



SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DE 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	3,234,289,821	843,266,723	4,077,556,543	1,085,664,604	938,505,209	2,991,891,939
(I=A+B+C+D+E+F+G+H)	3,234,289,821	843,266,723	4,077,556,543	1,085,664,604	938,505,209	2,991,891,939
C.ATEN JUV.REYNOSA		126,000	126,000	94,500	94,500	31,500
C.SALUD MENTAL MATAM		6,549,902	6,549,902	4,517,347	4,517,347	2,032,555
CAIRRS		10,365,192	10,365,192	6,167,389	6,160,427	4,197,803
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		813,968	813,968	505,884	505,436	308,084
CENTRO ONCOLOGICO		3,418,423	3,418,423	2,554,623	2,469,053	863,801
CENTRO RENACER		274,480	274,480	194,480	182,000	80,000
HOSP GRAL V HERMOSO		26,198,818	26,198,818	17,963,061	17,924,091	8,235,757
HOSP. CIV. VICTORIA		67,333,416	67,333,416	45,171,587	43,973,123	22,161,829
HOSP.CIV.MADERO		73,109,698	73,109,698	49,314,671	48,699,350	23,795,028
HOSP.CIV.NVO LAREDO		17,470,140	17,470,140	12,029,770	11,695,985	5,440,371
HOSP.GNAL.ALTAMIRA		11,307,495	11,307,495	7,957,050	7,714,587	3,350,445
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		29,958,590	29,958,590	20,328,374	19,584,098	9,630,216
HOSP.GNAL.MATAMOROS		8,544,258	8,544,258	5,734,822	5,470,238	2,809,436
HOSP.GNAL.MIGUEL ALEMAN		11,365,079	11,365,079	7,855,365	7,838,406	3,509,713.93
HOSP.GNAL.NVO LAREDO		4,616,123	4,616,123	2,940,302	2,692,448	1,675,821
HOSP.GNAL.REYNOSA		13,214,515	13,214,515	8,469,683	8,405,734	4,744,832
HOSP.GNAL.RIO BRAVO		22,017,173	22,017,173	15,115,745	15,015,354	6,901,429
HOSP.GNAL.SAN FERNANDO		2,231,172	2,231,172	1,485,688	1,461,692	745,485
HOSP.GNAL.TAMPICO		21,133,041	21,133,041	15,493,291	12,330,061	5,639,751
HOSP.GNAL.VICTORIA		118,244,322	118,244,322	84,518,088	71,869,534	33,726,233
HOSP.INFANT DE TAMAULIPAS		63,313,450	63,313,450	42,397,522	42,092,004	20,915,928
HOSP.INTEGRAL ABASOLO		2,288,348	2,288,348	1,618,149	1,602,754	670,199
HOSP.INTEGRAL ALDAMA		3,326,114	3,326,114	2,268,288	2,268,288	1,057,826
HOSP.INTEGRAL JAUMAVE		2,577,194	2,577,194	1,872,102	1,848,733	705,091.26
HOSP.MATER INFANTIL REYNOSA		54,843,585	54,843,585	36,583,280	35,883,827	18,260,305.24
HOSP.PSIQ.DE TAMPICO		12,498,785	12,498,785	8,373,612	8,357,743	4,125,173
JUR.SANITARIA ALTAMIRA		10,095,442	10,095,442	6,715,748	6,547,702	3,379,694
JUR.SANITARIA JAUMAVE		6,946,184	6,946,184	4,695,063	4,625,868	2,251,121.04
JUR.SANITARIA MANTE		12,212,513	12,212,513	8,313,741	8,135,658	3,898,772
JUR.SANITARIA MATAMOROS		13,328,232	13,328,232	8,799,462	8,526,043	4,528,770
JUR.SANITARIA MIGUEL ALEMAN		8,882,995	8,882,995	6,102,047	6,027,200	2,780,948
JUR.SANITARIA NUEVO LAREDO		6,616,199	6,616,199	4,332,747	4,105,350	2,283,453
JUR.SANITARIA PADILLA		7,201,197	7,201,197	4,891,245	4,839,645	2,309,951
JUR.SANITARIA REYNOSA		13,637,080	13,637,080	9,199,283	9,018,368	4,437,797
JUR.SANITARIA SAN FERNANDO		6,208,253	6,208,253	4,164,477	4,072,673	2,043,776
JUR.SANITARIA TAMPICO		20,795,165	20,795,165	13,865,606	13,666,869	6,929,558
JUR.SANITARIA VALLE HERMOSO		6,255,134	6,255,134	4,260,655	4,136,165	1,994,479
JUR.SANITARIA VICTORIA		42,540,761	42,540,761	28,579,862	28,342,221	13,960,899
LABORATORIO ESTATAL		1,983,034	1,983,034	1,468,657	1,464,193	514,377
OFICINA CENTRAL	3,234,289,821	97,715,957	3,332,005,778	577,547,595	453,307,681	2,754,458,183
ONCO NVO LAREDO		1,348,803	1,348,803	962,577	906,186	386,226
SAN. INTERNACIONAL		360,492	360,492	241,165	126,573	119,327
II. Gasto Etiquetado	3,925,909,427	1,304,282,304	5,230,191,731	926,728,087	920,488,483	4,303,463,644
(II=A+B+C+D+E+F+G+H)	3,925,909,427	1,304,282,304	5,230,191,731	926,728,087	920,488,483	4,303,463,644
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		16,938	16,938	-	-	16,938
CAIRRS		2,674,925	2,674,925	1,842,448	1,834,960	832,477
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		47,737	47,737	22,272	21,723	25,465
CENTRO ONCOLOGICO		6,371,883	6,371,883	4,237,150	4,180,496	2,134,733
CENTRO RENACER		26,900	26,900	7,826	7,826	19,074
HOSP GRAL V HERMOSO		7,012,884	7,012,884	4,670,824	4,647,628	2,342,060
HOSP. CIV. VICTORIA		57,589,542	57,589,542	38,448,782	38,333,520	19,140,760
HOSP.CIV.MADERO		32,645,984	32,645,984	21,874,433	21,739,758	10,771,552



