

**ANEXO XXIV
OTRAS ENTIDADES PARAESTATALES
PRESUPUESTO POR CAPÍTULO DE GASTO
(Cifras en Pesos)**

| Presupuesto por Capítulo de Gasto | Importe |
|---|----------------------|
| Total | 53,003,215.75 |
| Capítulo 7000 Inversiones Financieras y Otras Provisiones | 53,003,215.75 |

*Datos estimados para el ejercicio fiscal 2024

**ANEXO XXV
RECURSOS A TRANSFERIR A LOS MUNICIPIOS DEL ESTADO PARA EL EJERCICIO FISCAL 2024
(Cifras en Pesos)**

| Municipio | Fondo de Infraestructura Social Municipal (FISMUN) | Fondo de Aportaciones para el Fortalecimiento de los Municipios (FORTAMUN) | Hidrocarburos | Participaciones | Total |
|--------------------|--|--|-----------------------|-------------------------|--------------------------|
| Total | 1,459,869,499.00 | 3,210,379,424.00 | 321,906,666.77 | 6,940,093,159.00 | 11,932,248,748.77 |
| Abasolo | 15,932,316.00 | 8,938,403.00 | 6,091,564.35 | 43,444,744.00 | 74,407,027.35 |
| Aldama | 24,219,610.00 | 26,140,900.00 | 4,792,245.58 | 76,910,621.00 | 132,063,376.58 |
| Altamira | 125,722,577.00 | 245,519,641.00 | 43,357,497.41 | 459,559,447.00 | 874,159,162.41 |
| Antiguo Morelos | 12,002,628.00 | 8,053,847.00 | 420,079.72 | 40,180,123.00 | 60,656,677.72 |
| Burgos | 13,054,164.00 | 3,873,130.00 | 0.00 | 34,031,547.00 | 50,958,841.00 |
| Bustamante | 30,060,296.00 | 6,863,534.00 | 0.00 | 40,948,501.00 | 77,872,331.00 |
| Camargo | 5,300,508.00 | 15,057,514.00 | 12,539,441.65 | 55,503,650.00 | 88,401,113.65 |
| Casas | 10,340,793.00 | 3,770,302.00 | 175,033.23 | 34,173,399.00 | 48,459,527.23 |
| Ciudad Madero | 57,786,290.00 | 187,407,247.00 | 17,030,731.81 | 362,076,867.00 | 624,301,135.81 |
| Cruillas | 7,534,870.00 | 1,520,693.00 | 5,091,861.43 | 30,459,528.00 | 44,606,952.43 |
| Gómez Farías | 16,922,232.00 | 7,542,401.00 | 393,824.74 | 40,939,585.00 | 65,798,042.74 |
| González | 47,442,603.00 | 37,739,358.00 | 14,392,059.86 | 94,370,297.00 | 193,944,317.86 |
| Gúémez | 19,004,650.00 | 13,679,716.00 | 0.00 | 50,033,011.00 | 82,717,377.00 |
| Guerrero | 15,698,603.00 | 3,460,885.00 | 8,520,089.96 | 35,198,046.00 | 62,877,623.96 |
| Gustavo Díaz Ordaz | 7,685,392.00 | 14,266,701.00 | 7,656,096.55 | 54,592,091.00 | 84,200,280.55 |
| Hidalgo | 31,559,659.00 | 15,481,605.00 | 0.00 | 52,122,614.00 | 99,163,878.00 |
| Jaumave | 25,593,267.00 | 14,555,186.00 | 647,622.90 | 54,025,124.00 | 94,821,199.90 |
| Jiménez | 7,684,236.00 | 5,801,509.00 | 424,003.90 | 39,388,321.00 | 53,298,069.90 |
| Llera | 21,774,886.00 | 13,327,537.00 | 700,132.85 | 49,755,445.00 | 85,558,000.85 |
| Mainero | 9,102,155.00 | 1,863,754.00 | 0.00 | 29,542,086.00 | 40,507,995.00 |
| El Mante | 51,727,249.00 | 96,595,277.00 | 200,879.71 | 187,323,027.00 | 335,846,432.71 |
| Matamoros | 145,589,805.00 | 493,222,501.00 | 65,899,526.84 | 866,795,904.00 | 1,571,507,736.84 |
| Méndez | 7,789,105.00 | 3,894,961.00 | 9,115,728.34 | 33,116,686.00 | 53,916,480.34 |
| Mier | 21,861,953.00 | 5,810,594.00 | 8,388,218.65 | 39,575,000.00 | 75,635,765.65 |
| Miguel Alemán | 8,836,833.00 | 23,876,715.00 | 8,272,933.40 | 69,886,684.00 | 110,873,165.40 |
| Miquihuana | 14,410,330.00 | 3,370,802.00 | 0.00 | 32,285,556.00 | 50,066,688.00 |
| Nuevo Laredo | 101,477,325.00 | 386,819,708.00 | 1,095,099.55 | 739,264,117.00 | 1,228,656,249.55 |
| Nuevo Morelos | 5,698,132.00 | 3,467,242.00 | 0.00 | 37,650,963.00 | 46,816,337.00 |
| Ocampo | 18,109,591.00 | 12,003,416.00 | 586,361.28 | 47,790,501.00 | 78,489,869.28 |
| Padilla | 11,977,520.00 | 12,392,931.00 | 0.00 | 49,483,532.00 | 73,853,983.00 |
| Palmillas | 5,711,943.00 | 1,744,552.00 | 0.00 | 32,164,491.00 | 39,620,986.00 |
| Reynosa | 126,254,636.00 | 641,366,038.00 | 55,594,656.56 | 1,203,285,988.00 | 2,026,501,318.56 |
| Rio Bravo | 70,981,059.00 | 120,565,735.00 | 2,398,655.81 | 248,342,379.00 | 442,287,828.81 |
| San Carlos | 24,822,340.00 | 6,744,301.00 | 0.00 | 37,629,394.00 | 69,196,035.00 |
| San Fernando | 56,367,559.00 | 46,780,590.00 | 11,899,732.46 | 108,329,849.00 | 223,377,730.46 |
| San Nicolás | 5,117,787.00 | 842,692.00 | 69,141.49 | 32,916,656.00 | 38,946,276.49 |
| Soto La Marina | 26,038,271.00 | 21,543,380.00 | 6,318,863.23 | 65,408,348.00 | 119,308,862.23 |

