

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2022**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	2,896,237,055	1,751,028,280	4,647,265,335	2,423,221,135	2,213,060,558	2,224,044,199
(I=A+B+C+D+E+F+G+H)	2,896,237,055	1,751,028,280	4,647,265,335	2,423,221,135	2,213,060,558	2,224,044,199
C.ATEN JUV.REYNOSA		189,000	189,000	189,000	189,000	-
C.SALUD MENTAL MATAM		8,471,348	8,471,348	8,471,348	8,411,348	-
CAIRRS		13,893,188	13,893,188	13,091,744	12,711,536	801,444
CAJLAREDO		36,000	36,000	36,000	36,000	-
CENT. EST. TRANSF. SANGUINEA		1,447,790	1,447,790	1,228,051	1,217,859	219,739
CENTRO ONCOLOGICO		11,260,957	11,260,957	11,252,919	10,131,845	8,038
CENTRO RENACER		432,763	432,763	405,763	360,764	27,000
HOSP GRAL V HERMOSO		35,527,158	35,527,158	35,400,488	35,106,670	126,670
HOSP. CIV. VICTORIA		94,889,800	94,889,800	93,770,270	91,377,642	1,119,530
HOSP.CIV.MADERO		99,916,250	99,916,250	98,914,364	97,751,358	1,001,886
HOSP.CIV.NVO LAREDO		25,881,270	25,881,270	25,535,759	25,485,092	345,511
HOSP.GNAL.ALTAMIRA		16,955,790	16,955,790	16,719,099	16,631,779	236,690
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		37,007,276	37,007,276	36,932,861	36,606,433	74,414
HOSP.GNAL.MATAMOROS		17,224,845	17,224,845	17,201,724	15,629,195	23,121
HOSP.GNAL.MIGUEL ALEMAN		14,485,922	14,485,922	14,420,611	14,381,181	65,310
HOSP.GNAL.NVO LAREDO		7,917,382	7,917,382	7,833,389	6,880,812	83,993
HOSP.GNAL.REYNOSA		26,398,873	26,398,873	26,294,016	24,154,854	104,857
HOSP.GNAL.RIO BRAVO		29,249,674	29,249,674	29,156,402	28,944,648	93,272
HOSP.GNAL.SAN FERNANDO		4,177,419	4,177,419	4,069,271	3,774,504	108,148
HOSP.GNAL.TAMPICO		35,057,320	35,057,320	33,934,085	27,132,946	1,123,235
HOSP.GNAL.VICTORIA		142,297,191	142,297,191	141,803,389	137,338,909	493,802
HOSP.INFANT DE TAMAULIPAS		90,098,935	90,098,935	89,233,550	86,029,612	865,385
HOSP.INTEGRAL ABASOLO		3,376,785	3,376,785	3,342,341	3,304,769	34,444
HOSP.INTEGRAL ALDAMA		5,595,793	5,595,793	5,491,679	5,429,699	104,113
HOSP.INTEGRAL JAUMAVE		3,844,570	3,844,570	3,844,570	3,763,982	-
HOSP.MATER INFANTIL REYNOSA		71,269,755	71,269,755	70,742,992	70,235,066	526,763
HOSP.PSIQ.DE TAMPICO		18,874,337	18,874,337	18,774,917	18,680,156	99,420
JUR.SANITARIA ALTAMIRA		17,301,601	17,301,601	16,944,759	16,849,252	356,842
JUR.SANITARIA JAUMAVE		11,922,471	11,922,471	11,551,836	11,373,901	370,635
JUR.SANITARIA MANTE		19,496,394	19,496,394	19,132,540	18,783,760	363,854
JUR.SANITARIA MATAMOROS		20,713,500	20,713,500	20,301,750	19,619,426	411,749
JUR.SANITARIA MIGUEL ALEMAN		10,626,475	10,626,475	10,509,196	10,159,286	117,279
JUR.SANITARIA NUEVO LAREDO		13,001,569	13,001,569	12,680,463	12,431,121	321,106
JUR.SANITARIA PADILLA		11,683,923	11,683,923	11,466,375	11,293,239	217,548
JUR.SANITARIA REYNOSA		22,541,683	22,541,683	22,155,577	21,332,435	386,106
JUR.SANITARIA SAN FERNANDO		10,204,645	10,204,645	9,975,748	9,727,716	228,897
JUR.SANITARIA TAMPICO		34,136,099	34,136,099	33,748,351	33,229,824	387,749
JUR.SANITARIA VALLE HERMOSO		9,784,699	9,784,699	9,716,544	9,503,672	68,155
JUR.SANITARIA VICTORIA		59,638,872	59,638,872	58,911,036	58,359,958	727,836
LABORATORIO ESTATAL		5,145,800	5,145,800	2,397,801	2,347,801	2,748,000
OFICINA CENTRAL	2,896,237,055	686,896,155	3,583,133,209	1,373,520,999	1,194,361,260	2,209,612,210
ONCO NVO LAREDO		1,750,722	1,750,722	1,714,280	1,714,280	36,442
SAN. INTERNACIONAL		406,283	406,283	403,277	275,968	3,006
<b>II. Gasto Etiquetado</b>	3,693,109,973	1,482,775,984	5,175,885,957	2,342,020,672	2,301,775,840	2,833,865,285
(II=A+B+C+D+E+F+G+H)	3,693,109,973	1,482,775,984	5,175,885,957	2,342,020,672	2,301,775,840	2,833,865,285
C.ATEN JUV.REYNOSA		-	-	-	-	-
C.SALUD MENTAL MATAM		13,222	13,222	6,367	6,367	6,855
CAIRRS		4,057,832	4,057,832	4,053,623	4,052,707	4,209
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		30,105	30,105	29,379	6,770	725
CENTRO ONCOLOGICO		8,929,799	8,929,799	8,918,976	8,809,626	10,824
CENTRO RENACER		20,289	20,289	10,064	10,064	10,225
HOSP GRAL V HERMOSO		11,312,410	11,312,410	11,120,227	11,120,227	192,183
HOSP. CIV. VICTORIA		75,502,381	75,502,381	75,495,327	75,425,959	7,054
HOSP.CIV.MADERO		47,267,627	47,267,627	46,469,291	45,931,792	798,336

