

| Concepto (c)                  | Egresos       |                                |               |               |               | Subejercicio   |
|-------------------------------|---------------|--------------------------------|---------------|---------------|---------------|----------------|
|                               | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |                |
| <b>I. Gasto No Etiquetado</b> | 3,234,289,821 | 1,701,681,810                  | 4,935,971,631 | 4,687,264,600 | 4,059,388,089 | 248,707,032    |
| (I=A+B+C+D+E+F+G+H)           | 3,234,289,821 | 1,701,681,810                  | 4,935,971,631 | 4,687,264,600 | 4,059,388,089 | 248,707,032    |
| C.ATEN JUV.REYNOSA            |               | 439,333                        | 439,333       | 439,333       | 439,333       | -              |
| C.SALUD MENTAL MATAM          |               | 18,459,125                     | 18,459,125    | 18,459,125    | 18,357,733    | -              |
| CAIRRS                        |               | 25,306,143                     | 25,306,143    | 25,306,143    | 24,534,925    | -              |
| CAJLAREDO                     |               | -                              | -             | -             | -             | -              |
| CENT. EST. TRANSF. SANGUINEA  |               | 3,363,612                      | 3,363,612     | 3,363,612     | 3,353,420     | -              |
| CENTRO ONCOLOGICO             |               | 10,032,491                     | 10,032,491    | 10,032,491    | 9,791,022     | -              |
| CENTRO RENACER                |               | 955,799                        | 955,799       | 955,799       | 929,730       | -              |
| HOSP GRAL V HERMOSO           |               | 68,705,018                     | 68,705,018    | 68,705,018    | 68,333,658    | -              |
| HOSP. CIV. VICTORIA           |               | 175,678,450                    | 175,678,450   | 175,678,450   | 174,505,637   | 0.00           |
| HOSP.CIV.MADERO               |               | 189,286,172                    | 189,286,172   | 189,285,802   | 182,919,875   | 369.20         |
| HOSP.CIV.NVO LAREDO           |               | 46,817,537                     | 46,817,537    | 46,817,537    | 46,493,363    | 0.00           |
| HOSP.GNAL.ALTAMIRA            |               | 34,885,839                     | 34,885,839    | 34,885,839    | 34,434,748    | -              |
| HOSP.GNAL.MADERO              |               | -                              | -             | -             | -             | -              |
| HOSP.GNAL.MANTE               |               | 80,708,770                     | 80,708,770    | 80,708,770    | 80,364,493    | 0.00           |
| HOSP.GNAL.MATAMOROS           |               | 26,668,606                     | 26,668,606    | 26,668,606    | 26,100,299    | -              |
| HOSP.GNAL.MIGUEL ALEMAN       |               | 30,809,854                     | 30,809,854    | 30,809,854    | 30,678,238    | -              |
| HOSP.GNAL.NVO LAREDO          |               | 14,919,582                     | 14,919,582    | 14,919,582    | 14,483,711    | 0.00           |
| HOSP.GNAL.REYNOSA             |               | 45,060,716                     | 45,060,716    | 45,060,716    | 44,363,703    | 0.00           |
| HOSP.GNAL.RIO BRAVO           |               | 61,140,816                     | 61,140,816    | 61,140,816    | 61,062,749    | 0.00           |
| HOSP.GNAL.SAN FERNANDO        |               | 7,604,130                      | 7,604,130     | 7,604,130     | 7,352,688     | 0.00           |
| HOSP.GNAL.TAMPICO             |               | 61,044,104                     | 61,044,104    | 61,044,104    | 54,615,426    | 0.00           |
| HOSP.GNAL.VICTORIA            |               | 307,506,051                    | 307,506,051   | 307,505,464   | 286,735,213   | 587.05         |
| HOSP.INFANT DE TAMAULIPAS     |               | 165,756,853                    | 165,756,853   | 165,756,853   | 164,787,500   | 0.00           |
| HOSP.INTEGRAL ABASOLO         |               | 7,187,613                      | 7,187,613     | 7,187,613     | 7,187,613     | -              |
| HOSP.INTEGRAL ALDAMA          |               | 10,671,313                     | 10,671,313    | 10,671,313    | 10,630,332    | 0.00           |
| HOSP.INTEGRAL JAUMAVE         |               | 9,554,925                      | 9,554,925     | 9,554,925     | 8,925,582     | -              |
| HOSP.MATER INFANTIL REYNOSA   |               | 153,404,564                    | 153,404,564   | 153,404,564   | 151,237,061   | 0.00           |
| HOSP.PSIQ.DE TAMPICO          |               | 32,439,766                     | 32,439,766    | 32,439,766    | 30,218,413    | -              |
| JUR.SANITARIA ALTAMIRA        |               | 29,466,214                     | 29,466,214    | 29,466,214    | 29,424,768    | 0.00           |
| JUR.SANITARIA JAUMAVE         |               | 15,304,641                     | 15,304,641    | 15,304,641    | 15,291,274    | -              |
| JUR.SANITARIA MANTE           |               | 27,158,672                     | 27,158,672    | 27,158,672    | 27,125,785    | 0.00           |
| JUR.SANITARIA MATAMOROS       |               | 28,475,698                     | 28,475,698    | 28,475,698    | 28,297,492    | -              |
