

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DE 2022

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	94,500	94,500	94,500	94,500	0
C.SALUD MENTAL MATAM	0	4,453,486	4,453,486	4,374,269	4,374,269	79,218
CAIRRS	0	10,205,222	10,205,222	8,833,821	8,766,379	1,371,401
CAJLAREDO	0	18,000	18,000	18,000	18,000	0
CENT. EST. TRANSF. SANGUINEA	0	655,338	655,338	625,653	553,888	29,685
CENTRO ONCOLOGICO	0	7,934,984	7,934,984	7,755,653	6,639,852	179,331
CENTRO RENACER	0	273,327	273,327	263,263	218,264	10,064
HOSP GRAL V HERMOSO	0	24,173,846	24,173,846	23,766,984	23,539,277	406,862
HOSP. CIV. VICTORIA	0	101,594,067	101,594,067	86,085,328	82,197,414	15,508,739
HOSP.CIV.MADERO	0	76,821,442	76,821,442	76,058,846	73,261,932	762,596
HOSP.CIV.NVO LAREDO	0	32,600,693	32,600,693	26,181,018	25,198,393	6,419,675
HOSP.GNAL.ALTAMIRA	0	11,142,934	11,142,934	10,528,266	10,283,863	614,668
HOSP.GNAL.MADERO	0	116,656,428	116,656,428	26,099,316	9,767,740	90,557,112
HOSP.GNAL.MANTE	0	50,093,678	50,093,678	38,019,843	37,875,554	12,073,835
HOSP.GNAL.MATAMOROS	0	128,023,448	128,023,448	77,532,891	75,902,781	50,490,557
HOSP.GNAL.MIGUEL ALEMAN	0	8,503,629	8,503,629	8,435,846	8,427,439	67,783
HOSP.GNAL.NVO LAREDO	0	42,866,030	42,866,030	41,713,793	40,961,160	1,152,237
HOSP.GNAL.REYNOSA	0	72,965,177	72,965,177	71,577,754	69,066,395	1,387,423
HOSP.GNAL.RIO BRAVO	0	17,117,119	17,117,119	16,820,570	16,752,684	296,550
HOSP.GNAL.SAN FERNANDO	0	20,191,453	20,191,453	20,001,509	18,916,285	189,944
HOSP.GNAL.TAMPICO	0	100,043,310	100,043,310	96,251,548	94,022,576	3,791,762
HOSP.GNAL.VICTORIA	0	150,812,308	150,812,308	128,765,613	123,676,413	22,046,695
HOSP.INFANT DE TAMAULIPAS	0	98,858,056	98,858,056	80,610,435	77,632,309	18,247,621
HOSP.INTEGRAL ABASOLO	0	2,783,903	2,783,903	2,650,084	2,592,512	133,819
HOSP.INTEGRAL ALDAMA	0	7,835,327	7,835,327	7,713,903	7,490,298	121,424
HOSP.INTEGRAL JAUMAVE	0	7,535,578	7,535,578	7,441,078	7,364,784	94,500
HOSP.MATER INFANTIL REYNOSA	0	72,742,955	72,742,955	59,349,598	58,277,512	13,393,357
HOSP.PSIQ.DE TAMPICO	0	21,879,565	21,879,565	20,249,281	20,221,435	1,630,284
JUR.SANITARIA ALTAMIRA	0	18,231,327	18,231,327	16,709,245	15,959,029	1,522,082
JUR.SANITARIA JAUMAVE	0	16,711,200	16,711,200	15,854,654	15,641,413	856,545
JUR.SANITARIA MANTE	0	30,920,685	30,920,685	29,549,876	29,204,256	1,370,809
JUR.SANITARIA MATAMOROS	0	41,369,013	41,369,013	40,003,193	39,404,365	1,365,820
JUR.SANITARIA MIGUEL ALEMAN	0	9,070,526	9,070,526	8,359,688	7,460,913	710,839
JUR.SANITARIA NUEVO LAREDO	0	26,749,101	26,749,101	25,250,287	24,860,862	1,498,815
JUR.SANITARIA PADILLA	0	9,665,460	9,665,460	8,718,759	7,969,863	946,701
JUR.SANITARIA REYNOSA	0	39,564,583	39,564,583	37,978,480	36,879,524	1,586,102
JUR.SANITARIA SAN FERNANDO	0	16,440,112	16,440,112	15,610,988	15,415,975	829,124
JUR.SANITARIA TAMPICO	0	65,189,398	65,189,398	63,761,280	63,053,816	1,428,118
JUR.SANITARIA VALLE HERMOSO	0	14,818,300	14,818,300	14,041,241	13,908,451	777,059
JUR.SANITARIA VICTORIA	0	88,918,327	88,918,327	85,842,571	85,006,132	3,075,755

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LABORATORIO ESTATAL	0	12,544,678	12,544,678	8,838,149	8,735,627	3,706,529
OFICINA CENTRAL	6,589,347,028	1,225,113,936	7,814,460,963	1,218,465,881	1,083,686,535	6,595,995,082
ONCO NVO LAREDO	0	1,140,823	1,140,823	1,096,087	1,096,087	44,736
SAN. INTERNACIONAL	0	672,854	672,854	664,490	467,884	8,364
Total del Gasto	6,589,347,028	2,805,996,126	9,395,343,153	2,538,563,531	2,352,844,637	6,856,779,622

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"