

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	3,421,002,076	743,339,963	4,164,342,039	1,475,034,281	1,388,244,150	2,689,307,758
(I=A+B+C+D+E+F+G+H)	3,421,002,076	743,339,963	4,164,342,039	1,475,034,281	1,388,244,150	2,689,307,758
C.ATEN JUV.REYNOSA		94,500	94,500	94,500	94,500	-
C.SALUD MENTAL MATAM		5,279,360	5,279,360	5,209,800	5,209,800	69,560.16
CAIRRS		7,382,191	7,382,191	7,354,062	7,079,927	28,129.05
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		836,885	836,885	576,885	576,885	260,000.00
CENTRO ONCOLOGICO		2,013,908	2,013,908	1,879,440	1,862,142	134,468.32
CENTRO RENACER		239,472	239,472	194,472	188,922	45,000.00
HOSP GRAL V HERMOSO		19,423,596	19,423,596	19,267,812	19,267,812	155,784.91
HOSP. CIV. VICTORIA		71,355,183	71,355,183	70,438,385	67,329,972	916,798.02
HOSP.CIV.MADERO		53,844,890	53,844,890	53,580,282	52,866,014	264,608.62
HOSP.CIV.NVO LAREDO		20,489,100	20,489,100	20,232,362	20,232,362	256,737.78
HOSP.GNAL.ALTAMIRA		8,874,876	8,874,876	8,619,326	8,619,326	255,549.23
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		35,871,848	35,871,848	35,553,710	35,553,710	318,138.10
HOSP.GNAL.MATAMOROS		5,993,672	5,993,672	5,326,927	5,295,746	666,744.92
HOSP.GNAL.MIGUEL ALEMAN		8,466,180	8,466,180	8,404,507	8,399,510	61,672.80
HOSP.GNAL.NVO LAREDO		3,559,784	3,559,784	3,091,714	3,091,714	468,070.16
HOSP.GNAL.REYNOSA		21,917,845	21,917,845	21,008,345	9,869,597	909,500.36
HOSP.GNAL.RIO BRAVO		16,432,558	16,432,558	16,244,464	16,234,464	188,094.09
HOSP.GNAL.SAN FERNANDO		1,924,440	1,924,440	1,750,270	1,738,112	174,170.59
HOSP.GNAL.TAMPICO		23,374,827	23,374,827	22,193,377	19,137,972	1,181,449.77
HOSP.GNAL.VICTORIA		115,170,272	115,170,272	113,523,025	108,431,826	1,647,246.63
HOSP.INFANT DE TAMAULIPAS		63,224,689	63,224,689	61,857,427	61,527,996	1,367,261.54
HOSP.INTEGRAL ABASOLO		1,859,817	1,859,817	1,845,338	1,840,338	14,478.67
HOSP.INTEGRAL ALDAMA		2,621,713	2,621,713	2,505,048	2,497,548	116,664.90
HOSP.INTEGRAL JAUMAVE		2,905,474	2,905,474	2,805,441	1,935,674	100,033.56
HOSP.MATER INFANTIL REYNOSA		66,667,467	66,667,467	66,264,848	56,489,501	402,619.17
HOSP.PSIQ.DE TAMPICO		10,792,187	10,792,187	10,546,488	10,528,488	245,699.39
JUR.SANITARIA ALTAMIRA		9,010,499	9,010,499	8,697,519	8,697,519	312,979.87
JUR.SANITARIA JAUMAVE		5,833,510	5,833,510	5,516,336	5,469,836	317,173.92
JUR.SANITARIA MANTE		10,707,967	10,707,967	10,404,364	10,265,182	303,602.95
JUR.SANITARIA MATAMOROS		11,133,999	11,133,999	10,782,210	10,461,425	351,789.33
JUR.SANITARIA MIGUEL ALEMAN		20,416,121	20,416,121	20,275,736	10,840,806	140,384.14
JUR.SANITARIA NUEVO LAREDO		5,061,534	5,061,534	4,734,840	4,734,840	326,694.34
JUR.SANITARIA PADILLA		6,426,293	6,426,293	6,279,314	6,279,314	146,978.78
JUR.SANITARIA REYNOSA		24,272,229	24,272,229	23,850,274	20,872,455	421,954.30
JUR.SANITARIA SAN FERNANDO		5,160,908	5,160,908	4,919,589	4,915,089	241,318.27
JUR.SANITARIA TAMPICO		17,170,459	17,170,459	16,757,007	16,685,707	413,452.77
JUR.SANITARIA VALLE HERMOSO		5,397,082	5,397,082	5,267,652	5,169,620	129,430.27
JUR.SANITARIA VICTORIA		40,524,149	40,524,149	40,077,437	36,825,450	446,712.51
LABORATORIO ESTATAL		1,383,723	1,383,723	1,303,258	1,283,258	80,465.36
OFICINA CENTRAL	3,421,002,076	9,051,181	3,430,053,257	754,690,473	718,808,670	2,675,362,783.45
ONCO NVO LAREDO		1,098,575	1,098,575	1,035,124	1,035,124	63,450.99
SAN. INTERNACIONAL		75,000	75,000	74,894		105.75
II. Gasto Etiquetado	4,229,762,079	549,228,575	4,778,990,654	1,147,095,665	1,142,468,862	3,631,894,990
(II=A+B+C+D+E+F+G+H)	4,229,762,079	549,228,575	4,778,990,654	1,147,095,665	1,142,468,862	3,631,894,990
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		16,503	16,503	9,507	5,924	6,995
CAIRRS		1,852,765	1,852,765	1,845,277	1,830,302	7,487
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		2,196	2,196	1,647	549	549
CENTRO ONCOLOGICO		3,453,067	3,453,067	3,429,625	3,412,538	23,442
CENTRO RENACER		20,769	20,769	14,846	6,256	5,922
HOSP GRAL V HERMOSO		4,815,212	4,815,212	4,805,849	4,803,653	9,363
HOSP. CIV. VICTORIA		21,634,596	21,634,596	21,517,575	21,362,059	117,021
HOSP.CIV.MADERO		23,696,561	23,696,561	23,568,330	23,373,498	128,231
HOSP.CIV.NVO LAREDO		3,796,757	3,796,757	3,790,065	3,790,065	6,692
HOSP.GNAL.ALTAMIRA		2,467,165	2,467,165	2,370,648	2,072,884	96,517

