

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DE 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,896,237,055	1,406,696,200	4,302,933,255	1,306,586,530	1,157,371,501	2,996,346,725
(I=A+B+C+D+E+F+G+H)	2,896,237,055	1,406,696,200	4,302,933,255	1,306,586,530	1,157,371,501	2,996,346,725
C. ATEN JUV. REYNOSA		94,500	94,500	94,500	94,500	-
C. SALUD MENTAL MATAM		4,453,486	4,453,486	4,374,269	4,374,269	79,218
CAIRRS		8,076,690	8,076,690	6,707,812	6,640,371	1,368,877
CAJLAREDO		18,000	18,000	18,000	18,000	-
CENT. EST. TRANSF. SANGUINEA		648,192	648,192	622,080	553,888	26,112
CENTRO ONCOLOGICO		3,284,942	3,284,942	3,113,387	1,998,684	171,555
CENTRO RENACER		263,263	263,263	263,263	218,264	-
HOSP GRAL V HERMOSO		18,350,583	18,350,583	18,113,170	17,885,462	237,413
HOSP. CIV. VICTORIA		63,183,793	63,183,793	47,967,136	44,079,223	15,216,656
HOSP. CIV. MADERO		52,557,363	52,557,363	52,156,089	49,662,680	401,274
HOSP. CIV. NVO LAREDO		19,941,398	19,941,398	13,621,748	12,673,451	6,319,651
HOSP. GNAL. ALTAMIRA		9,440,453	9,440,453	8,905,645	8,754,989	534,808
HOSP. GNAL. MADERO		-	-	-	-	-
HOSP. GNAL. MANTE		30,332,328	30,332,328	18,510,293	18,366,004	11,822,035
HOSP. GNAL. MATAMOROS		9,552,903	9,552,903	8,236,184	7,048,272	1,316,720
HOSP. GNAL. MIGUEL ALEMAN		7,411,432	7,411,432	7,343,649	7,335,242	67,783
HOSP. GNAL. NVO LAREDO		4,892,177	4,892,177	3,808,608	3,152,276	1,083,570
HOSP. GNAL. REYNOSA		13,000,184	13,000,184	12,216,337	9,784,883	783,848
HOSP. GNAL. RIO BRAVO		15,163,472	15,163,472	14,932,440	14,888,856	231,032
HOSP. GNAL. SAN FERNANDO		2,745,730	2,745,730	2,643,395	1,609,626	102,334
HOSP. GNAL. TAMPICO		17,808,257	17,808,257	15,174,280	13,442,220	2,633,977
HOSP. GNAL. VICTORIA		94,415,302	94,415,302	72,522,566	67,783,504	21,892,735
HOSP. INFANT DE TAMAULIPAS		60,832,320	60,832,320	43,272,793	40,431,245	17,559,527
HOSP. INTEGRAL ABASOLO		1,896,103	1,896,103	1,782,760	1,725,188	113,343
HOSP. INTEGRAL ALDAMA		3,080,536	3,080,536	2,982,492	2,770,268	98,044
HOSP. INTEGRAL JAUMAVE		2,292,941	2,292,941	2,283,441	2,211,974	9,500
HOSP. MATER INFANTIL REYNOSA		49,428,719	49,428,719	36,126,145	35,066,659	13,302,574
HOSP. PSIQ. DE TAMPICO		10,957,478	10,957,478	9,446,547	9,423,642	1,510,931
JUR. SANITARIA ALTAMIRA		9,337,342	9,337,342	8,218,042	8,072,537	1,119,301
JUR. SANITARIA JAUMAVE		6,360,240	6,360,240	5,805,335	5,602,093	554,905
JUR. SANITARIA MANTE		10,297,176	10,297,176	9,439,841	9,192,016	857,336
JUR. SANITARIA MATAMOROS		11,174,481	11,174,481	10,333,276	9,789,448	841,205
JUR. SANITARIA MIGUEL ALEMAN		6,208,727	6,208,727	5,811,824	4,913,049	396,903
JUR. SANITARIA NUEVO LAREDO		6,858,716	6,858,716	6,010,817	5,676,874	847,898
JUR. SANITARIA PADILLA		6,384,041	6,384,041	5,863,181	5,402,284	520,860
JUR. SANITARIA REYNOSA		12,055,973	12,055,973	11,111,414	10,187,042	944,558
JUR. SANITARIA SAN FERNANDO		5,501,425	5,501,425	4,980,306	4,800,294	521,118
JUR. SANITARIA TAMPICO		18,109,687	18,109,687	17,250,749	16,957,999	858,937
JUR. SANITARIA VALLE HERMOSO		5,006,288	5,006,288	4,461,595	4,328,805	544,692
JUR. SANITARIA VICTORIA		32,057,831	32,057,831	30,720,589	30,020,445	1,337,243
LABORATORIO ESTATAL		4,004,784	4,004,784	1,252,238	1,202,238	2,752,546
OFICINA CENTRAL	2,896,237,055	768,075,134	3,664,312,188	776,997,712	658,338,762	2,887,314,476
ONCO NVO LAREDO		936,382	936,382	892,846	892,846	43,536
SAN. INTERNACIONAL		205,429	205,429	197,735	1,129	7,693
II. Gasto Etiquetado	3,693,109,973	1,399,299,925	5,092,409,898	1,231,977,001	1,195,473,136	3,860,432,898
(II=A+B+C+D+E+F+G+H)	3,693,109,973	1,399,299,925	5,092,409,898	1,231,977,001	1,195,473,136	3,860,432,898
C. ATEN JUV. REYNOSA		-	-	-	-	-
C. SALUD MENTAL MATAM		-	-	-	-	-
CAIRRS		2,128,532	2,128,532	2,126,009	2,126,009	2,523
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		7,146	7,146	3,573	-	3,573
CENTRO ONCOLOGICO		4,650,042	4,650,042	4,642,266	4,641,168	7,776
CENTRO RENACER		10,064	10,064	-	-	10,064
HOSP GRAL V HERMOSO		5,823,264	5,823,264	5,653,815	5,653,815	169,449
HOSP. CIV. VICTORIA		38,410,274	38,410,274	38,118,191	38,118,191	292,083
HOSP. CIV. MADERO		24,264,079	24,264,079	23,902,756	23,599,252	361,323

