

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	439,333	439,333	439,333	439,333	0
C.SALUD MENTAL MATAM	0	18,515,343	18,515,343	18,515,343	18,396,589	0
CAIRRS	0	35,697,401	35,697,401	35,697,401	34,918,695	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	3,488,841	3,488,841	3,488,841	3,478,100	0
CENTRO ONCOLOGICO	0	30,120,529	30,120,529	30,120,529	29,829,967	0
CENTRO RENACER	0	1,018,070	1,018,070	1,018,070	985,745	0
HOSP GRAL V HERMOSO	0	96,821,435	96,821,435	96,821,435	96,039,164	0
HOSP. CIV. VICTORIA	0	373,883,692	373,883,692	373,883,212	372,286,476	480
HOSP.CIV.MADERO	0	319,666,353	319,666,353	319,665,983	311,883,684	369
HOSP.CIV.NVO LAREDO	0	100,029,808	100,029,808	100,029,808	99,085,976	0
HOSP.GNAL.ALTAMIRA	0	46,740,231	46,740,231	46,740,231	45,381,232	0
HOSP.GNAL.MADERO	0	76,821,849	76,821,849	4,328,763	4,328,763	72,493,086
HOSP.GNAL.MANTE	0	177,119,417	177,119,417	177,119,417	175,590,348	0
HOSP.GNAL.MATAMOROS	0	322,540,700	322,540,700	310,351,990	290,957,462	12,188,710
HOSP.GNAL.MIGUEL ALEMAN	0	37,325,046	37,325,046	37,325,046	37,120,821	0
HOSP.GNAL.NVO LAREDO	0	174,839,390	174,839,390	174,839,390	173,664,718	0
HOSP.GNAL.REYNOSA	0	298,296,790	298,296,790	298,296,790	296,159,499	0
HOSP.GNAL.RIO BRAVO	0	69,441,374	69,441,374	69,441,374	69,164,955	0
HOSP.GNAL.SAN FERNANDO	0	82,071,711	82,071,711	82,071,711	81,606,847	0
HOSP.GNAL.TAMPICO	0	423,514,248	423,514,248	423,422,048	415,247,170	92,200
HOSP.GNAL.VICTORIA	0	599,111,913	599,111,913	599,106,408	575,182,863	5,505
HOSP.INFANT DE TAMAULIPAS	0	360,930,711	360,930,711	360,930,711	358,953,801	0
HOSP.INTEGRAL ABASOLO	0	11,091,634	11,091,634	11,091,634	10,971,504	0
HOSP.INTEGRAL ALDAMA	0	30,482,144	30,482,144	30,482,144	30,381,366	0
HOSP.INTEGRAL JAUMAVE	0	31,479,740	31,479,740	31,479,740	30,816,519	0
HOSP.MATER INFANTIL REYNOSA	0	265,922,070	265,922,070	265,922,070	263,308,333	0
HOSP.PSIQ.DE TAMPICO	0	83,319,992	83,319,992	83,319,992	80,692,524	0
JUR.SANITARIA ALTAMIRA	0	75,444,393	75,444,393	75,444,393	74,982,670	0
JUR.SANITARIA JAUMAVE	0	65,922,935	65,922,935	65,922,935	65,741,367	0
JUR.SANITARIA MANTE	0	129,367,984	129,367,984	129,367,984	128,676,094	0
JUR.SANITARIA MATAMOROS	0	166,017,125	166,017,125	166,017,125	164,597,983	0
JUR.SANITARIA MIGUEL ALEMAN	0	52,530,985	52,530,985	52,530,985	51,372,570	0
JUR.SANITARIA NUEVO LAREDO	0	93,617,161	93,617,161	93,617,161	92,964,342	0
JUR.SANITARIA PADILLA	0	34,693,883	34,693,883	34,693,883	34,498,013	0
JUR.SANITARIA REYNOSA	0	159,883,299	159,883,299	159,883,299	158,042,895	0
JUR.SANITARIA SAN FERNANDO	0	63,899,408	63,899,408	63,899,408	63,552,367	0
JUR.SANITARIA TAMPICO	0	256,460,761	256,460,761	256,460,761	255,639,512	0
JUR.SANITARIA VALLE HERMOSO	0	57,844,367	57,844,367	57,844,367	57,673,992	0
JUR.SANITARIA VICTORIA	0	367,509,421	367,509,421	367,507,267	366,193,223	2,154
LABORATORIO ESTATAL	0	45,067,424	45,067,424	45,017,330	42,615,676	50,095



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OFICINA CENTRAL	7,160,199,248	-1,752,569,900	5,407,629,348	5,113,744,204	4,045,410,049	293,885,144
ONCO NVO LAREDO	0	5,090,852	5,090,852	5,090,852	4,965,552	0
SAN. INTERNACIONAL	0	2,871,259	2,871,259	2,871,259	2,871,259	0
Total del Gasto	7,160,199,248	3,894,381,122	11,054,580,370	10,675,862,628	9,516,670,015	378,717,743

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"