

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2023**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	220,500	220,500	189,000	189,000	31,500
C.SALUD MENTAL MATAM	0	10,854,738	10,854,738	8,822,128	8,709,298	2,032,610
CAIRRS	0	20,798,921	20,798,921	15,679,656	15,651,831	5,119,264
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	1,397,579	1,397,579	1,295,903	1,285,711	101,676
CENTRO ONCOLOGICO	0	16,259,019	16,259,019	13,472,098	12,998,170	2,786,921
CENTRO RENACER	0	509,993	509,993	432,825	412,306	77,168
HOSP GRAL V HERMOSO	0	55,575,158	55,575,158	45,107,634	44,479,754	10,467,524
HOSP. CIV. VICTORIA	0	208,997,399	208,997,399	168,748,778	167,226,342	40,248,621
HOSP.CIV.MADERO	0	180,541,827	180,541,827	147,674,331	141,441,694	32,867,496
HOSP.CIV.NVO LAREDO	0	57,118,878	57,118,878	46,357,251	45,694,261	10,761,627
HOSP.GNAL.ALTAMIRA	0	22,894,639	22,894,639	18,791,567	18,062,441	4,103,072
HOSP.GNAL.MADERO	0	76,821,849	76,821,849	4,328,763	4,328,763	72,493,086
HOSP.GNAL.MANTE	0	100,551,996	100,551,996	80,760,221	79,814,674	19,791,774
HOSP.GNAL.MATAMOROS	0	190,814,134	190,814,134	133,465,287	132,269,681	57,348,848
HOSP.GNAL.MIGUEL ALEMAN	0	21,660,142	21,660,142	17,533,069	17,433,211	4,127,073
HOSP.GNAL.NVO LAREDO	0	94,716,771	94,716,771	76,465,907	75,681,647	18,250,864
HOSP.GNAL.REYNOSA	0	160,958,783	160,958,783	130,257,144	128,783,595	30,701,639
HOSP.GNAL.RIO BRAVO	0	39,743,776	39,743,776	32,311,592	31,980,315	7,432,184
HOSP.GNAL.SAN FERNANDO	0	43,638,094	43,638,094	35,344,225	34,988,476	8,293,869
HOSP.GNAL.TAMPICO	0	227,003,466	227,003,466	187,422,950	177,445,609	39,580,516
HOSP.GNAL.VICTORIA	0	340,404,861	340,404,861	282,303,256	258,832,082	58,101,605
HOSP.INFANT DE TAMAULIPAS	0	199,915,380	199,915,380	162,744,461	159,774,444	37,170,919
HOSP.INTEGRAL ABASOLO	0	5,677,371	5,677,371	4,664,562	4,525,683	1,012,809
HOSP.INTEGRAL ALDAMA	0	15,938,988	15,938,988	12,964,642	12,876,282	2,974,346
HOSP.INTEGRAL JAUMAVE	0	16,266,139	16,266,139	13,054,159	12,978,949	3,211,980
HOSP.MATER INFANTIL REYNOSA	0	149,806,655	149,806,655	120,999,167	118,717,664	28,807,488
HOSP.PSIQ.DE TAMPICO	0	47,050,206	47,050,206	38,747,195	36,098,602	8,303,011
JUR.SANITARIA ALTAMIRA	0	39,308,582	39,308,582	32,318,547	31,758,035	6,990,035
JUR.SANITARIA JAUMAVE	0	35,310,590	35,310,590	28,593,808	28,380,928	6,716,782
JUR.SANITARIA MANTE	0	68,473,117	68,473,117	55,656,651	54,964,305	12,816,465
JUR.SANITARIA MATAMOROS	0	90,576,777	90,576,777	72,638,641	71,176,669	17,938,136
JUR.SANITARIA MIGUEL ALEMAN	0	23,833,796	23,833,796	19,435,610	19,175,035	4,398,185
JUR.SANITARIA NUEVO LAREDO	0	50,384,177	50,384,177	40,908,202	40,246,436	9,475,975
JUR.SANITARIA PADILLA	0	17,733,156	17,733,156	14,404,604	14,172,274	3,328,553
JUR.SANITARIA REYNOSA	0	82,278,920	82,278,920	66,657,590	66,086,601	15,621,330
JUR.SANITARIA SAN FERNANDO	0	34,221,226	34,221,226	27,880,487	27,501,024	6,340,739
JUR.SANITARIA TAMPICO	0	137,828,741	137,828,741	111,247,163	110,382,600	26,581,578
JUR.SANITARIA VALLE HERMOSO	0	30,716,886	30,716,886	24,782,488	24,589,722	5,934,399
JUR.SANITARIA VICTORIA	0	198,403,924	198,403,924	160,157,431	158,812,226	38,246,494
LABORATORIO ESTATAL	0	21,103,356	21,103,356	16,854,484	16,247,409	4,248,872



**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2023**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
OFICINA CENTRAL	7,160,199,248	-250,578,189	6,909,621,059	1,714,735,684	1,269,180,076	5,194,885,375
ONCO NVO LAREDO	0	2,639,537	2,639,537	2,226,521	2,122,179	413,016
SAN. INTERNACIONAL	0	1,547,215	1,547,215	1,324,807	1,264,811	222,407
<b>Total del Gasto</b>	<b>7,160,199,248</b>	<b>2,889,919,074</b>	<b>10,050,118,321</b>	<b>4,189,760,490</b>	<b>3,678,740,818</b>	<b>5,860,357,831</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"