

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	3,421,002,076	1,441,386,244	4,862,388,320	1,492,173,844	1,396,218,813	3,370,214,476
(I=A+B+C+D+E+F+G+H)	3,421,002,076	1,441,386,244	4,862,388,320	1,492,173,844	1,396,218,813	3,370,214,476
C.ATEN JUV.REYNOSA		94,500	94,500	94,500	94,500	-
C.SALUD MENTAL MATAM		5,279,360	5,279,360	5,209,800	5,209,800	69,560.16
CAIRRS		7,382,191	7,382,191	7,354,062	7,079,927	28,129.05
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		836,885	836,885	576,885	576,885	260,000.00
CENTRO ONCOLOGICO		2,013,908	2,013,908	1,879,440	1,862,142	134,468.32
CENTRO RENACER		251,952	251,952	206,952	201,402	45,000.00
HOSP GRAL V HERMOSO		19,423,596	19,423,596	19,282,812	19,267,812	140,784.91
HOSP. CIV. VICTORIA		71,355,183	71,355,183	70,438,385	69,659,232	916,798.02
HOSP.CIV.MADERO		53,844,890	53,844,890	53,725,581	53,018,337	119,309.38
HOSP.CIV.NVO LAREDO		20,489,100	20,489,100	20,232,362	20,232,362	256,737.78
HOSP.GNAL.ALTAMIRA		8,874,876	8,874,876	8,619,326	8,619,326	255,549.23
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		35,871,848	35,871,848	35,553,710	35,553,710	318,138.10
HOSP.GNAL.MATAMOROS		5,993,672	5,993,672	5,326,927	5,295,746	666,744.92
HOSP.GNAL.MIGUEL ALEMAN		8,466,180	8,466,180	8,404,507	8,404,507	61,672.80
HOSP.GNAL.NVO LAREDO		3,559,784	3,559,784	3,091,714	3,091,714	468,070.16
HOSP.GNAL.REYNOSA		21,917,845	21,917,845	21,008,345	9,869,597	909,500.36
HOSP.GNAL.RIO BRAVO		16,432,558	16,432,558	16,244,464	16,234,464	188,094.09
HOSP.GNAL.SAN FERNANDO		1,924,440	1,924,440	1,750,270	1,738,112	174,170.59
HOSP.GNAL.TAMPICO		23,374,827	23,374,827	22,193,377	19,137,972	1,181,449.77
HOSP.GNAL.VICTORIA		116,272,778	116,272,778	113,594,857	109,760,098	2,677,920.74
HOSP.INFANT DE TAMAULIPAS		63,224,689	63,224,689	61,857,427	61,553,522	1,367,261.54
HOSP.INTEGRAL ABASOLO		1,859,817	1,859,817	1,845,338	1,840,338	14,478.67
HOSP.INTEGRAL ALDAMA		2,621,713	2,621,713	2,505,048	2,497,548	116,664.90
HOSP.INTEGRAL JAUMAVE		2,905,474	2,905,474	2,805,441	1,935,674	100,033.56
HOSP.MATER INFANTIL REYNOSA		66,667,467	66,667,467	66,264,848	56,489,501	402,619.17
HOSP.PSIQ.DE TAMPICO		10,792,187	10,792,187	10,546,488	10,528,488	245,699.39
JUR.SANITARIA ALTAMIRA		9,105,495	9,105,495	8,697,519	8,697,519	407,975.83
JUR.SANITARIA JAUMAVE		5,871,541	5,871,541	5,516,336	5,484,836	355,205.04
JUR.SANITARIA MANTE		10,767,965	10,767,965	10,404,364	10,265,182	363,601.53
JUR.SANITARIA MATAMOROS		11,183,497	11,183,497	10,782,210	10,485,250	401,287.45
JUR.SANITARIA MIGUEL ALEMAN		20,476,108	20,476,108	20,275,736	10,845,306	200,371.42
JUR.SANITARIA NUEVO LAREDO		5,113,596	5,113,596	4,734,840	4,734,840	378,755.67
JUR.SANITARIA PADILLA		6,426,293	6,426,293	6,279,314	6,279,314	146,978.78
JUR.SANITARIA REYNOSA		24,272,229	24,272,229	23,850,274	20,872,455	421,954.30
JUR.SANITARIA SAN FERNANDO		5,160,908	5,160,908	4,919,589	4,915,089	241,318.27
JUR.SANITARIA TAMPICO		17,255,459	17,255,459	16,757,007	16,685,707	498,452.77
JUR.SANITARIA VALLE HERMOSO		5,397,082	5,397,082	5,267,652	5,186,120	129,430.27
JUR.SANITARIA VICTORIA		40,599,470	40,599,470	40,077,437	38,840,434	522,033.50
LABORATORIO ESTATAL		1,383,723	1,383,723	1,303,258	1,283,258	80,465.36
OFICINA CENTRAL	3,421,002,076	705,467,583	4,126,469,659	771,585,426	720,855,667	3,354,884,233.30
ONCO NVO LAREDO		1,098,575	1,098,575	1,035,124	1,035,124	63,450.99
SAN. INTERNACIONAL		75,000	75,000	74,894		105.75
