

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	283,500	283,500	283,500	283,500	0
C.SALUD MENTAL MATAM	0	12,338,923	12,338,923	12,338,923	12,173,015	0
CAIRRS	0	25,598,919	25,598,919	25,260,636	24,760,700	338,284
CAJLAREDO	0	54,000	54,000	54,000	54,000	0
CENT. EST. TRANSF. SANGUINEA	0	2,218,435	2,218,435	2,194,242	2,175,815	24,194
CENTRO ONCOLOGICO	0	26,712,440	26,712,440	26,181,679	25,480,473	530,760
CENTRO RENACER	0	2,111,555	2,111,555	2,111,555	1,532,184	0
HOSP GRAL V HERMOSO	0	68,052,824	68,052,824	68,052,824	67,645,556	0
HOSP. CIV. VICTORIA	0	246,478,913	246,478,913	246,466,518	244,215,714	12,396
HOSP.CIV.MADERO	0	212,414,555	212,414,555	212,414,550	210,168,334	5
HOSP.CIV.NVO LAREDO	0	72,238,332	72,238,332	72,238,032	72,097,422	300
HOSP.GNAL.ALTAMIRA	0	29,557,134	29,557,134	29,553,883	29,237,635	3,251
HOSP.GNAL.MADERO	0	116,656,428	116,656,428	39,834,579	39,834,579	76,821,849
HOSP.GNAL.MANTE	0	114,834,072	114,834,072	114,758,033	113,648,018	76,039
HOSP.GNAL.MATAMOROS	0	246,533,454	246,533,454	215,650,733	214,617,504	30,882,720
HOSP.GNAL.MIGUEL ALEMAN	0	24,337,199	24,337,199	24,337,199	24,311,175	0
HOSP.GNAL.NVO LAREDO	0	117,283,927	117,283,927	117,189,942	116,327,249	93,985
HOSP.GNAL.REYNOSA	0	202,371,727	202,371,727	202,357,270	200,372,036	14,458
HOSP.GNAL.RIO BRAVO	0	47,680,090	47,680,090	47,674,040	47,549,158	6,050
HOSP.GNAL.SAN FERNANDO	0	54,341,333	54,341,333	54,341,333	53,943,077	0
HOSP.GNAL.TAMPICO	0	279,846,397	279,846,397	279,668,154	272,494,829	178,243
HOSP.GNAL.VICTORIA	0	370,152,587	370,152,587	370,040,257	366,515,565	112,331
HOSP.INFANT DE TAMAULIPAS	0	241,455,691	241,455,691	240,941,214	236,297,410	514,476
HOSP.INTEGRAL ABASOLO	0	7,317,230	7,317,230	7,316,318	7,249,313	912
HOSP.INTEGRAL ALDAMA	0	21,090,511	21,090,511	21,078,164	20,998,101	12,347
HOSP.INTEGRAL JAUMAVE	0	21,197,170	21,197,170	21,196,687	20,755,451	483
HOSP.MATER INFANTIL REYNOSA	0	170,937,852	170,937,852	170,935,869	170,241,700	1,983
HOSP.PSIQ.DE TAMPICO	0	57,014,260	57,014,260	56,980,699	56,957,266	33,561
JUR.SANITARIA ALTAMIRA	0	49,788,100	49,788,100	49,788,100	49,705,513	0
JUR.SANITARIA JAUMAVE	0	47,211,701	47,211,701	47,211,701	47,023,375	0
JUR.SANITARIA MANTE	0	85,328,917	85,328,917	85,325,017	84,996,027	3,900
JUR.SANITARIA MATAMOROS	0	110,679,228	110,679,228	110,665,689	110,143,303	13,538
JUR.SANITARIA MIGUEL ALEMAN	0	25,763,539	25,763,539	25,763,539	25,547,010	0
JUR.SANITARIA NUEVO LAREDO	0	73,369,217	73,369,217	73,313,839	73,126,906	55,378
JUR.SANITARIA PADILLA	0	26,140,072	26,140,072	26,125,072	25,980,362	15,000
JUR.SANITARIA REYNOSA	0	107,098,234	107,098,234	107,098,234	106,258,440	0
JUR.SANITARIA SAN FERNANDO	0	44,701,587	44,701,587	44,692,827	44,431,667	8,760
JUR.SANITARIA TAMPICO	0	180,702,673	180,702,673	180,647,295	180,284,991	55,378
JUR.SANITARIA VALLE HERMOSO	0	40,828,440	40,828,440	40,828,440	40,678,889	0
JUR.SANITARIA VICTORIA	0	242,791,560	242,791,560	242,706,355	241,791,035	85,205

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LABORATORIO ESTATAL	0	39,533,746	39,533,746	31,593,394	30,262,599	7,940,352
OFICINA CENTRAL	6,589,347,028	-262,327,686	6,327,019,342	3,307,756,528	2,988,012,216	3,019,262,814
ONCO NVO LAREDO	0	3,399,195	3,399,195	3,397,995	3,376,061	1,200
SAN. INTERNACIONAL	0	1,961,678	1,961,678	1,961,007	1,801,207	671
Total del Gasto	6,589,347,028	3,608,079,659	10,197,426,686	7,060,325,864	6,705,356,379	3,137,100,823

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"