

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE MARZO DE 2024**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	94,500	94,500	94,500	94,500	0
C.SALUD MENTAL MATAM	0	5,295,863	5,295,863	5,219,307	5,215,724	76,555
CAIRRS	0	9,234,956	9,234,956	9,199,339	8,910,229	35,616
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	839,081	839,081	578,532	577,434	260,549
CENTRO ONCOLOGICO	0	5,466,975	5,466,975	5,309,065	5,274,680	157,910
CENTRO RENACER	0	260,241	260,241	209,319	195,178	50,922
HOSP GRAL V HERMOSO	0	24,238,809	24,238,809	24,073,661	24,071,465	165,148
HOSP. CIV. VICTORIA	0	92,989,779	92,989,779	91,955,960	88,692,031	1,033,819
HOSP.CIV.MADERO	0	77,541,451	77,541,451	77,148,611	76,239,512	392,840
HOSP.CIV.NVO LAREDO	0	24,285,857	24,285,857	24,022,427	24,022,427	263,430
HOSP.GNAL.ALTAMIRA	0	11,342,041	11,342,041	10,989,975	10,692,210	352,066
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	42,378,384	42,378,384	41,996,074	41,703,782	382,310
HOSP.GNAL.MATAMOROS	0	77,116,064	77,116,064	63,662,456	63,601,756	13,453,607
HOSP.GNAL.MIGUEL ALEMAN	0	9,729,900	9,729,900	9,666,580	9,655,560	63,320
HOSP.GNAL.NVO LAREDO	0	30,042,102	30,042,102	29,282,207	29,282,207	759,896
HOSP.GNAL.REYNOSA	0	65,670,606	65,670,606	64,426,155	53,287,407	1,244,451
HOSP.GNAL.RIO BRAVO	0	18,030,830	18,030,830	17,808,216	17,729,433	222,615
HOSP.GNAL.SAN FERNANDO	0	14,835,065	14,835,065	14,567,665	14,544,577	267,400
HOSP.GNAL.TAMPICO	0	87,639,055	87,639,055	86,202,823	82,884,796	1,436,232
HOSP.GNAL.VICTORIA	0	149,198,153	149,198,153	147,478,254	142,066,730	1,719,899
HOSP.INFANT DE TAMAULIPAS	0	86,152,077	86,152,077	84,700,625	83,985,435	1,451,452
HOSP.INTEGRAL ABASOLO	0	2,591,332	2,591,332	2,558,072	2,553,072	33,260
HOSP.INTEGRAL ALDAMA	0	6,849,129	6,849,129	6,730,868	6,707,593	118,261
HOSP.INTEGRAL JAUMAVE	0	7,015,939	7,015,939	6,911,653	6,041,886	104,286
HOSP.MATER INFANTIL REYNOSA	0	74,598,905	74,598,905	74,146,399	64,286,235	452,506
HOSP.PSIQ.DE TAMPICO	0	18,825,289	18,825,289	18,553,802	18,509,510	271,487
JUR.SANITARIA ALTAMIRA	0	17,033,905	17,033,905	16,705,255	16,672,559	328,651
JUR.SANITARIA JAUMAVE	0	14,568,205	14,568,205	14,221,728	14,104,782	346,478
JUR.SANITARIA MANTE	0	28,635,085	28,635,085	28,266,818	28,127,635	368,268
JUR.SANITARIA MATAMOROS	0	36,070,677	36,070,677	35,695,031	35,272,812	375,646
JUR.SANITARIA MIGUEL ALEMAN	0	23,669,909	23,669,909	23,519,984	14,035,454	149,926
JUR.SANITARIA NUEVO LAREDO	0	19,084,275	19,084,275	18,652,494	18,606,877	431,781
JUR.SANITARIA PADILLA	0	8,676,967	8,676,967	8,473,885	8,471,912	203,083
JUR.SANITARIA REYNOSA	0	46,873,685	46,873,685	46,393,213	43,333,974	480,472
JUR.SANITARIA SAN FERNANDO	0	14,385,753	14,385,753	14,056,655	14,050,155	329,098
JUR.SANITARIA TAMPICO	0	53,011,305	53,011,305	52,528,764	52,457,464	482,541
JUR.SANITARIA VALLE HERMOSO	0	12,134,478	12,134,478	11,994,972	11,875,783	139,506
JUR.SANITARIA VICTORIA	0	83,958,605	83,958,605	83,472,367	80,190,359	486,238
LABORATORIO ESTATAL	0	11,000,729	11,000,729	10,435,323	10,286,380	565,406



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	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
OFICINA CENTRAL	7,650,764,155	-20,604,332	7,630,159,823	1,338,477,563	1,300,752,013	6,291,682,260
ONCO NVO LAREDO	0	1,253,451	1,253,451	1,190,000	1,171,029	63,451
SAN. INTERNACIONAL	0	553,457	553,457	553,351	478,457	106
<b>Total del Gasto</b>	<b>7,650,764,155</b>	<b>1,292,568,538</b>	<b>8,943,332,693</b>	<b>2,622,129,946</b>	<b>2,530,713,012</b>	<b>6,321,202,747</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"