| | | | | | |
|---------------|---------------|----------------|---------------|----------------|------------------|
| Tampico | 61,040,047.00 | 270,793,289.00 | 13,496,794.96 | 534,461,423.00 | 879,791,553.96 |
| Tula | 62,073,861.00 | 25,690,419.00 | 0.00 | 66,425,639.00 | 154,189,919.00 |
| Valle Hermoso | 24,687,871.00 | 54,652,440.00 | 1,652,501.81 | 129,388,202.00 | 210,381,014.81 |
| Victoria | 74,834,283.00 | 318,230,016.00 | 14,685,286.74 | 601,591,846.00 | 1,009,341,431.74 |
| Villagrán | 12,749,877.00 | 4,878,717.00 | 0.00 | 37,121,647.00 | 54,750,241.00 |
| Xicoténcatl | 17,290,387.00 | 20,229,245.00 | 0.00 | 62,600,280.00 | 100,119,912.00 |

*Datos estimados para el ejercicio fiscal 2024

ANEXO XXVI
DEUDA PÚBLICA
(Cifras en Pesos)

a) Topes para la Contratación de la Deuda Pública a largo plazo

De acuerdo a la Ley de Disciplina Financiera para las Entidades Federativas y Municipios el monto de endeudamiento anual es del 15% de los ingresos de libre disposición de la Ley de Ingresos Aprobada para el ejercicio, de acuerdo al Artículo 46 de la propia ley que a la letra dice:

“De acuerdo a la clasificación del Sistema de Alertas, cada Ente Público tendrá los siguientes Techos de Financiamiento Neto:

- I. Bajo un endeudamiento sostenible, corresponderá un Techo de Financiamiento Neto de hasta el equivalente al 15 por ciento de sus Ingresos de libre disposición;
- I. Bajo un endeudamiento en observación tendrá un Techo de Financiamiento Neto de hasta el equivalente al 5 por ciento de sus Ingresos de libre disposición, y
- II. Un nivel de endeudamiento elevado tendrá un Techo de Financiamiento Neto igual a Cero”.

b) Saldos de la Deuda
Información al 30 de Septiembre de 2023

| Crédito | Importe |
|------------------------------|--------------------------|
| Crédito Bancomer 1'000 MDP. | 347,985,360.06 |
| Crédito Banobras 183 MDP. | 79,994,024.95 |
| Crédito Banobras 187 MDP. | 91,179,093.59 |
| Crédito Banobras 250 MDP. | 10,000,736.56 |
| Crédito Banobras 113 MDP. | 14,552,625.63 |
| Crédito Banamex 1'500 MDP. | 1,396,840,104.41 |
| Crédito Banorte 1'539 MDP. | 1,403,384,471.24 |
| Crédito Banorte 5'461 MDP. | 5,059,067,640.20 |
| Crédito Santander 1'650 MDP. | 1,562,434,021.92 |
| Crédito Banamex 1'000 MDP. | 946,775,930.42 |
| Crédito Bancomer 500 MDP. | 471,240,254.12 |
| Crédito Bancomer 968 MDP. | 775,878,681.41 |
| Crédito Bancomer 994 MDP. | 933,627,137.03 |
| Crédito Banorte 1'500 MDP. | 1,474,422,574.93 |
| Crédito Banorte 1'200 MDP. | 975,830,209.00 |
| Total | 15,543,212,865.47 |