

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	3,234,289,821	1,381,594,932	4,615,884,752	2,212,012,254	1,749,181,856	2,403,872,498
(I=A+B+C+D+E+F+G+H)	3,234,289,821	1,381,594,932	4,615,884,752	2,212,012,254	1,749,181,856	2,403,872,498
C.ATEN JUV.REYNOSA		220,500	220,500	189,000	189,000	31,500
C.SALUD MENTAL MATAM		10,806,307	10,806,307	8,793,752	8,692,360	2,012,555
CAIRRS		16,292,402	16,292,402	12,089,366	12,068,116	4,203,036
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		1,348,196	1,348,196	1,247,618	1,237,426	100,578
CENTRO ONCOLOGICO		5,505,136	5,505,136	4,864,463	4,407,503	640,673
CENTRO RENACER		474,999	474,999	424,999	404,480	50,000
HOSP GRAL V HERMOSO		43,456,758	43,456,758	35,347,811	35,126,452	8,108,946
HOSP. CIV. VICTORIA		112,451,964	112,451,964	91,556,845	90,385,929	20,895,120
HOSP.CIV.MADERO		125,791,738	125,791,738	103,417,526	97,964,890	22,374,213
HOSP.CIV.NVO LAREDO		28,867,560	28,867,560	23,591,905	23,386,949	5,275,655
HOSP.GNAL.ALTAMIRA		18,062,180	18,062,180	14,834,958	14,725,937	3,227,222
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		49,777,912	49,777,912	40,538,440	40,194,163	9,239,472
HOSP.GNAL.MATAMOROS		13,090,478	13,090,478	11,367,021	10,955,250	1,723,457
HOSP.GNAL.MIGUEL ALEMAN		18,748,760	18,748,760	15,260,252	15,228,628	3,488,507.43
HOSP.GNAL.NVO LAREDO		7,340,000	7,340,000	6,403,823	5,967,793	936,177
HOSP.GNAL.REYNOSA		21,348,939	21,348,939	17,895,050	17,663,259	3,453,889
HOSP.GNAL.RIO BRAVO		36,373,609	36,373,609	29,628,242	29,525,474	6,745,367
HOSP.GNAL.SAN FERNANDO		3,620,853	3,620,853	3,067,588	2,924,345	553,266
HOSP.GNAL.TAMPICO		35,330,544	35,330,544	31,370,679	24,560,223	3,959,865
HOSP.GNAL.VICTORIA		198,064,819	198,064,819	165,929,812	143,896,494	32,135,007
HOSP.INFANT DE TAMAULIPAS		106,812,376	106,812,376	87,675,349	85,172,144	19,137,026
HOSP.INTEGRAL ABASOLO		3,651,762	3,651,762	3,032,147	3,016,752	619,616
HOSP.INTEGRAL ALDAMA		5,434,207	5,434,207	4,562,231	4,521,250	871,976
HOSP.INTEGRAL JAUMAVE		4,127,464	4,127,464	3,369,134	3,326,403	758,329.88
HOSP.MATER INFANTIL REYNOSA		91,662,628	91,662,628	74,393,562	72,540,083	17,269,066.61
HOSP.PSIQ.DE TAMPICO		23,245,943	23,245,943	19,306,136	17,083,644	3,939,807
JUR.SANITARIA ALTAMIRA		16,490,581	16,490,581	13,688,308	13,646,862	2,802,273
JUR.SANITARIA JAUMAVE		11,218,753	11,218,753	9,207,768	9,171,056	2,010,984.94
JUR.SANITARIA MANTE		20,094,984	20,094,984	16,549,150	16,528,252	3,545,835
JUR.SANITARIA MATAMOROS		21,781,571	21,781,571	17,852,976	17,562,695	3,928,595
JUR.SANITARIA MIGUEL ALEMAN		14,389,470	14,389,470	11,854,894	11,809,844	2,534,576
JUR.SANITARIA NUEVO LAREDO		10,497,889	10,497,889	8,802,798	8,626,831	1,695,091
JUR.SANITARIA PADILLA		11,615,603	11,615,603	9,570,680	9,525,680	2,044,923
JUR.SANITARIA REYNOSA		21,879,878	21,879,878	18,272,737	18,085,475	3,607,141
JUR.SANITARIA SAN FERNANDO		10,038,952	10,038,952	8,313,373	8,262,417	1,725,579
JUR.SANITARIA TAMPICO		34,260,390	34,260,390	28,059,541	27,810,806	6,200,848
JUR.SANITARIA VALLE HERMOSO		9,974,099	9,974,099	8,325,229	8,281,297	1,648,870
JUR.SANITARIA VICTORIA		68,350,882	68,350,882	55,831,771	55,395,782	12,519,110
LABORATORIO ESTATAL		3,066,935	3,066,935	2,630,567	2,630,567	436,368
OFICINA CENTRAL	3,234,289,821	143,473,298	3,377,763,118	1,190,670,876	774,571,852	2,187,092,243
ONCO NVO LAREDO		2,133,906	2,133,906	1,804,173	1,747,782	329,733
SAN. INTERNACIONAL		419,709	419,709	419,706	359,709	4
II. Gasto Etiquetado	3,925,909,427	1,508,324,142	5,434,233,569	1,977,748,236	1,929,558,962	3,456,485,333
(II=A+B+C+D+E+F+G+H)	3,925,909,427	1,508,324,142	5,434,233,569	1,977,748,236	1,929,558,962	3,456,485,333
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		48,431	48,431	28,376	16,938	20,055
CAIRRS		4,506,519	4,506,519	3,590,291	3,583,715	916,228
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		49,384	49,384	48,285	48,285	1,099
CENTRO ONCOLOGICO		10,753,883	10,753,883	8,607,635	8,590,667	2,146,247
CENTRO RENACER		34,994	34,994	7,826	7,826	27,168
HOSP GRAL V HERMOSO		12,118,400	12,118,400	9,759,822	9,353,303	2,358,578
HOSP. CIV. VICTORIA		96,545,434	96,545,434	77,191,933	76,840,413	19,353,501
HOSP.CIV.MADERO		54,750,088	54,750,088	44,256,805	43,476,804	10,493,284
HOSP.CIV.NVO LAREDO		28,251,318	28,251,318	22,765,346	22,307,312	5,485,972
HOSP.GNAL.ALTAMIRA		4,832,459	4,832,459	3,956,609	3,336,504	875,850

