

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE MARZO DE 2024**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	94,500	94,500	94,500	94,500	0
C.SALUD MENTAL MATAM	0	5,295,863	5,295,863	5,219,307	5,215,724	76,555
CAIRRS	0	9,234,956	9,234,956	9,199,339	8,910,229	35,617
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	839,081	839,081	578,532	577,434	260,549
CENTRO ONCOLOGICO	0	5,492,742	5,492,742	5,309,065	5,274,680	183,677
CENTRO RENACER	0	280,143	280,143	221,799	207,658	58,345
HOSP GRAL V HERMOSO	0	24,238,809	24,238,809	24,088,661	24,071,465	150,148
HOSP. CIV. VICTORIA	0	92,989,779	92,989,779	91,955,960	91,021,291	1,033,819
HOSP.CIV.MADERO	0	77,541,451	77,541,451	77,293,911	76,391,835	247,541
HOSP.CIV.NVO LAREDO	0	24,285,857	24,285,857	24,022,427	24,022,427	263,430
HOSP.GNAL.ALTAMIRA	0	11,647,669	11,647,669	10,989,975	10,692,210	657,694
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	42,378,384	42,378,384	41,996,074	41,703,782	382,310
HOSP.GNAL.MATAMOROS	0	64,632,952	64,632,952	63,662,456	63,601,756	970,495
HOSP.GNAL.MIGUEL ALEMAN	0	9,729,900	9,729,900	9,666,580	9,660,557	63,320
HOSP.GNAL.NVO LAREDO	0	30,042,102	30,042,102	29,282,207	29,282,207	759,896
HOSP.GNAL.REYNOSA	0	65,703,398	65,703,398	64,426,155	53,287,407	1,277,243
HOSP.GNAL.RIO BRAVO	0	18,030,830	18,030,830	17,808,216	17,729,433	222,615
HOSP.GNAL.SAN FERNANDO	0	14,835,065	14,835,065	14,572,130	14,544,577	262,935
HOSP.GNAL.TAMPICO	0	87,701,307	87,701,307	86,202,823	82,884,796	1,498,484
HOSP.GNAL.VICTORIA	0	150,349,406	150,349,406	147,671,485	143,395,001	2,677,921
HOSP.INFANT DE TAMAULIPAS	0	86,272,624	86,272,624	84,700,625	84,010,961	1,571,999
HOSP.INTEGRAL ABASOLO	0	2,591,332	2,591,332	2,558,072	2,553,072	33,260
HOSP.INTEGRAL ALDAMA	0	6,849,129	6,849,129	6,730,868	6,707,593	118,261
HOSP.INTEGRAL JAUMAVE	0	7,015,939	7,015,939	6,911,653	6,041,886	104,286
HOSP.MATER INFANTIL REYNOSA	0	74,619,130	74,619,130	74,187,524	64,286,235	431,606
HOSP.PSIQ.DE TAMPICO	0	18,825,289	18,825,289	18,553,802	18,509,510	271,487
JUR.SANITARIA ALTAMIRA	0	17,128,901	17,128,901	16,705,255	16,672,559	423,647
JUR.SANITARIA JAUMAVE	0	14,606,237	14,606,237	14,221,728	14,173,782	384,509
JUR.SANITARIA MANTE	0	28,695,084	28,695,084	28,266,818	28,127,635	428,266
JUR.SANITARIA MATAMOROS	0	36,120,175	36,120,175	35,695,031	35,296,637	425,144
JUR.SANITARIA MIGUEL ALEMAN	0	23,729,897	23,729,897	23,519,984	14,039,954	209,913
JUR.SANITARIA NUEVO LAREDO	0	19,136,336	19,136,336	18,652,494	18,606,877	483,842
JUR.SANITARIA PADILLA	0	8,676,967	8,676,967	8,473,885	8,471,912	203,083
JUR.SANITARIA REYNOSA	0	46,873,685	46,873,685	46,393,213	43,333,974	480,472
JUR.SANITARIA SAN FERNANDO	0	14,385,753	14,385,753	14,056,655	14,050,155	329,098
JUR.SANITARIA TAMPICO	0	53,096,305	53,096,305	52,528,764	52,457,464	567,541
JUR.SANITARIA VALLE HERMOSO	0	12,134,478	12,134,478	12,003,247	11,892,283	131,230
JUR.SANITARIA VICTORIA	0	84,033,926	84,033,926	83,472,367	82,205,342	561,559
LABORATORIO ESTATAL	0	11,000,729	11,000,729	10,435,323	10,410,859	565,406



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	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
OFICINA CENTRAL	7,650,764,155	1,457,298,573	9,108,062,728	1,362,757,543	1,310,200,853	7,745,305,185
ONCO NVO LAREDO	0	1,253,451	1,253,451	1,190,000	1,171,029	63,451
SAN. INTERNACIONAL	0	553,457	553,457	553,351	478,457	106
<b>Total del Gasto</b>	<b>7,650,764,155</b>	<b>2,760,241,589</b>	<b>10,411,005,744</b>	<b>2,646,829,802</b>	<b>2,546,267,997</b>	<b>7,764,175,943</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"