

**SECRETARÍA DE FINANZAS**  
**DIRECCIÓN DE CONTABILIDAD**  
**INGRESOS PROPIOS E INGRESOS FEDERALES**  
**2014-2022**  
(Cifras en Pesos)

RUBRO DE INGRESOS	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Ingresos Locales</b>	<b>5,421,895,420</b>	<b>5,335,574,518</b>	<b>5,702,546,138</b>	<b>7,011,669,297</b>	<b>6,693,584,312</b>	<b>8,298,131,996</b>	<b>7,486,430,886</b>	<b>7,996,036,000</b>	<b>9,446,232,623</b>
Impuestos	2,189,367,096	2,133,034,385	2,287,588,426	3,527,388,072	4,079,522,917	4,493,973,336	4,590,502,746	5,025,761,088	5,630,159,075
Cuotas y Aportaciones de Seguridad Social									
Contribuciones de Mejoras									
Derechos	1,747,822,784	1,756,515,217	2,180,201,554	2,018,406,081	1,905,117,249	2,421,322,136	2,061,470,072	2,285,320,112	2,967,740,859
Productos	123,456,903	114,809,547	146,029,841	344,587,999	216,829,432	541,658,461	357,385,075	247,094,179	240,527,604
Aprovechamientos	1,361,248,637	1,331,215,369	1,088,726,317	1,121,287,145	492,114,714	841,178,063	477,072,993	437,860,621	607,805,085
Ingresos por Ventas de Bienes y Servicios									
<b>Ingresos Federales</b>	<b>40,686,707,697</b>	<b>45,812,307,950</b>	<b>47,751,276,566</b>	<b>48,641,171,710</b>	<b>62,643,088,345</b>	<b>57,846,684,898</b>	<b>56,219,740,355</b>	<b>58,368,810,251</b>	<b>62,429,568,803</b>
Participaciones	15,832,147,192	17,232,224,618	19,175,162,902	20,308,575,779	22,415,500,763	24,736,673,502	25,109,476,357	24,440,843,888	27,529,625,268
Aportaciones	16,777,746,229	18,948,068,320	19,351,771,467	20,082,463,495	20,959,788,190	22,095,209,037	22,819,955,536	23,191,917,713	25,005,593,058
Convenios	8,076,814,276	9,632,015,012	9,224,342,197	8,250,132,437	8,540,679,206	5,521,806,592	5,555,021,682	4,888,873,004	5,341,148,146
Incentivos Derivados de la Colaboración Fiscal					690,887,689	1,030,928,120	707,444,541	880,047,098	992,273,238
Fondos Distintos de Aportaciones						1,419,726,091	1,427,842,239	1,515,128,548	1,697,929,093
Transferencias, Asignaciones, Subsidios y Otras Ayudas									
<b>Ingresos Derivados de Financiamientos</b>	<b>961,747,891</b>	<b>1,262,800,674</b>	<b>1,027,319,202</b>	<b>1,500,000,000</b>	<b>10,036,232,497</b>	<b>3,042,341,556</b>	<b>600,000,000</b>	<b>3,452,000,000</b>	<b>1,863,000,000</b>
<b>INGRESO TOTAL</b>	<b>47,070,351,008</b>	<b>52,410,683,142</b>	<b>54,481,141,906</b>	<b>57,152,841,007</b>	<b>69,336,672,657</b>	<b>66,144,816,894</b>	<b>63,706,171,241</b>	<b>66,364,846,251</b>	<b>71,875,801,426</b>
<b>DESGLOSE</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>1) Sobre Remuneraciones al Trabajo Personal Subordinado*</b>	<b>1,682,538,481</b>	<b>1,640,320,187</b>	<b>1,730,669,778</b>	<b>3,086,194,556</b>	<b>3,669,170,362</b>	<b>4,043,997,386</b>	<b>4,218,881,818</b>	<b>4,464,563,893</b>	<b>5,132,552,598</b>
<b>1) APROVECHAMIENTOS**</b>									
a) Aportaciones Municipales a Convenios Estatales	369,379,276	352,456,845	275,459,322	53,779,776	6,103,842	3,797,276			
b) Recuperación de Aportaciones Estatales de Recursos no Ejercidos y otros ingresos	283,404,856	252,987,456	253,662,425	260,353,886	451,366,556	249,111,734	68,517,273	66,051,721	198,963,089
c) Ingresos por Fideicomisos						730,699,801	467,437,346	405,859,572	436,521,607
2) FEIEF ***	0	0	287,069,777	287,069,777	0	1,015,338,318	2,196,488,662	277,627,972	46,688,878
3) Fondo de ISR***	160,517,014	0	0	0	2,212,052,120	2,582,487,551	2,448,253,003	2,489,833,233	2,798,211,951
4) FIES****	37,648,780	0	0	0	109,425,000	87,376,495	141,153,246		28,013,947
<b>2) Incentivos derivados de la Colaboración Fiscal</b>	<b>454,847,641</b>	<b>416,294,996</b>	<b>518,805,886</b>	<b>727,914,218</b>	<b>690,887,689</b>	<b>1,030,928,120</b>	<b>707,444,541</b>	<b>880,047,097</b>	<b>992,273,239</b>

\* Cifra incluida en el rubro de Impuestos

\*\* Cifra incluida en el rubro de Aprovechamientos

\*\*\* Cifra incluida en el rubro de Participaciones

\*\*\*\* Cifras incluida en el rubro de Convenios