| JUR.SANITARIA MIGUEL ALEMAN   |               | 32,269,121                     | 32,269,121    | 32,269,121    | 31,327,918    | -              |
| JUR.SANITARIA NUEVO LAREDO    |               | 13,484,700                     | 13,484,700    | 13,484,700    | 13,371,273    | 0.00           |
| JUR.SANITARIA PADILLA         |               | 20,695,865                     | 20,695,865    | 20,695,865    | 20,695,865    | 0.00           |
| JUR.SANITARIA REYNOSA         |               | 40,995,354                     | 40,995,354    | 40,995,354    | 39,504,164    | -              |
| JUR.SANITARIA SAN FERNANDO    |               | 11,786,752                     | 11,786,752    | 11,786,752    | 11,780,797    | 0.00           |
| JUR.SANITARIA TAMPICO         |               | 34,774,130                     | 34,774,130    | 34,774,130    | 34,614,459    | 0.00           |
| JUR.SANITARIA VALLE HERMOSO   |               | 18,311,443                     | 18,311,443    | 18,311,443    | 18,307,261    | 0.00           |
| JUR.SANITARIA VICTORIA        |               | 94,339,987                     | 94,339,987    | 94,337,833    | 93,899,034    | 2,154.25       |
| LABORATORIO ESTATAL           |               | 5,469,777                      | 5,469,777     | 5,469,777     | 5,469,777     | -              |
| OFICINA CENTRAL               | 3,234,289,821 | 264,234,791                    | 2,970,055,030 | 2,721,351,109 | 2,142,571,024 | 248,703,921.13 |
| ONCO NVO LAREDO               |               | 4,174,418                      | 4,174,418     | 4,174,418     | 4,068,089     | 0.00           |
| SAN. INTERNACIONAL            |               | 802,645                        | 802,645       | 802,645       | 802,645       | -              |
| <b>II. Gasto Etiquetado</b>   | 3,925,909,427 | 2,192,699,312                  | 6,118,608,739 | 5,988,598,028 | 5,457,281,927 | 130,010,711    |
| (II=A+B+C+D+E+F+G+H)          | 3,925,909,427 | 2,192,699,312                  | 6,118,608,739 | 5,988,598,028 | 5,457,281,927 | 130,010,711    |
| C.ATEN JUV.REYNOSA            |               | -                              | -             | -             | -             | -              |
| C.SALUD MENTAL MATAM          |               | 56,218                         | 56,218        | 56,218        | 38,855        | -              |
| CAIRRS                        |               | 10,391,258                     | 10,391,258    | 10,391,258    | 10,383,770    | 0              |
| CAJLAREDO                     |               | -                              | -             | -             | -             | -              |
| CENT. EST. TRANSF. SANGUINEA  |               | 125,228                        | 125,228       | 125,228       | 124,679       | -              |
| CENTRO ONCOLOGICO             |               | 20,088,038                     | 20,088,038    | 20,088,038    | 20,038,946    | -              |
| CENTRO RENACER                |               | 62,271                         | 62,271        | 62,271        | 56,015        | -              |
| HOSP GRAL V HERMOSO           |               | 28,116,417                     | 28,116,417    | 28,116,417    | 27,705,505    | 0              |
| HOSP. CIV. VICTORIA           |               | 198,205,241                    | 198,205,241   | 198,204,762   | 197,780,839   | 480            |
| HOSP.CIV.MADERO               |               | 130,380,181                    | 130,380,181   | 130,380,181   | 128,963,809   | 0              |
| HOSP.CIV.NVO LAREDO           |               | 53,212,271                     | 53,212,271    | 53,212,271    | 52,592,614    | 0              |
| HOSP.GNAL.ALTAMIRA            |               | 11,854,392                     | 11,854,392    | 11,854,392    | 10,946,483    | -              |



**SERVICIOS DE SALUD DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023**  
**(PESOS)**

| Concepto (c)                                | Egresos              |                                |                       |                       |                      | Subejercicio       |
|---|----------------------|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado               |                    |
| HOSP.GNAL.MADERO                            |                      | 76,821,849                     | 76,821,849            | 4,328,763             | 4,328,763            | 72,493,086         |
| HOSP.GNAL.MANTE                             |                      | 96,410,647                     | 96,410,647            | 96,410,647            | 95,225,855           | -                  |
| HOSP.GNAL.MATAMOROS                         |                      | 295,872,094                    | 295,872,094           | 283,683,384           | 264,857,163          | 12,188,710         |
| HOSP.GNAL.MIGUEL ALEMAN                     |                      | 6,515,192                      | 6,515,192             | 6,515,192             | 6,442,583            | -                  |
| HOSP.GNAL.NVO LAREDO                        |                      | 159,919,808                    | 159,919,808           | 159,919,808           | 159,181,006          | -                  |
| HOSP.GNAL.REYNOSA                           |                      | 253,236,075                    | 253,236,075           | 253,236,074           | 251,795,796          | 0                  |