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Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.CIV.NVO LAREDO		16,989,700	16,989,700	11,422,434	11,295,629	5,567,266
HOSP.GNAL.ALTAMIRA		2,582,176	2,582,176	1,496,298	1,450,662	1,085,878
HOSP.GNAL.MADERO		-	-			-
HOSP.GNAL.MANTE		30,301,875	30,301,875	19,684,365	19,667,984	10,617,510
HOSP.GNAL.MATAMOROS		82,717,325	82,717,325	55,146,922	54,940,593	27,570,404
HOSP.GNAL.MIGUEL ALEMAN		1,692,177	1,692,177	1,261,174	1,254,083	431,003
HOSP.GNAL.NVO LAREDO		51,810,336	51,810,336	34,276,613	34,225,588	17,533,722
HOSP.GNAL.REYNOSA		83,252,712	83,252,712	53,738,986	53,608,811	29,513,725
HOSP.GNAL.RIO BRAVO		1,916,914	1,916,914	1,252,367	1,252,367	664,547
HOSP.GNAL.SAN FERNANDO		23,851,269	23,851,269	16,051,744	16,027,675	7,799,525
HOSP.GNAL.TAMPICO		115,095,028	115,095,028	75,914,643	75,167,206	39,180,385
HOSP.GNAL.VICTORIA		85,952,287	85,952,287	57,435,080	57,039,620	28,517,207
HOSP.INFANT DE TAMAULIPAS		56,451,782	56,451,782	37,421,174	37,339,110	19,030,608
HOSP.INTEGRAL ABASOLO		1,151,365	1,151,365	715,672	715,672	435,693
HOSP.INTEGRAL ALDAMA		6,217,122	6,217,122	4,162,097	4,136,005	2,055,025
HOSP.INTEGRAL JAUMAVE		7,296,213	7,296,213	4,804,616	4,796,353	2,491,597
HOSP.MATER INFANTIL REYNOSA		34,511,481	34,511,481	22,988,231	22,897,009	11,523,251
HOSP.PSIQ.DE TAMPICO		14,189,288	14,189,288	9,382,722	9,381,075	4,806,566
JUR.SANITARIA ALTAMIRA		13,570,923	13,570,923	8,846,210	8,755,146	4,724,713
JUR.SANITARIA JAUMAVE		14,318,479	14,318,479	9,392,356	9,265,736	4,926,122
JUR.SANITARIA MANTE		28,607,763	28,607,763	18,975,411	18,908,159	9,632,351
JUR.SANITARIA MATAMOROS		40,363,659	40,363,659	25,935,796	25,837,598	14,427,862
JUR.SANITARIA MIGUEL ALEMAN		5,657,289	5,657,289	3,669,616	3,601,046	1,987,673
JUR.SANITARIA NUEVO LAREDO		23,644,608	23,644,608	15,741,902	15,620,650	7,902,706
JUR.SANITARIA PADILLA		3,777,934	3,777,934	2,222,358	2,184,358	1,555,576
JUR.SANITARIA REYNOSA		36,033,545	36,033,545	23,807,585	23,600,864	12,225,960
JUR.SANITARIA SAN FERNANDO		14,419,054	14,419,054	9,551,851	9,473,699	4,867,203
JUR.SANITARIA TAMPICO		61,342,390	61,342,390	40,742,598	40,669,873	20,599,793
JUR.SANITARIA VALLE HERMOSO		12,310,463	12,310,463	7,870,852	7,795,252	4,439,611
JUR.SANITARIA VICTORIA		77,141,636	77,141,636	51,049,697	50,919,039	26,091,939
LABORATORIO ESTATAL		10,689,687	10,689,687	6,820,793	6,762,809	3,868,895
OFICINA CENTRAL	3,925,909,427	239,043,140	4,164,952,567	223,208,037	220,498,750	3,941,744,531
ONCO NVO LAREDO		326,300	326,300	186,966	186,966	139,334
SAN. INTERNACIONAL		669,590	669,590	447,186	447,186	222,403
III. Total de Egresos (III = I + II)	7,160,199,248	2,147,549,026	9,307,748,274	2,012,392,691	1,858,993,693	7,295,355,583

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"