

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio |
|-------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 2,896,237,055 | 1,957,204,786 | 4,853,441,841 | 3,598,807,507 | 3,306,738,357 | 1,254,634,334 |
| (I=A+B+C+D+E+F+G+H) | 2,896,237,055 | 1,957,204,786 | 4,853,441,841 | 3,598,807,507 | 3,306,738,357 | 1,254,634,334 |
| C.ATEN JUV.REYNOSA | | 283,500 | 283,500 | 283,500 | 283,500 | - |
| C.SALUD MENTAL MATAM | | 12,325,702 | 12,325,702 | 12,325,702 | 12,159,794 | - |
| CAIRRS | | 19,716,242 | 19,716,242 | 19,377,959 | 18,878,023 | 338,284 |
| CAJLAREDO | | 54,000 | 54,000 | 54,000 | 54,000 | - |
| CENT. EST. TRANSF. SANGUINEA | | 2,181,541 | 2,181,541 | 2,164,313 | 2,145,886 | 17,228 |
| CENTRO ONCOLOGICO | | 13,673,711 | 13,673,711 | 13,142,951 | 12,494,648 | 530,760 |
| CENTRO RENACER | | 2,091,266 | 2,091,266 | 2,091,266 | 1,511,895 | - |
| HOSP GRAL V HERMOSO | | 51,645,495 | 51,645,495 | 51,645,495 | 51,316,271 | 0 |
| HOSP. CIV. VICTORIA | | 134,734,256 | 134,734,256 | 134,722,014 | 132,471,210 | 12,242 |
| HOSP.CIV.MADERO | | 144,222,810 | 144,222,810 | 144,222,809 | 141,976,593 | 0 |
| HOSP.CIV.NVO LAREDO | | 36,628,293 | 36,628,293 | 36,628,293 | 36,487,683 | 0 |
| HOSP.GNAL.ALTAMIRA | | 24,459,283 | 24,459,283 | 24,456,032 | 24,139,783 | 3,251 |
| HOSP.GNAL.MADERO | | - | - | - | - | - |
| HOSP.GNAL.MANTE | | 55,118,120 | 55,118,120 | 55,112,120 | 54,002,106 | 6,000 |
| HOSP.GNAL.MATAMOROS | | 22,762,469 | 22,762,469 | 22,762,457 | 21,729,228 | 12 |
| HOSP.GNAL.MIGUEL ALEMAN | | 21,120,296 | 21,120,296 | 21,120,296 | 21,096,317 | - |
| HOSP.GNAL.NVO LAREDO | | 11,195,517 | 11,195,517 | 11,101,533 | 10,248,840 | 93,984 |
| HOSP.GNAL.REYNOSA | | 36,172,113 | 36,172,113 | 36,172,001 | 34,186,767 | 113 |
| HOSP.GNAL.RIO BRAVO | | 42,422,132 | 42,422,132 | 42,416,382 | 42,291,500 | 5,750 |
| HOSP.GNAL.SAN FERNANDO | | 5,675,119 | 5,675,119 | 5,675,119 | 5,276,862 | 0 |
| HOSP.GNAL.TAMPICO | | 47,711,696 | 47,711,696 | 47,533,453 | 40,510,160 | 178,243 |
| HOSP.GNAL.VICTORIA | | 205,654,563 | 205,654,563 | 205,547,219 | 202,025,369 | 107,344 |
| HOSP.INFANT DE TAMAULIPAS | | 131,611,797 | 131,611,797 | 131,097,404 | 126,704,565 | 514,393 |
| HOSP.INTEGRAL ABASOLO | | 4,904,345 | 4,904,345 | 4,904,345 | 4,837,339 | - |
| HOSP.INTEGRAL ALDAMA | | 7,933,104 | 7,933,104 | 7,920,758 | 7,840,695 | 12,347 |
| HOSP.INTEGRAL JAUMAVE | | 6,702,841 | 6,702,841 | 6,702,358 | 6,261,528 | 483 |
| HOSP.MATER INFANTIL REYNOSA | | 103,051,092 | 103,051,092 | 103,050,222 | 102,356,054 | 869 |
| HOSP.PSIQ.DE TAMPICO | | 26,732,700 | 26,732,700 | 26,732,700 | 26,709,267 | 0 |
| JUR.SANITARIA ALTAMIRA | | 23,344,083 | 23,344,083 | 23,344,083 | 23,261,497 | 0 |
