

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	2,896,237,055 2,896,237,055	2,221,644,500 2,221,644,500	5,117,881,554 5,117,881,554	5,055,125,905 5,055,125,905	4,424,334,494 4,424,334,494	62,755,650 62,755,650
C.ATEN JUV.REYNOSA		441,000	441,000	441,000	441,000	-
C.SALUD MENTAL MATAM		17,458,299	17,458,299	17,458,299	17,296,938	-
CAIRRS		24,467,641	24,467,641	24,467,641	24,448,605	0
CAJLAREDO		60,000	60,000	60,000	60,000	-
CENT. EST. TRANSF. SANGUINEA		3,008,338	3,008,338	3,008,338	2,995,950	-
CENTRO ONCOLOGICO		16,206,077	16,206,077	16,206,077	15,064,710	-
CENTRO RENACER		2,445,145	2,445,145	2,445,145	1,883,569	-
HOSP GRAL V HERMOSO		66,494,438	66,494,438	66,494,438	66,270,204	0
HOSP. CIV. VICTORIA		172,051,144	172,051,144	172,047,622	170,866,019	3,522
HOSP.CIV.MADERO		176,511,389	176,511,389	176,511,389	174,051,226	0
HOSP.CIV.NVO LAREDO		49,387,324	49,387,324	49,387,324	49,175,780	0
HOSP.GNAL.ALTAMIRA		33,750,411	33,750,411	33,750,411	33,313,458	-
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		77,569,106	77,569,106	77,569,106	76,149,099	-
HOSP.GNAL.MATAMOROS		29,242,822	29,242,822	29,242,822	27,735,216	-
HOSP.GNAL.MIGUEL ALEMAN		28,811,235	28,811,235	28,811,235	28,792,946	-
HOSP.GNAL.NVO LAREDO		14,582,199	14,582,199	14,582,199	13,862,047	-
HOSP.GNAL.REYNOSA		45,958,557	45,958,557	45,958,557	44,142,089	-
HOSP.GNAL.RIO BRAVO		58,158,171	58,158,171	58,158,171	57,995,446	-
HOSP.GNAL.SAN FERNANDO		7,243,381	7,243,381	7,243,381	6,867,062	0
HOSP.GNAL.TAMPICO		64,812,751	64,812,751	64,812,751	54,964,576	0
HOSP.GNAL.VICTORIA		271,229,745	271,229,745	271,229,656	266,249,816	89
HOSP.INFANT DE TAMAULIPAS		164,269,584	164,269,584	164,269,584	161,062,676	0
HOSP.INTEGRAL ABASOLO		6,700,323	6,700,323	6,700,291	6,633,286	32
HOSP.INTEGRAL ALDAMA		10,384,372	10,384,372	10,384,372	10,337,007	-
HOSP.INTEGRAL JAUMAVE		8,792,123	8,792,123	8,791,640	8,311,283	483
HOSP.MATER INFANTIL REYNOSA		142,841,523	142,841,523	142,841,523	142,306,770	-
HOSP.PSIQ.DE TAMPICO		29,887,833	29,887,833	29,887,833	29,881,753	-
JUR.SANITARIA ALTAMIRA		30,979,139	30,979,139	30,979,139	30,896,552	0
JUR.SANITARIA JAUMAVE		22,363,605	22,363,605	22,359,605	22,274,888	4,000
JUR.SANITARIA MANTE		37,026,986	37,026,986	37,026,986	36,993,395	-
JUR.SANITARIA MATAMOROS		39,000,308	39,000,308	39,000,308	38,477,229	-
JUR.SANITARIA MIGUEL ALEMAN		22,557,223	22,557,223	22,557,223	22,340,694	-
JUR.SANITARIA NUEVO LAREDO		22,814,307	22,814,307	22,814,307	22,602,434	0
JUR.SANITARIA PADILLA		21,960,872	21,960,872	21,960,872	21,903,750	-
JUR.SANITARIA REYNOSA		41,152,987	41,152,987	41,152,987	40,313,192	0
JUR.SANITARIA SAN FERNANDO		19,288,476	19,288,476	19,283,505	19,275,733	4,971
JUR.SANITARIA TAMPICO		66,452,973	66,452,973	66,452,973	66,119,953	-
JUR.SANITARIA VALLE HERMOSO		18,240,930	18,240,930	18,240,930	18,120,683	0
JUR.SANITARIA VICTORIA		119,214,284	119,214,284	119,214,284	118,615,864	0
LABORATORIO ESTATAL		10,577,461	10,577,461	10,577,461	9,444,755	-
OFICINA CENTRAL	2,896,237,055	222,735,005	3,118,972,060	3,056,229,507	2,461,406,460	62,742,553
ONCO NVO LAREDO		3,784,363	3,784,363	3,784,363	3,727,972	-
SAN. INTERNACIONAL		730,645	730,645	730,645	662,410	-
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	3,693,109,973 3,693,109,973	1,829,215,526 1,829,215,526	5,522,325,499 5,522,325,499	5,213,833,782 5,213,833,782	5,097,967,714 5,097,967,714	308,491,717 308,491,717
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		21,922	21,922	21,922	21,922	-
CAIRRS		11,147,634	11,147,634	11,147,634	11,147,634	-
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		58,617	58,617	58,617	37,443	-
CENTRO ONCOLOGICO		19,666,244	19,666,244	19,666,244	19,665,146	-
CENTRO RENACER		30,342	30,342	30,342	30,342	-
HOSP GRAL V HERMOSO		30,515,724	30,515,724	30,515,724	30,506,940	-
HOSP. CIV. VICTORIA		184,989,940	184,989,940	184,989,940	184,875,807	-
HOSP.CIV.MADERO		129,480,470	129,480,470	129,480,470	129,151,788	0

