

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2023**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	315,000	315,000	283,500	283,500	31,500
C.SALUD MENTAL MATAM	0	15,034,406	15,034,406	13,001,256	12,888,426	2,033,150
CAIRRS	0	28,498,071	28,498,071	23,689,145	23,669,381	4,808,925
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	2,428,881	2,428,881	2,294,786	2,284,045	134,095
CENTRO ONCOLOGICO	0	22,759,923	22,759,923	19,955,206	19,556,410	2,804,716
CENTRO RENACER	0	760,450	760,450	671,087	620,568	89,362
HOSP GRAL V HERMOSO	0	76,795,973	76,795,973	66,149,679	65,507,415	10,646,293
HOSP. CIV. VICTORIA	0	292,249,120	292,249,120	251,773,754	250,153,468	40,475,366
HOSP.CIV.MADERO	0	252,187,316	252,187,316	217,666,677	211,657,203	34,520,639
HOSP.CIV.NVO LAREDO	0	79,156,662	79,156,662	68,254,716	67,657,840	10,901,946
HOSP.GNAL.ALTAMIRA	0	34,366,959	34,366,959	30,077,636	29,368,390	4,289,323
HOSP.GNAL.MADERO	0	76,821,849	76,821,849	4,328,763	4,328,763	72,493,086
HOSP.GNAL.MANTE	0	140,089,556	140,089,556	120,062,331	117,743,767	20,027,224
HOSP.GNAL.MATAMOROS	0	253,285,748	253,285,748	195,904,178	194,531,405	57,381,570
HOSP.GNAL.MIGUEL ALEMAN	0	29,785,645	29,785,645	25,689,364	25,586,777	4,096,282
HOSP.GNAL.NVO LAREDO	0	132,940,197	132,940,197	114,438,353	113,647,908	18,501,844
HOSP.GNAL.REYNOSA	0	226,730,121	226,730,121	195,553,026	194,043,959	31,177,095
HOSP.GNAL.RIO BRAVO	0	55,186,019	55,186,019	47,723,784	47,447,389	7,462,235
HOSP.GNAL.SAN FERNANDO	0	61,073,610	61,073,610	52,708,467	52,340,827	8,365,143
HOSP.GNAL.TAMPICO	0	320,206,828	320,206,828	279,444,852	271,504,571	40,761,975
HOSP.GNAL.VICTORIA	0	468,211,851	468,211,851	407,627,835	384,600,546	60,584,016
HOSP.INFANT DE TAMAULIPAS	0	280,750,516	280,750,516	243,590,648	239,812,491	37,159,867
HOSP.INTEGRAL ABASOLO	0	8,277,979	8,277,979	7,242,524	7,131,101	1,035,455
HOSP.INTEGRAL ALDAMA	0	22,828,786	22,828,786	19,928,512	19,840,152	2,900,274
HOSP.INTEGRAL JAUMAVE	0	22,618,427	22,618,427	19,460,551	19,384,998	3,157,875
HOSP.MATER INFANTIL REYNOSA	0	210,836,489	210,836,489	181,765,794	179,062,931	29,070,695
HOSP.PSIQ.DE TAMPICO	0	65,274,386	65,274,386	56,937,458	54,307,712	8,336,929
JUR.SANITARIA ALTAMIRA	0	57,601,837	57,601,837	50,471,085	49,915,462	7,130,753
JUR.SANITARIA JAUMAVE	0	50,489,173	50,489,173	43,541,141	43,271,721	6,948,032
JUR.SANITARIA MANTE	0	98,493,639	98,493,639	85,588,352	84,864,314	12,905,287
JUR.SANITARIA MATAMOROS	0	127,977,434	127,977,434	109,953,136	108,683,238	18,024,298
JUR.SANITARIA MIGUEL ALEMAN	0	37,427,747	37,427,747	33,017,478	32,326,442	4,410,269
JUR.SANITARIA NUEVO LAREDO	0	71,205,016	71,205,016	61,548,004	60,982,609	9,657,012
JUR.SANITARIA PADILLA	0	26,747,572	26,747,572	23,443,062	23,218,732	3,304,510
JUR.SANITARIA REYNOSA	0	117,976,690	117,976,690	102,164,493	101,385,450	15,812,197
JUR.SANITARIA SAN FERNANDO	0	48,628,180	48,628,180	42,200,084	41,871,439	6,428,096
JUR.SANITARIA TAMPICO	0	194,996,673	194,996,673	168,139,037	167,453,990	26,857,635
JUR.SANITARIA VALLE HERMOSO	0	44,075,183	44,075,183	38,186,965	37,973,153	5,888,218
JUR.SANITARIA VICTORIA	0	282,797,643	282,797,643	244,187,405	242,828,014	38,610,239
LABORATORIO ESTATAL	0	31,123,238	31,123,238	25,542,173	24,890,905	5,581,065



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OFICINA CENTRAL	7,160,199,248	-708,624,812	6,451,574,436	2,489,086,212	2,187,394,489	3,962,488,225
ONCO NVO LAREDO	0	3,851,721	3,851,721	3,400,186	3,343,795	451,536
SAN. INTERNACIONAL	0	2,161,802	2,161,802	1,939,344	1,879,399	222,458
<b>Total del Gasto</b>						

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"