| JUR.SANITARIA JAUMAVE | | 16,486,592 | 16,486,592 | 16,486,592 | 16,308,266 | - |
| JUR.SANITARIA MANTE | | 26,870,545 | 26,870,545 | 26,866,645 | 26,709,818 | 3,900 |
| JUR.SANITARIA MATAMOROS | | 28,320,468 | 28,320,468 | 28,306,930 | 27,804,544 | 13,539 |
| JUR.SANITARIA MIGUEL ALEMAN | | 15,768,558 | 15,768,558 | 15,768,558 | 15,552,029 | - |
| JUR.SANITARIA NUEVO LAREDO | | 17,268,264 | 17,268,264 | 17,212,886 | 17,025,952 | 55,378 |
| JUR.SANITARIA PADILLA | | 16,265,830 | 16,265,830 | 16,250,830 | 16,145,708 | 15,000 |
| JUR.SANITARIA REYNOSA | | 30,467,095 | 30,467,095 | 30,467,095 | 29,627,300 | 0 |
| JUR.SANITARIA SAN FERNANDO | | 13,996,746 | 13,996,746 | 13,996,746 | 13,799,846 | 0 |
| JUR.SANITARIA TAMPICO | | 47,753,142 | 47,753,142 | 47,697,764 | 47,335,460 | 55,378 |
| JUR.SANITARIA VALLE HERMOSO | | 13,534,904 | 13,534,904 | 13,534,904 | 13,385,353 | 0 |
| JUR.SANITARIA VICTORIA | | 85,079,067 | 85,079,067 | 84,993,862 | 84,140,858 | 85,205 |
| LABORATORIO ESTATAL | | 9,145,376 | 9,145,376 | 9,145,376 | 8,020,401 | - |
| OFICINA CENTRAL | 2,896,237,055 | 438,891,346 | 3,335,128,401 | 2,082,543,770 | 1,824,578,404 | 1,252,584,630 |
| ONCO NVO LAREDO | | 2,589,768 | 2,589,768 | 2,589,768 | 2,567,834 | - |
| SAN. INTERNACIONAL | | 638,998 | 638,998 | 638,998 | 479,198 | - |
| II. Gasto Etiquetado | 3,693,109,973 | 1,650,874,873 | 5,343,984,846 | 3,461,518,357 | 3,398,618,022 | 1,882,466,489 |
| (II=A+B+C+D+E+F+G+H) | 3,693,109,973 | 1,650,874,873 | 5,343,984,846 | 3,461,518,357 | 3,398,618,022 | 1,882,466,489 |
| C.ATEN JUV.REYNOSA | | - | - | - | - | - |
| C.SALUD MENTAL MATAM | | 13,222 | 13,222 | 13,222 | 13,222 | - |
| CAIRRS | | 5,882,677 | 5,882,677 | 5,882,677 | 5,882,677 | - |
| CAJLAREDO | | - | - | - | - | - |
| CENT. EST. TRANSF. SANGUINEA | | 36,894 | 36,894 | 29,928 | 29,928 | 6,966 |
| CENTRO ONCOLOGICO | | 13,038,728 | 13,038,728 | 13,038,728 | 12,985,825 | 0 |
| CENTRO RENACER | | 20,289 | 20,289 | 20,289 | 20,289 | - |
| HOSP GRAL V HERMOSO | | 16,407,329 | 16,407,329 | 16,407,329 | 16,329,285 | - |
| HOSP. CIV. VICTORIA | | 111,744,657 | 111,744,657 | 111,744,503 | 111,744,503 | 153 |
| HOSP.CIV.MADERO | | 68,191,745 | 68,191,745 | 68,191,740 | 68,191,740 | 5 |

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(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| HOSP.CIV.NVO LAREDO | | 35,610,039 | 35,610,039 | 35,609,739 | 35,609,739 | 300 |
| HOSP.GNAL.ALTAMIRA | | 5,097,851 | 5,097,851 | 5,097,851 | 5,097,851 | - |
| HOSP.GNAL.MADERO | | 116,656,428 | 116,656,428 | 39,834,579 | 39,834,579 | 76,821,849 |
| HOSP.GNAL.MANTE | | 59,715,952 | 59,715,952 | 59,645,912 | 59,645,912 | 70,039 |
| HOSP.GNAL.MATAMOROS | | 223,770,985 | 223,770,985 | 192,888,276 | 192,888,276 | 30,882,708 |