| HOSP.GNAL.RIO BRAVO                         |                      | 8,300,558                      | 8,300,558             | 8,300,558             | 8,102,206            | 0                  |
| HOSP.GNAL.SAN FERNANDO                      |                      | 74,467,581                     | 74,467,581            | 74,467,581            | 74,254,159           | 0                  |
| HOSP.GNAL.TAMPICO                           |                      | 362,470,143                    | 362,470,143           | 362,377,943           | 360,631,745          | 92,200             |
| HOSP.GNAL.VICTORIA                          |                      | 291,605,862                    | 291,605,862           | 291,600,944           | 288,447,650          | 4,918              |
| HOSP.INFANT DE TAMAULIPAS                   |                      | 195,173,858                    | 195,173,858           | 195,173,858           | 194,166,301          | -                  |
| HOSP.INTEGRAL ABASOLO                       |                      | 3,904,022                      | 3,904,022             | 3,904,022             | 3,783,891            | -                  |
| HOSP.INTEGRAL ALDAMA                        |                      | 19,810,832                     | 19,810,832            | 19,810,832            | 19,751,034           | -                  |
| HOSP.INTEGRAL JAUMAVE                       |                      | 21,924,815                     | 21,924,815            | 21,924,815            | 21,890,937           | -                  |
| HOSP.MATER INFANTIL REYNOSA                 |                      | 112,517,506                    | 112,517,506           | 112,517,506           | 112,071,272          | 0                  |
| HOSP.PSIQ.DE TAMPICO                        |                      | 50,880,226                     | 50,880,226            | 50,880,226            | 50,474,111           | 0                  |
| JUR.SANITARIA ALTAMIRA                      |                      | 45,978,179                     | 45,978,179            | 45,978,179            | 45,557,902           | -                  |
| JUR.SANITARIA JAUMAVE                       |                      | 50,618,295                     | 50,618,295            | 50,618,295            | 50,450,093           | 0                  |
| JUR.SANITARIA MANTE                         |                      | 102,209,312                    | 102,209,312           | 102,209,312           | 101,550,309          | 0                  |
| JUR.SANITARIA MATAMOROS                     |                      | 137,541,427                    | 137,541,427           | 137,541,427           | 136,300,491          | -                  |
| JUR.SANITARIA MIGUEL ALEMAN                 |                      | 20,261,863                     | 20,261,863            | 20,261,863            | 20,044,652           | 0                  |
| JUR.SANITARIA NUEVO LAREDO                  |                      | 80,132,461                     | 80,132,461            | 80,132,461            | 79,593,069           | -                  |
| JUR.SANITARIA PADILLA                       |                      | 13,998,018                     | 13,998,018            | 13,998,018            | 13,802,148           | -                  |
| JUR.SANITARIA REYNOSA                       |                      | 118,887,945                    | 118,887,945           | 118,887,945           | 118,538,731          | 0                  |
| JUR.SANITARIA SAN FERNANDO                  |                      | 52,112,656                     | 52,112,656            | 52,112,656            | 51,771,570           | -                  |
| JUR.SANITARIA TAMPICO                       |                      | 221,686,630                    | 221,686,630           | 221,686,630           | 221,025,053          | 0                  |
| JUR.SANITARIA VALLE HERMOSO                 |                      | 39,532,924                     | 39,532,924            | 39,532,924            | 39,366,731           | -                  |
| JUR.SANITARIA VICTORIA                      |                      | 273,169,434                    | 273,169,434           | 273,169,434           | 272,294,189          | 0                  |
| LABORATORIO ESTATAL                         |                      | 39,597,648                     | 39,597,648            | 39,547,553            | 37,145,899           | 50,095             |
| OFICINA CENTRAL                             | 3,925,909,427        | 1,488,335,109                  | 2,437,574,318         | 2,392,393,095         | 1,902,839,024        | 45,181,223         |
| ONCO NVO LAREDO                             |                      | 916,434                        | 916,434               | 916,434               | 897,463              | -                  |
| SAN. INTERNACIONAL                          |                      | 2,068,614                      | 2,068,614             | 2,068,614             | 2,068,614            | -                  |
| <b>III. Total de Egresos (III = I + II)</b> | <b>7,160,199,248</b> | <b>3,894,381,122</b>           | <b>11,054,580,370</b> | <b>10,675,862,628</b> | <b>9,516,670,015</b> | <b>378,717,743</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"