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.CIV.NVO LAREDO		54,244,777	54,244,777	54,244,477	54,150,154	300
HOSP.GNAL.ALTAMIRA		7,357,076	7,357,076	7,357,076	7,309,794	0
HOSP.GNAL.MADERO		116,656,428	116,656,428	39,834,579	39,834,579	76,821,849
HOSP.GNAL.MANTE		89,728,195	89,728,195	89,728,195	89,727,531	-
HOSP.GNAL.MATAMOROS		306,003,463	306,003,463	275,120,755	274,467,932	30,882,708
HOSP.GNAL.MIGUEL ALEMAN		6,219,095	6,219,095	6,219,095	6,211,223	-
HOSP.GNAL.NVO LAREDO		160,583,400	160,583,400	160,573,456	160,369,196	9,944
HOSP.GNAL.REYNOSA		244,986,186	244,986,186	244,971,841	244,933,928	14,345
HOSP.GNAL.RIO BRAVO		9,244,404	9,244,404	9,244,104	9,239,611	300
HOSP.GNAL.SAN FERNANDO		73,558,374	73,558,374	73,503,826	73,008,279	54,547
HOSP.GNAL.TAMPICO		352,939,648	352,939,648	352,939,648	352,169,656	-
HOSP.GNAL.VICTORIA		264,677,176	264,677,176	264,672,190	264,651,385	4,986
HOSP.INFANT DE TAMAULIPAS		181,751,076	181,751,076	181,751,076	181,263,131	-
HOSP.INTEGRAL ABASOLO		3,498,349	3,498,349	3,497,541	3,497,541	808
HOSP.INTEGRAL ALDAMA		19,480,727	19,480,727	19,480,727	19,312,850	0
HOSP.INTEGRAL JAUMAVE		21,964,726	21,964,726	21,964,726	21,956,212	-
HOSP.MATER INFANTIL REYNOSA		102,882,746	102,882,746	102,881,797	102,870,326	949
HOSP.PSIQ.DE TAMPICO		51,783,512	51,783,512	51,749,951	51,654,857	33,561
JUR.SANITARIA ALTAMIRA		40,002,671	40,002,671	40,002,671	39,989,459	0
JUR.SANITARIA JAUMAVE		45,653,110	45,653,110	45,653,110	45,644,296	-
JUR.SANITARIA MANTE		87,959,189	87,959,189	87,959,189	87,904,525	0
JUR.SANITARIA MATAMOROS		122,207,141	122,207,141	122,207,141	121,811,281	-
JUR.SANITARIA MIGUEL ALEMAN		15,824,968	15,824,968	15,824,968	15,775,366	-
JUR.SANITARIA NUEVO LAREDO		82,156,311	82,156,311	82,156,311	82,131,988	0
JUR.SANITARIA PADILLA		13,379,286	13,379,286	13,379,286	13,365,673	0
JUR.SANITARIA REYNOSA		113,758,946	113,758,946	113,758,946	113,676,416	0
JUR.SANITARIA SAN FERNANDO		46,115,143	46,115,143	46,115,143	46,106,283	0
JUR.SANITARIA TAMPICO		197,982,289	197,982,289	197,982,289	197,938,451	-
JUR.SANITARIA VALLE HERMOSO		40,552,456	40,552,456	40,552,456	40,518,177	0
JUR.SANITARIA VICTORIA		237,848,353	237,848,353	237,848,353	237,758,695	-
LABORATORIO ESTATAL		39,995,663	39,995,663	39,523,126	39,051,572	472,537
OFICINA CENTRAL	3,693,109,973	1,700,823,471	1,992,286,502	1,792,093,490	1,681,099,280	200,193,012
ONCO NVO LAREDO		1,154,129	1,154,129	1,152,929	1,152,629	1,200
SAN. INTERNACIONAL		1,979,091	1,979,091	1,978,420	1,978,420	671
III. Total de Egresos (III = I + II)	6,589,347,028	4,050,860,026	10,640,207,053	10,268,959,687	9,522,302,209	371,247,367

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"