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DE 2024
(PESOS)
6b)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		-	-	-		-
HOSP.GNAL.MANTE		6,506,536	6,506,536	6,442,364	6,150,072	64,172
HOSP.GNAL.MATAMOROS		71,122,392	71,122,392	58,335,530	58,306,011	12,786,862
HOSP.GNAL.MIGUEL ALEMAN		1,263,720	1,263,720	1,262,073	1,256,050	1,647
HOSP.GNAL.NVO LAREDO		26,482,318	26,482,318	26,190,493	26,190,493	291,825
HOSP.GNAL.REYNOSA		43,752,761	43,752,761	43,417,810	43,417,810	334,951
HOSP.GNAL.RIO BRAVO		1,598,272	1,598,272	1,563,752	1,494,969	34,521
HOSP.GNAL.SAN FERNANDO		12,910,625	12,910,625	12,817,395	12,806,466	93,229
HOSP.GNAL.TAMPICO		64,264,228	64,264,228	64,009,446	63,746,824	254,782
HOSP.GNAL.VICTORIA		34,027,881	34,027,881	33,955,229	33,634,903	72,652
HOSP.INFANT DE TAMAULIPAS		22,927,389	22,927,389	22,843,198	22,457,439	84,190.66
HOSP.INTEGRAL ABASOLO		731,515	731,515	712,733	712,733	18,782
HOSP.INTEGRAL ALDAMA		4,227,416	4,227,416	4,225,820	4,210,046	1,596
HOSP.INTEGRAL JAUMAVE		4,110,465	4,110,465	4,106,212	4,106,212	4,253
HOSP.MATER INFANTIL REYNOSA		7,931,438	7,931,438	7,881,551	7,796,734	49,887
HOSP.PSIQ.DE TAMPICO		8,033,102	8,033,102	8,007,314	7,981,023	25,788
JUR.SANITARIA ALTAMIRA		8,023,406	8,023,406	8,007,735	7,975,039	15,671
JUR.SANITARIA JAUMAVE		8,734,696	8,734,696	8,705,392	8,634,946	29,304
JUR.SANITARIA MANTE		17,927,118	17,927,118	17,862,454	17,862,454	64,665
JUR.SANITARIA MATAMOROS		24,936,678	24,936,678	24,912,821	24,811,387	23,857
JUR.SANITARIA MIGUEL ALEMAN		3,253,789	3,253,789	3,244,247	3,194,647	9,542
JUR.SANITARIA NUEVO LAREDO		14,022,740	14,022,740	13,917,654	13,872,037	105,086
JUR.SANITARIA PADILLA		2,250,675	2,250,675	2,194,571	2,192,598	56,104
JUR.SANITARIA REYNOSA		22,601,456	22,601,456	22,542,939	22,461,519	58,517
JUR.SANITARIA SAN FERNANDO		9,224,845	9,224,845	9,137,066	9,135,066	87,779
JUR.SANITARIA TAMPICO		35,840,846	35,840,846	35,771,758	35,771,758	69,088
JUR.SANITARIA VALLE HERMOSO		6,737,396	6,737,396	6,727,320	6,706,163	10,076
JUR.SANITARIA VICTORIA		43,434,456	43,434,456	43,394,930	43,364,909	39,526
LABORATORIO ESTATAL		9,617,005	9,617,005	9,132,065	9,003,122	484,940
OFICINA CENTRAL	4,229,762,079	-	4,200,106,567	583,787,090	581,943,343	3,616,319,477
ONCO NVO LAREDO		154,876	154,876	154,876	135,905	-
SAN. INTERNACIONAL		478,457	478,457	478,457	478,457	-
III. Total de Egresos (III = I + II)	7,650,764,155	1,292,568,538	8,943,332,693	2,622,129,946	2,530,713,012	6,321,202,747

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"