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE JUNIO DE 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO		76,821,849	76,821,849	4,328,763	4,328,763	72,493,086
HOSP.GNAL.MANTE		50,774,084	50,774,084	40,221,782	39,620,512	10,552,302
HOSP.GNAL.MATAMOROS		177,723,656	177,723,656	122,098,266	121,314,430	55,625,391
HOSP.GNAL.MIGUEL ALEMAN		2,911,382	2,911,382	2,272,816	2,204,584	638,566
HOSP.GNAL.NVO LAREDO		87,376,771	87,376,771	70,062,084	69,713,854	17,314,687
HOSP.GNAL.REYNOSA		139,609,844	139,609,844	112,362,094	111,120,336	27,247,750
HOSP.GNAL.RIO BRAVO		3,370,167	3,370,167	2,683,350	2,454,841	686,817
HOSP.GNAL.SAN FERNANDO		40,017,241	40,017,241	32,276,637	32,064,132	7,740,603
HOSP.GNAL.TAMPICO		191,672,922	191,672,922	156,052,271	152,885,386	35,620,651
HOSP.GNAL.VICTORIA		142,340,043	142,340,043	116,373,444	114,935,588	25,966,598
HOSP.INFANT DE TAMAULIPAS		93,103,004	93,103,004	75,069,112	74,602,300	18,033,892
HOSP.INTEGRAL ABASOLO		2,025,608	2,025,608	1,632,415	1,508,932	393,193
HOSP.INTEGRAL ALDAMA		10,504,782	10,504,782	8,402,411	8,355,032	2,102,370
HOSP.INTEGRAL JAUMAVE		12,138,676	12,138,676	9,685,025	9,652,546	2,453,650
HOSP.MATER INFANTIL REYNOSA		58,144,027	58,144,027	46,605,605	46,177,581	11,538,422
HOSP.PSIQ.DE TAMPICO		23,804,262	23,804,262	19,441,059	19,014,958	4,363,204
JUR.SANITARIA ALTAMIRA		22,818,001	22,818,001	18,630,239	18,111,173	4,187,762
JUR.SANITARIA JAUMAVE		24,091,838	24,091,838	19,386,040	19,209,872	4,705,797
JUR.SANITARIA MANTE		48,378,132	48,378,132	39,107,502	38,436,052	9,270,631
JUR.SANITARIA MATAMOROS		68,795,207	68,795,207	54,785,666	53,613,974	14,009,541
JUR.SANITARIA MIGUEL ALEMAN		9,444,326	9,444,326	7,580,717	7,365,191	1,863,609
JUR.SANITARIA NUEVO LAREDO		39,886,289	39,886,289	32,105,404	31,619,605	7,780,884
JUR.SANITARIA PADILLA		6,117,553	6,117,553	4,833,924	4,646,594	1,283,630
JUR.SANITARIA REYNOSA		60,399,042	60,399,042	48,384,853	48,001,126	12,014,189
JUR.SANITARIA SAN FERNANDO		24,182,274	24,182,274	19,567,114	19,238,607	4,615,160
JUR.SANITARIA TAMPICO		103,568,351	103,568,351	83,187,622	82,571,794	20,380,730
JUR.SANITARIA VALLE HERMOSO		20,742,788	20,742,788	16,457,259	16,308,426	4,285,529
JUR.SANITARIA VICTORIA		130,053,043	130,053,043	104,325,659	103,416,444	25,727,383
LABORATORIO ESTATAL		18,036,421	18,036,421	14,223,917	13,616,842	3,812,504
OFICINA CENTRAL	3,925,909,427	-	3,531,857,941	524,064,808	494,608,224	3,007,793,133
ONCO NVO LAREDO		505,631	505,631	422,348	374,397	83,283
SAN. INTERNACIONAL		1,127,505	1,127,505	905,102	905,102	222,403
III. Total de Egresos (III = I + II)	7,160,199,248	2,889,919,074	10,050,118,321	4,189,760,490	3,678,740,818	5,860,357,831

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"