

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	3,234,289,821	1,610,741,971	4,845,031,792	3,186,985,164	2,874,366,148	1,658,046,628
(I=A+B+C+D+E+F+G+H)	3,234,289,821	1,610,741,971	4,845,031,792	3,186,985,164	2,874,366,148	1,658,046,628
C.ATEN JUV.REYNOSA		315,000	315,000	283,500	283,500	31,500
C.SALUD MENTAL MATAM		14,971,033	14,971,033	12,957,790	12,856,398	2,013,244
CAIRRS		22,180,813	22,180,813	18,302,617	18,290,340	3,878,196
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		2,304,751	2,304,751	2,204,243	2,194,051	100,508
CENTRO ONCOLOGICO		7,794,156	7,794,156	7,132,718	6,751,988	661,438
CENTRO RENACER		690,549	690,549	634,999	584,480	55,550
HOSP GRAL V HERMOSO		60,104,894	60,104,894	51,889,210	51,667,878	8,215,684
HOSP. CIV. VICTORIA		157,262,912	157,262,912	136,138,874	134,942,241	21,124,038
HOSP.CIV.MADERO		175,277,821	175,277,821	151,377,033	145,923,447	23,900,788
HOSP.CIV.NVO LAREDO		39,842,985	39,842,985	34,547,958	34,337,964	5,295,028
HOSP.GNAL.ALTAMIRA		26,739,772	26,739,772	23,617,440	23,331,485	3,122,332
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		68,707,438	68,707,438	59,277,069	58,932,792	9,430,369
HOSP.GNAL.MATAMOROS		20,695,456	20,695,456	19,004,440	18,633,692	1,691,016
HOSP.GNAL.MIGUEL ALEMAN		25,847,963	25,847,963	22,344,553	22,312,928	3,503,410.80
HOSP.GNAL.NVO LAREDO		11,815,982	11,815,982	10,792,191	10,356,320	1,023,791
HOSP.GNAL.REYNOSA		32,954,912	32,954,912	29,418,824	29,076,677	3,536,088
HOSP.GNAL.RIO BRAVO		50,400,072	50,400,072	43,590,871	43,511,664	6,809,201
HOSP.GNAL.SAN FERNANDO		5,580,612	5,580,612	5,025,673	4,881,869	554,939
HOSP.GNAL.TAMPICO		50,409,673	50,409,673	46,135,442	39,706,763	4,274,231
HOSP.GNAL.VICTORIA		267,910,872	267,910,872	233,907,241	212,290,272	34,003,632
HOSP.INFANT DE TAMAULIPAS		150,144,504	150,144,504	130,822,632	127,749,359	19,321,871
HOSP.INTEGRAL ABASOLO		5,490,451	5,490,451	4,865,921	4,865,921	624,530
HOSP.INTEGRAL ALDAMA		8,155,087	8,155,087	7,260,502	7,219,521	894,585
HOSP.INTEGRAL JAUMAVE		5,932,201	5,932,201	5,199,597	5,158,267	732,603.90
HOSP.MATER INFANTIL REYNOSA		128,941,235	128,941,235	111,473,967	109,285,471	17,467,267.77
HOSP.PSIQ.DE TAMPICO		32,067,515	32,067,515	28,098,609	25,874,978	3,968,906
JUR.SANITARIA ALTAMIRA		25,558,221	25,558,221	22,715,176	22,673,729	2,843,045
JUR.SANITARIA JAUMAVE		17,023,877	17,023,877	15,007,042	14,993,675	2,016,835.01
JUR.SANITARIA MANTE		30,949,393	30,949,393	27,373,066	27,327,747	3,576,326
JUR.SANITARIA MATAMOROS		32,782,460	32,782,460	28,807,505	28,629,299	3,974,955
JUR.SANITARIA MIGUEL ALEMAN		24,435,555	24,435,555	21,861,619	21,415,085	2,573,936
JUR.SANITARIA NUEVO LAREDO		15,769,382	15,769,382	14,031,694	13,888,267	1,737,688
JUR.SANITARIA PADILLA		18,302,245	18,302,245	16,226,606	16,181,606	2,075,639
JUR.SANITARIA REYNOSA		33,972,821	33,972,821	30,296,657	29,866,896	3,676,164
JUR.SANITARIA SAN FERNANDO		14,872,696	14,872,696	13,135,568	13,129,612	1,737,128
JUR.SANITARIA TAMPICO		50,766,065	50,766,065	44,470,719	44,299,273	6,295,346
JUR.SANITARIA VALLE HERMOSO		15,281,405	15,281,405	13,629,059	13,624,877	1,652,346
JUR.SANITARIA VICTORIA		102,708,049	102,708,049	89,881,259	89,416,990	12,826,790
LABORATORIO ESTATAL		4,246,074	4,246,074	3,807,003	3,807,003	439,071
OFICINA CENTRAL	3,234,289,821	152,199,421	3,082,090,400	1,646,052,960	1,380,822,840	1,436,037,440
ONCO NVO LAREDO		3,141,788	3,141,788	2,792,671	2,736,280	349,117
SAN. INTERNACIONAL		592,701	592,701	592,647	532,701	55
II. Gasto Etiquetado	3,925,909,427	2,055,657,532	5,981,566,959	3,001,646,873	2,946,878,946	2,979,920,085
(II=A+B+C+D+E+F+G+H)	3,925,909,427	2,055,657,532	5,981,566,959	3,001,646,873	2,946,878,946	2,979,920,085
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		63,372	63,372	43,466	32,028	19,906
CAIRRS		6,317,258	6,317,258	5,386,528	5,379,041	930,729
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		124,130	124,130	90,543	89,994	33,587
CENTRO ONCOLOGICO		14,965,767	14,965,767	12,822,488	12,804,422	2,143,278
CENTRO RENACER		69,901	69,901	36,088	36,088	33,812
HOSP GRAL V HERMOSO		16,691,079	16,691,079	14,260,469	13,839,537	2,430,610
HOSP. CIV. VICTORIA		134,986,208	134,986,208	115,634,880	115,211,227	19,351,328
HOSP.CIV.MADERO		76,909,495	76,909,495	66,289,644	65,733,756	10,619,851
HOSP.CIV.NVO LAREDO		39,313,677	39,313,677	33,706,758	33,319,876	5,606,919
HOSP.GNAL.ALTAMIRA		7,627,187	7,627,187	6,460,196	6,036,905	1,166,991