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.CIV.NVO LAREDO		12,659,294	12,659,294	12,559,270	12,524,942	100,024
HOSP.GNAL.ALTAMIRA		1,702,481	1,702,481	1,622,621	1,528,874	79,860
HOSP.GNAL.MADERO		116,656,428	116,656,428	26,099,316	9,767,740	90,557,112
HOSP.GNAL.MANTE		19,761,350	19,761,350	19,509,550	19,509,550	251,800
HOSP.GNAL.MATAMOROS		118,470,544	118,470,544	69,296,707	68,854,509	49,173,837
HOSP.GNAL.MIGUEL ALEMAN		1,092,197	1,092,197	1,092,197	1,092,197	-
HOSP.GNAL.NVO LAREDO		37,973,853	37,973,853	37,905,185	37,808,884	68,668
HOSP.GNAL.REYNOSA		59,964,993	59,964,993	59,361,417	59,281,511	603,575
HOSP.GNAL.RIO BRAVO		1,953,648	1,953,648	1,888,130	1,863,828	65,518
HOSP.GNAL.SAN FERNANDO		17,445,724	17,445,724	17,358,114	17,306,659	87,610
HOSP.GNAL.TAMPICO		82,235,053	82,235,053	81,077,268	80,580,356	1,157,784
HOSP.GNAL.VICTORIA		56,397,007	56,397,007	56,243,047	55,892,909	153,960
HOSP.INFANT DE TAMAULIPAS		38,025,736	38,025,736	37,337,642	37,201,065	688,094
HOSP.INTEGRAL ABASOLO		887,800	887,800	867,324	867,324	20,476
HOSP.INTEGRAL ALDAMA		4,754,791	4,754,791	4,731,411	4,720,030	23,380
HOSP.INTEGRAL JAUMAVE		5,242,638	5,242,638	5,157,638	5,152,810	85,000
HOSP.MATER INFANTIL REYNOSA		23,314,236	23,314,236	23,223,453	23,210,853	90,783
HOSP.PSIQ.DE TAMPICO		10,922,087	10,922,087	10,802,734	10,797,793	119,353
JUR.SANITARIA ALTAMIRA		8,893,985	8,893,985	8,491,203	7,886,492	402,781
JUR.SANITARIA JAUMAVE		10,350,960	10,350,960	10,049,319	10,039,319	301,640
JUR.SANITARIA MANTE		20,623,509	20,623,509	20,110,036	20,012,240	513,473
JUR.SANITARIA MATAMOROS		30,194,532	30,194,532	29,669,917	29,614,917	524,615
JUR.SANITARIA MIGUEL ALEMAN		2,861,799	2,861,799	2,547,863	2,547,863	313,936
JUR.SANITARIA NUEVO LAREDO		19,890,386	19,890,386	19,239,469	19,183,988	650,916
JUR.SANITARIA PADILLA		3,281,420	3,281,420	2,855,578	2,567,579	425,841
JUR.SANITARIA REYNOSA		27,508,610	27,508,610	26,867,066	26,692,482	641,544
JUR.SANITARIA SAN FERNANDO		10,938,687	10,938,687	10,630,681	10,615,681	308,006
JUR.SANITARIA TAMPICO		47,079,711	47,079,711	46,510,530	46,095,817	569,181
JUR.SANITARIA VALLE HERMOSO		9,812,013	9,812,013	9,579,646	9,579,646	232,367
JUR.SANITARIA VICTORIA		56,860,495	56,860,495	55,121,982	54,985,688	1,738,513
LABORATORIO ESTATAL		8,539,894	8,539,894	7,585,911	7,533,389	953,983
OFICINA CENTRAL	3,693,109,973	457,038,802	4,150,148,775	441,468,169	425,347,772	3,708,680,606
ONCO NVO LAREDO		204,440	204,440	203,240	203,240	1,200
SAN. INTERNACIONAL		467,426	467,426	466,755	466,755	671
III. Total de Egresos (III = I + II)	6,589,347,028	2,805,996,126	9,395,343,153	2,538,563,531	2,352,844,637	6,856,779,622

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"