| HOSP.GNAL.MIGUEL ALEMAN | | 3,216,904 | 3,216,904 | 3,216,904 | 3,214,858 | - |
| HOSP.GNAL.NVO LAREDO | | 106,088,410 | 106,088,410 | 106,088,409 | 106,078,410 | 1 |
| HOSP.GNAL.REYNOSA | | 166,199,614 | 166,199,614 | 166,185,269 | 166,185,269 | 14,345 |
| HOSP.GNAL.RIO BRAVO | | 5,257,958 | 5,257,958 | 5,257,658 | 5,257,658 | 300 |
| HOSP.GNAL.SAN FERNANDO | | 48,666,214 | 48,666,214 | 48,666,214 | 48,666,214 | 0 |
| HOSP.GNAL.TAMPICO | | 232,134,701 | 232,134,701 | 232,134,701 | 231,984,668 | - |
| HOSP.GNAL.VICTORIA | | 164,498,025 | 164,498,025 | 164,493,038 | 164,490,196 | 4,986 |
| HOSP.INFANT DE TAMAULIPAS | | 109,843,894 | 109,843,894 | 109,843,811 | 109,592,845 | 83 |
| HOSP.INTEGRAL ABASOLO | | 2,412,886 | 2,412,886 | 2,411,974 | 2,411,974 | 912 |
| HOSP.INTEGRAL ALDAMA | | 13,157,406 | 13,157,406 | 13,157,406 | 13,157,406 | 0 |
| HOSP.INTEGRAL JAUMAVE | | 14,494,329 | 14,494,329 | 14,494,329 | 14,493,922 | - |
| HOSP.MATER INFANTIL REYNOSA | | 67,886,760 | 67,886,760 | 67,885,646 | 67,885,646 | 1,114 |
| HOSP.PSIQ.DE TAMPICO | | 30,281,559 | 30,281,559 | 30,247,998 | 30,247,998 | 33,561 |
| JUR.SANITARIA ALTAMIRA | | 26,444,016 | 26,444,016 | 26,444,016 | 26,444,016 | 0 |
| JUR.SANITARIA JAUMAVE | | 30,725,108 | 30,725,108 | 30,725,108 | 30,715,108 | 0 |
| JUR.SANITARIA MANTE | | 58,458,372 | 58,458,372 | 58,458,372 | 58,286,209 | 0 |
| JUR.SANITARIA MATAMOROS | | 82,358,759 | 82,358,759 | 82,358,759 | 82,338,759 | 0 |
| JUR.SANITARIA MIGUEL ALEMAN | | 9,994,982 | 9,994,982 | 9,994,982 | 9,994,982 | - |
| JUR.SANITARIA NUEVO LAREDO | | 56,100,953 | 56,100,953 | 56,100,953 | 56,100,953 | 0 |
| JUR.SANITARIA PADILLA | | 9,874,242 | 9,874,242 | 9,874,242 | 9,834,654 | - |
| JUR.SANITARIA REYNOSA | | 76,631,140 | 76,631,140 | 76,631,140 | 76,631,140 | - |
| JUR.SANITARIA SAN FERNANDO | | 30,704,841 | 30,704,841 | 30,696,081 | 30,631,821 | 8,760 |
| JUR.SANITARIA TAMPICO | | 132,949,531 | 132,949,531 | 132,949,531 | 132,949,531 | 0 |
| JUR.SANITARIA VALLE HERMOSO | | 27,293,536 | 27,293,536 | 27,293,536 | 27,293,536 | 0 |
| JUR.SANITARIA VICTORIA | | 157,712,493 | 157,712,493 | 157,712,493 | 157,650,177 | 0 |
| LABORATORIO ESTATAL | | 30,388,370 | 30,388,370 | 22,448,018 | 22,242,197 | 7,940,352 |
| OFICINA CENTRAL | 3,693,109,973 | 701,219,032 | 2,991,890,941 | 1,225,212,758 | 1,163,433,812 | 1,766,678,183 |
| ONCO NVO LAREDO | | 809,427 | 809,427 | 808,227 | 808,227 | 1,200 |
| SAN. INTERNACIONAL | | 1,322,679 | 1,322,679 | 1,322,008 | 1,322,008 | 671 |
| III. Total de Egresos (III = I + II) | 6,589,347,028 | 3,608,079,659 | 10,197,426,686 | 7,060,325,864 | 6,705,356,379 | 3,137,100,823 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"