<b>II. Gasto Etiquetado</b>	4,229,762,079	1,318,855,345	5,548,617,424	1,154,655,957	1,150,049,184	4,393,961,467
(II=A+B+C+D+E+F+G+H)	4,229,762,079	1,318,855,345	5,548,617,424	1,154,655,957	1,150,049,184	4,393,961,467
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		16,503	16,503	9,507	5,924	6,995
CAIRRS		1,852,765	1,852,765	1,845,277	1,830,302	7,487
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		2,196	2,196	1,647	549	549
CENTRO ONCOLOGICO		3,478,834	3,478,834	3,429,625	3,412,538	49,209
CENTRO RENACER		28,191	28,191	14,846	6,256	13,345
HOSP GRAL V HERMOSO		4,815,212	4,815,212	4,805,849	4,803,653	9,363
HOSP. CIV. VICTORIA		21,634,596	21,634,596	21,517,575	21,362,059	117,021
HOSP.CIV.MADERO		23,696,561	23,696,561	23,568,330	23,373,498	128,231
HOSP.CIV.NVO LAREDO		3,796,757	3,796,757	3,790,065	3,790,065	6,692
HOSP.GNAL.ALTAMIRA		2,772,793	2,772,793	2,370,648	2,072,884	402,145

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		6,506,536	6,506,536	6,442,364	6,150,072	64,172
HOSP.GNAL.MATAMOROS		58,639,280	58,639,280	58,335,530	58,306,011	303,750
HOSP.GNAL.MIGUEL ALEMAN		1,263,720	1,263,720	1,262,073	1,256,050	1,647
HOSP.GNAL.NVO LAREDO		26,482,318	26,482,318	26,190,493	26,190,493	291,825
HOSP.GNAL.REYNOSA		43,785,553	43,785,553	43,417,810	43,417,810	367,743
HOSP.GNAL.RIO BRAVO		1,598,272	1,598,272	1,563,752	1,494,969	34,521
HOSP.GNAL.SAN FERNANDO		12,910,625	12,910,625	12,821,860	12,806,466	88,765
HOSP.GNAL.TAMPICO		64,326,480	64,326,480	64,009,446	63,746,824	317,034
HOSP.GNAL.VICTORIA		34,076,628	34,076,628	34,076,628	33,634,903	-
HOSP.INFANT DE TAMAULIPAS		23,047,935	23,047,935	22,843,198	22,457,439	204,737.42
HOSP.INTEGRAL ABASOLO		731,515	731,515	712,733	712,733	18,782
HOSP.INTEGRAL ALDAMA		4,227,416	4,227,416	4,225,820	4,210,046	1,596
HOSP.INTEGRAL JAUMAVE		4,110,465	4,110,465	4,106,212	4,106,212	4,253
HOSP.MATER INFANTIL REYNOSA		7,951,663	7,951,663	7,922,676	7,796,734	28,987
HOSP.PSIQ.DE TAMPICO		8,033,102	8,033,102	8,007,314	7,981,023	25,788
JUR.SANITARIA ALTAMIRA		8,023,406	8,023,406	8,007,735	7,975,039	15,671
JUR.SANITARIA JAUMAVE		8,734,696	8,734,696	8,705,392	8,688,946	29,304
JUR.SANITARIA MANTE		17,927,118	17,927,118	17,862,454	17,862,454	64,665
JUR.SANITARIA MATAMOROS		24,936,678	24,936,678	24,912,821	24,811,387	23,857
JUR.SANITARIA MIGUEL ALEMAN		3,253,789	3,253,789	3,244,247	3,194,647	9,542
JUR.SANITARIA NUEVO LAREDO		14,022,740	14,022,740	13,917,654	13,872,037	105,086
JUR.SANITARIA PADILLA		2,250,675	2,250,675	2,194,571	2,192,598	56,104
JUR.SANITARIA REYNOSA		22,601,456	22,601,456	22,542,939	22,461,519	58,518
JUR.SANITARIA SAN FERNANDO		9,224,845	9,224,845	9,137,066	9,135,066	87,779
JUR.SANITARIA TAMPICO		35,840,846	35,840,846	35,771,758	35,771,758	69,088
JUR.SANITARIA VALLE HERMOSO		6,737,396	6,737,396	6,735,596	6,706,163	1,800
JUR.SANITARIA VICTORIA		43,434,456	43,434,456	43,394,930	43,364,909	39,526
LABORATORIO ESTATAL		9,617,005	9,617,005	9,132,065	9,127,601	484,940
OFICINA CENTRAL	4,229,762,079	751,830,990	4,981,593,069	591,172,117	589,345,186	4,390,420,951
ONCO NVO LAREDO		154,876	154,876	154,876	135,905	-
SAN. INTERNACIONAL		478,457	478,457	478,457	478,457	-
<b>III. Total de Egresos (III = I + II)</b>	<b>7,650,764,155</b>	<b>2,760,241,589</b>	<b>10,411,005,744</b>	<b>2,646,829,802</b>	<b>2,546,267,997</b>	<b>7,764,175,943</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"