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		76,821,849	76,821,849	4,328,763	4,328,763	72,493,086
HOSP.GNAL.MANTE		71,382,118	71,382,118	60,785,263	58,810,975	10,596,855
HOSP.GNAL.MATAMOROS		232,590,292	232,590,292	176,899,738	175,897,713	55,690,554
HOSP.GNAL.MIGUEL ALEMAN		3,937,682	3,937,682	3,344,811	3,273,849	592,871
HOSP.GNAL.NVO LAREDO		121,124,215	121,124,215	103,646,162	103,291,588	17,478,053
HOSP.GNAL.REYNOSA		193,775,209	193,775,209	166,134,201	164,967,282	27,641,007
HOSP.GNAL.RIO BRAVO		4,785,947	4,785,947	4,132,913	3,935,725	653,034
HOSP.GNAL.SAN FERNANDO		55,492,998	55,492,998	47,682,794	47,458,958	7,810,204
HOSP.GNAL.TAMPICO		269,797,155	269,797,155	233,309,411	231,797,808	36,487,744
HOSP.GNAL.VICTORIA		200,300,978	200,300,978	173,720,594	172,310,274	26,580,384
HOSP.INFANT DE TAMAULIPAS		130,606,012	130,606,012	112,768,016	112,063,131	17,837,996
HOSP.INTEGRAL ABASOLO		2,787,528	2,787,528	2,376,603	2,265,180	410,925
HOSP.INTEGRAL ALDAMA		14,673,700	14,673,700	12,668,010	12,620,631	2,005,690
HOSP.INTEGRAL JAUMAVE		16,686,226	16,686,226	14,260,954	14,226,731	2,425,272
HOSP.MATER INFANTIL REYNOSA		81,895,255	81,895,255	70,291,828	69,777,459	11,603,427
HOSP.PSIQ.DE TAMPICO		33,206,871	33,206,871	28,838,849	28,432,734	4,368,023
JUR.SANITARIA ALTAMIRA		32,043,617	32,043,617	27,755,909	27,241,733	4,287,708
JUR.SANITARIA JAUMAVE		33,465,296	33,465,296	28,534,099	28,278,046	4,931,197
JUR.SANITARIA MANTE		67,544,246	67,544,246	58,215,286	57,536,567	9,328,960
JUR.SANITARIA MATAMOROS		95,194,974	95,194,974	81,145,631	80,053,939	14,049,343
JUR.SANITARIA MIGUEL ALEMAN		12,992,192	12,992,192	11,155,860	10,911,357	1,836,333
JUR.SANITARIA NUEVO LAREDO		55,435,634	55,435,634	47,516,310	47,094,341	7,919,324
JUR.SANITARIA PADILLA		8,445,327	8,445,327	7,216,456	7,037,126	1,228,871
JUR.SANITARIA REYNOSA		84,003,869	84,003,869	71,867,836	71,518,554	12,136,033
JUR.SANITARIA SAN FERNANDO		33,755,483	33,755,483	29,064,516	28,741,827	4,690,968
JUR.SANITARIA TAMPICO		144,230,608	144,230,608	123,668,318	123,154,718	20,562,290
JUR.SANITARIA VALLE HERMOSO		28,793,778	28,793,778	24,557,905	24,348,276	4,235,873
JUR.SANITARIA VICTORIA		180,089,594	180,089,594	154,306,145	153,411,023	25,783,448
LABORATORIO ESTATAL		26,877,164	26,877,164	21,735,170	21,083,902	5,141,994
OFICINA CENTRAL	3,925,909,427	556,425,391	3,369,484,036	843,033,252	806,571,649	2,526,450,784
ONCO NVO LAREDO		709,933	709,933	607,514	607,514	102,419
SAN. INTERNACIONAL		1,569,101	1,569,101	1,346,697	1,346,697	222,403
III. Total de Egresos (III = I + II)	7,160,199,248	3,666,399,503	10,826,598,751	6,188,632,037	5,821,245,094	4,637,966,713

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"