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**(PESOS)**

Concepto (c)	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
HOSP.CIV.NVO LAREDO		24,587,855	24,587,855	24,393,269	24,312,353	194,586	
HOSP.GNAL.ALTAMIRA		3,674,526	3,674,526	3,410,426	3,316,679	264,100	
HOSP.GNAL.MADERO		116,656,428	116,656,428	39,834,579	39,834,579	76,821,849	
HOSP.GNAL.MANTE		39,952,546	39,952,546	39,672,475	39,600,759	280,072	
HOSP.GNAL.MATAMOROS		171,956,123	171,956,123	141,072,806	139,364,145	30,883,317	
HOSP.GNAL.MIGUEL ALEMAN		2,164,545	2,164,545	2,135,207	2,135,207	29,338	
HOSP.GNAL.NVO LAREDO		73,075,961	73,075,961	72,937,142	72,788,002	138,819	
HOSP.GNAL.REYNOSA		114,560,719	114,560,719	114,466,015	114,310,802	94,704	
HOSP.GNAL.RIO BRAVO		3,768,690	3,768,690	3,684,209	3,684,209	84,482	
HOSP.GNAL.SAN FERNANDO		33,369,554	33,369,554	33,305,161	33,305,161	64,394	
HOSP.GNAL.TAMPICO		159,839,766	159,839,766	158,683,868	157,741,709	1,155,898	
HOSP.GNAL.VICTORIA		110,947,209	110,947,209	110,947,209	110,484,099	-	
HOSP.INFANT DE TAMAULIPAS		74,668,917	74,668,917	74,613,946	73,962,557	54,970	
HOSP.INTEGRAL ABASOLO		1,714,010	1,714,010	1,690,424	1,690,424	23,586	
HOSP.INTEGRAL ALDAMA		9,128,727	9,128,727	9,093,966	9,081,348	34,762	
HOSP.INTEGRAL JAUMAVE		9,994,274	9,994,274	9,947,106	9,945,214	47,168	
HOSP.MATER INFANTIL REYNOSA		45,704,236	45,704,236	45,704,236	45,704,236	-	
HOSP.PSIQ.DE TAMPICO		21,154,066	21,154,066	21,012,753	21,011,106	141,313	
JUR.SANITARIA ALTAMIRA		18,500,064	18,500,064	18,121,393	18,041,185	378,671	
JUR.SANITARIA JAUMAVE		21,143,868	21,143,868	20,897,331	20,732,758	246,537	
JUR.SANITARIA MANTE		40,022,642	40,022,642	39,853,476	39,728,155	169,166	
JUR.SANITARIA MATAMOROS		57,083,616	57,083,616	56,867,424	56,790,269	216,192	
JUR.SANITARIA MIGUEL ALEMAN		6,271,184	6,271,184	5,994,057	5,948,957	277,127	
JUR.SANITARIA NUEVO LAREDO		39,169,727	39,169,727	39,084,979	38,940,325	84,748	
JUR.SANITARIA PADILLA		7,169,698	7,169,698	6,915,905	6,787,039	253,793	
JUR.SANITARIA REYNOSA		52,952,932	52,952,932	52,626,734	52,548,301	326,197	
JUR.SANITARIA SAN FERNANDO		21,059,919	21,059,919	20,925,356	20,925,356	134,562	
JUR.SANITARIA TAMPICO		91,417,562	91,417,562	91,235,127	91,184,635	182,435	
JUR.SANITARIA VALLE HERMOSO		18,863,098	18,863,098	18,664,378	18,664,378	198,720	
JUR.SANITARIA VICTORIA		108,290,639	108,290,639	107,337,849	107,212,825	952,790	
LABORATORIO ESTATAL		17,850,228	17,850,228	16,100,303	16,048,072	1,749,925	
OFICINA CENTRAL	3,693,109,973	-	182,484,353	3,510,625,620	793,278,483	759,201,697	2,717,347,137
ONCO NVO LAREDO		505,339	505,339	504,139	480,100	1,200	
SAN. INTERNACIONAL		908,005	908,005	905,687	905,687	2,318	
<b>III. Total de Egresos (III = I + II)</b>	<b>6,589,347,028</b>	<b>3,233,804,264</b>	<b>9,823,151,291</b>	<b>4,765,241,807</b>	<b>4,514,836,397</b>	<b>5,057,909,484</b>	

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"