

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2022**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	189,000	189,000	189,000	189,000	0
C.SALUD MENTAL MATAM	0	8,484,570	8,484,570	8,477,715	8,417,715	6,855
CAIRRS	0	17,951,020	17,951,020	17,145,367	16,764,242	805,653
CAJLAREDO	0	36,000	36,000	36,000	36,000	0
CENT. EST. TRANSF. SANGUINEA	0	1,477,895	1,477,895	1,257,430	1,224,629	220,465
CENTRO ONCOLOGICO	0	20,190,756	20,190,756	20,171,895	18,941,471	18,861
CENTRO RENACER	0	453,052	453,052	415,827	370,828	37,225
HOSP GRAL V HERMOSO	0	46,839,568	46,839,568	46,520,715	46,226,897	318,852
HOSP. CIV. VICTORIA	0	170,392,181	170,392,181	169,265,597	166,803,601	1,126,584
HOSP.CIV.MADERO	0	147,183,877	147,183,877	145,383,655	143,683,151	1,800,222
HOSP.CIV.NVO LAREDO	0	50,469,125	50,469,125	49,929,028	49,797,445	540,097
HOSP.GNAL.ALTAMIRA	0	20,630,316	20,630,316	20,129,526	19,948,458	500,790
HOSP.GNAL.MADERO	0	116,656,428	116,656,428	39,834,579	39,834,579	76,821,849
HOSP.GNAL.MANTE	0	76,959,822	76,959,822	76,605,336	76,207,192	354,486
HOSP.GNAL.MATAMOROS	0	189,180,968	189,180,968	158,274,530	154,993,340	30,906,438
HOSP.GNAL.MIGUEL ALEMAN	0	16,650,467	16,650,467	16,555,819	16,516,389	94,648
HOSP.GNAL.NVO LAREDO	0	80,993,343	80,993,343	80,770,532	79,668,814	222,812
HOSP.GNAL.REYNOSA	0	140,959,591	140,959,591	140,760,030	138,465,656	199,561
HOSP.GNAL.RIO BRAVO	0	33,018,364	33,018,364	32,840,611	32,628,857	177,753
HOSP.GNAL.SAN FERNANDO	0	37,546,973	37,546,973	37,374,431	37,079,664	172,542
HOSP.GNAL.TAMPICO	0	194,897,086	194,897,086	192,617,952	184,874,656	2,279,133
HOSP.GNAL.VICTORIA	0	253,244,401	253,244,401	252,750,598	247,823,008	493,802
HOSP.INFANT DE TAMAULIPAS	0	164,767,852	164,767,852	163,847,496	159,992,169	920,356
HOSP.INTEGRAL ABASOLO	0	5,090,795	5,090,795	5,032,765	4,995,193	58,030
HOSP.INTEGRAL ALDAMA	0	14,724,520	14,724,520	14,585,645	14,511,047	138,875
HOSP.INTEGRAL JAUMAVE	0	13,838,845	13,838,845	13,791,676	13,709,195	47,168
HOSP.MATER INFANTIL REYNOSA	0	116,973,991	116,973,991	116,447,228	115,939,302	526,763
HOSP.PSIQ.DE TAMPICO	0	40,028,403	40,028,403	39,787,670	39,691,262	240,733
JUR.SANITARIA ALTAMIRA	0	35,801,664	35,801,664	35,066,151	34,890,438	735,513
JUR.SANITARIA JAUMAVE	0	33,066,338	33,066,338	32,449,167	32,106,658	617,172
JUR.SANITARIA MANTE	0	59,519,035	59,519,035	58,986,016	58,511,915	533,019
JUR.SANITARIA MATAMOROS	0	77,797,116	77,797,116	77,169,174	76,409,695	627,942
JUR.SANITARIA MIGUEL ALEMAN	0	16,897,659	16,897,659	16,503,253	16,108,243	394,406
JUR.SANITARIA NUEVO LAREDO	0	52,171,296	52,171,296	51,765,442	51,371,446	405,854
JUR.SANITARIA PADILLA	0	18,853,621	18,853,621	18,382,280	18,080,278	471,341
JUR.SANITARIA REYNOSA	0	75,494,615	75,494,615	74,782,311	73,880,737	712,304
JUR.SANITARIA SAN FERNANDO	0	31,264,564	31,264,564	30,901,105	30,653,072	363,459
JUR.SANITARIA TAMPICO	0	125,553,661	125,553,661	124,983,478	124,414,459	570,183
JUR.SANITARIA VALLE HERMOSO	0	28,647,797	28,647,797	28,380,922	28,168,050	266,875
JUR.SANITARIA VICTORIA	0	167,929,511	167,929,511	166,248,886	165,572,783	1,680,626

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LABORATORIO ESTATAL	0	22,996,029	22,996,029	18,498,104	18,395,872	4,497,925
OFICINA CENTRAL	6,589,347,028	504,411,802	7,093,758,830	2,166,799,483	1,953,562,957	4,926,959,347
ONCO NVO LAREDO	0	2,256,061	2,256,061	2,218,419	2,194,380	37,642
SAN. INTERNACIONAL	0	1,314,288	1,314,288	1,308,965	1,181,655	5,324
<b>Total del Gasto</b>	<b>6,589,347,028</b>	<b>3,233,804,264</b>	<b>9,823,151,291</b>	<b>4,765,241,807</b>	<b>4,514,836,397</b>	<b>5,057,909,484</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"