

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	441,000	441,000	441,000	441,000	0
C.SALUD MENTAL MATAM	0	17,480,221	17,480,221	17,480,221	17,318,860	0
CAIRRS	0	35,615,274	35,615,274	35,615,274	35,596,239	0
CAJLAREDO	0	60,000	60,000	60,000	60,000	0
CENT. EST. TRANSF. SANGUINEA	0	3,066,956	3,066,956	3,066,956	3,033,394	0
CENTRO ONCOLOGICO	0	35,872,321	35,872,321	35,872,321	34,729,856	0
CENTRO RENACER	0	2,475,487	2,475,487	2,475,487	1,913,911	0
HOSP GRAL V HERMOSO	0	97,010,161	97,010,161	97,010,161	96,777,143	0
HOSP. CIV. VICTORIA	0	357,041,084	357,041,084	357,037,562	355,741,826	3,522
HOSP.CIV.MADERO	0	305,991,860	305,991,860	305,991,860	303,203,014	0
HOSP.CIV.NVO LAREDO	0	103,632,100	103,632,100	103,631,800	103,325,934	300
HOSP.GNAL.ALTAMIRA	0	41,107,487	41,107,487	41,107,487	40,623,252	0
HOSP.GNAL.MADERO	0	116,656,428	116,656,428	39,834,579	39,834,579	76,821,849
HOSP.GNAL.MANTE	0	167,297,301	167,297,301	167,297,301	165,876,630	0
HOSP.GNAL.MATAMOROS	0	335,246,285	335,246,285	304,363,577	302,203,148	30,882,708
HOSP.GNAL.MIGUEL ALEMAN	0	35,030,330	35,030,330	35,030,330	35,004,169	0
HOSP.GNAL.NVO LAREDO	0	175,165,599	175,165,599	175,155,655	174,231,244	9,944
HOSP.GNAL.REYNOSA	0	290,944,743	290,944,743	290,930,398	289,076,016	14,345
HOSP.GNAL.RIO BRAVO	0	67,402,576	67,402,576	67,402,276	67,235,057	300
HOSP.GNAL.SAN FERNANDO	0	80,801,755	80,801,755	80,747,208	79,875,341	54,547
HOSP.GNAL.TAMPICO	0	417,752,399	417,752,399	417,752,399	407,134,231	0
HOSP.GNAL.VICTORIA	0	535,906,921	535,906,921	535,901,846	530,901,201	5,075
HOSP.INFANT DE TAMAULIPAS	0	346,020,660	346,020,660	346,020,660	342,325,807	0
HOSP.INTEGRAL ABASOLO	0	10,198,672	10,198,672	10,197,832	10,130,827	840
HOSP.INTEGRAL ALDAMA	0	29,865,099	29,865,099	29,865,099	29,649,857	0
HOSP.INTEGRAL JAUMAVE	0	30,756,849	30,756,849	30,756,366	30,267,495	483
HOSP.MATER INFANTIL REYNOSA	0	245,724,269	245,724,269	245,723,321	245,177,096	949
HOSP.PSIQ.DE TAMPICO	0	81,671,346	81,671,346	81,637,785	81,536,611	33,561
JUR.SANITARIA ALTAMIRA	0	70,981,810	70,981,810	70,981,810	70,886,011	0
JUR.SANITARIA JAUMAVE	0	68,016,715	68,016,715	68,012,715	67,919,184	4,000
JUR.SANITARIA MANTE	0	124,986,175	124,986,175	124,986,175	124,897,920	0
JUR.SANITARIA MATAMOROS	0	161,207,449	161,207,449	161,207,449	160,288,509	0
JUR.SANITARIA MIGUEL ALEMAN	0	38,382,190	38,382,190	38,382,190	38,116,060	0
JUR.SANITARIA NUEVO LAREDO	0	104,970,619	104,970,619	104,970,619	104,734,422	0
JUR.SANITARIA PADILLA	0	35,340,158	35,340,158	35,340,158	35,269,423	0
JUR.SANITARIA REYNOSA	0	154,911,933	154,911,933	154,911,933	153,989,608	0
JUR.SANITARIA SAN FERNANDO	0	65,403,619	65,403,619	65,398,648	65,382,016	4,971
JUR.SANITARIA TAMPICO	0	264,435,262	264,435,262	264,435,262	264,058,404	0
JUR.SANITARIA VALLE HERMOSO	0	58,793,386	58,793,386	58,793,386	58,638,860	0
JUR.SANITARIA VICTORIA	0	357,062,638	357,062,638	357,062,638	356,374,559	0



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LABORATORIO ESTATAL	0	50,573,125	50,573,125	50,100,587	48,496,327	472,537
OFICINA CENTRAL	6,589,347,028	-1,478,088,466	5,111,258,562	4,848,322,997	4,142,505,740	262,935,565
ONCO NVO LAREDO	0	4,938,492	4,938,492	4,937,292	4,880,601	1,200
SAN. INTERNACIONAL	0	2,709,736	2,709,736	2,709,065	2,640,830	671
Total del Gasto	6,589,347,028	4,050,860,026	10,640,207,053	10,268,959,687	9,522,302,209	371,247,367

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"