORIA	0	139,342,891	139,342,891	138,404,484	137,074,729	938,406
LABORATORIO ESTATAL	0	23,163,445	23,163,445	20,254,606	19,756,102	2,908,840



SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DE 2024

Concepto	Egresos					Subejercicio 6={3-4}
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
OFICINA CENTRAL	7,650,764,155	-58,972,384	7,591,791,771	2,050,783,782	1,960,111,801	5,541,007,989
ONCO NVO LAREDO	0	2,112,847	2,112,847	2,076,126	2,047,567	36,720
SAN. INTERNACIONAL	0	1,420,512	1,420,512	1,420,472	1,345,512	40
Total del Gasto	7,650,764,155	2,638,413,397	10,289,177,552	4,361,745,527	4,226,750,355	5,927,432,025

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"