

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DE 2023

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	126,000	126,000	94,500	94,500	31,500
C.SALUD MENTAL MATAM	0	6,566,840	6,566,840	4,517,347	4,517,347	2,049,493
CAIRRS	0	13,040,117	13,040,117	8,009,837	7,995,387	5,030,280
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	861,705	861,705	528,156	527,159	333,549
CENTRO ONCOLOGICO	0	9,790,307	9,790,307	6,791,772	6,649,549	2,998,534
CENTRO RENACER	0	301,380	301,380	202,306	189,826	99,074
HOSP GRAL V HERMOSO	0	33,211,702	33,211,702	22,633,885	22,571,719	10,577,817
HOSP. CIV. VICTORIA	0	124,922,958	124,922,958	83,620,370	82,306,643	41,302,589
HOSP.CIV.MADERO	0	105,755,683	105,755,683	71,189,103	70,439,107	34,566,579
HOSP.CIV.NVO LAREDO	0	34,459,841	34,459,841	23,452,204	22,991,615	11,007,637
HOSP.GNAL.ALTAMIRA	0	13,889,672	13,889,672	9,453,348	9,165,249	4,436,323
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	60,260,465	60,260,465	40,012,739	39,252,083	20,247,726
HOSP.GNAL.MATAMOROS	0	91,261,583	91,261,583	60,881,744	60,410,830	30,379,839
HOSP.GNAL.MIGUEL ALEMAN	0	13,057,256	13,057,256	9,116,539	9,092,488	3,940,717
HOSP.GNAL.NVO LAREDO	0	56,426,459	56,426,459	37,216,915	36,918,036	19,209,544
HOSP.GNAL.REYNOSA	0	96,467,226	96,467,226	62,208,669	62,014,545	34,258,557
HOSP.GNAL.RIO BRAVO	0	23,934,087	23,934,087	16,368,111	16,267,721	7,565,976
HOSP.GNAL.SAN FERNANDO	0	26,082,441	26,082,441	17,537,431	17,489,367	8,545,010
HOSP.GNAL.TAMPICO	0	136,228,070	136,228,070	91,407,934	87,497,267	44,820,136
HOSP.GNAL.VICTORIA	0	204,196,609	204,196,609	141,953,169	128,909,154	62,243,440
HOSP.INFANT DE TAMAULIPAS	0	119,765,232	119,765,232	79,818,696	79,431,114	39,946,536
HOSP.INTEGRAL ABASOLO	0	3,439,713	3,439,713	2,333,822	2,318,427	1,105,892
HOSP.INTEGRAL ALDAMA	0	9,543,236	9,543,236	6,430,385	6,404,293	3,112,851
HOSP.INTEGRAL JAUMAVE	0	9,873,407	9,873,407	6,676,719	6,645,085	3,196,688
HOSP.MATER INFANTIL REYNOSA	0	89,355,067	89,355,067	59,571,511	58,780,836	29,783,556
HOSP.PSIQ.DE TAMPICO	0	26,688,073	26,688,073	17,756,334	17,738,818	8,931,739
JUR.SANITARIA ALTAMIRA	0	23,666,365	23,666,365	15,561,958	15,302,848	8,104,407
JUR.SANITARIA JAUMAVE	0	21,264,663	21,264,663	14,087,420	13,891,604	7,177,243
JUR.SANITARIA MANTE	0	40,820,276	40,820,276	27,289,153	27,043,816	13,531,123
JUR.SANITARIA MATAMOROS	0	53,691,891	53,691,891	34,735,258	34,363,641	18,956,633
JUR.SANITARIA MIGUEL ALEMAN	0	14,540,284	14,540,284	9,771,663	9,628,246	4,768,621
JUR.SANITARIA NUEVO LAREDO	0	30,260,807	30,260,807	20,074,649	19,726,000	10,186,159
JUR.SANITARIA PADILLA	0	10,979,131	10,979,131	7,113,603	7,024,003	3,865,527
JUR.SANITARIA REYNOSA	0	49,670,625	49,670,625	33,006,868	32,619,232	16,663,757
JUR.SANITARIA SAN FERNANDO	0	20,627,307	20,627,307	13,716,328	13,546,373	6,910,979
JUR.SANITARIA TAMPICO	0	82,137,555	82,137,555	54,608,204	54,336,743	27,529,351
JUR.SANITARIA VALLE HERMOSO	0	18,565,596	18,565,596	12,131,507	11,931,417	6,434,090
JUR.SANITARIA VICTORIA	0	119,682,397	119,682,397	79,629,559	79,261,260	40,052,838



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LABORATORIO ESTATAL	0	12,672,722	12,672,722	8,289,450	8,227,002	4,383,272
OFICINA CENTRAL	7,160,199,248	336,759,097	7,496,958,345	800,755,632	673,806,431	6,696,202,713
ONCO NVO LAREDO	0	1,675,103	1,675,103	1,149,543	1,093,152	525,560
SAN. INTERNACIONAL	0	1,030,081	1,030,081	688,351	573,759	341,730
Total del Gasto	7,160,199,248	2,147,549,026	9,307,748,274	2,012,392,691	1,858,993,693	7,295,355,583

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"