

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2021
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,722,798,182	2,265,367,885	4,988,166,067	4,839,297,746	4,269,346,861	148,868,322
(I=A+B+C+D+E+F+G+H)	2,722,798,182	2,265,367,885	4,988,166,067	4,839,297,746	4,269,346,861	148,868,322
C.ATEN JUV.REYNOSA	-	472,500	472,500	441,000	441,000	31,500
C.SALUD MENTAL MATAM	-	14,042,514	14,042,514	13,398,452	13,360,685	644,061
CAIRRS	-	21,883,935	21,883,935	20,840,134	20,557,771	1,043,801
CAJLAREDO	-	85,000	85,000	80,000	80,000	5,000
CENT. EST. TRANSF. SANGUINEA	-	3,122,633	3,122,633	3,037,633	3,027,441	85,000
CENTRO ONCOLOGICO	-	10,340,027	10,340,027	9,832,801	8,427,811	507,226
CENTRO RENACER	-	1,372,681	1,372,681	1,094,581	970,592	278,100
HOSP GRAL V HERMOSO	-	54,585,454	54,585,454	51,967,839	51,590,533	2,617,615
HOSP. CIV. VICTORIA	-	172,963,094	172,963,094	163,971,467	160,376,118	8,991,627
HOSP.CIV.MADERO	-	188,306,566	188,306,566	174,799,614	171,643,262	13,506,952
HOSP.CIV.NVO LAREDO	-	41,639,947	41,639,947	39,781,368	38,864,282	1,858,579
HOSP.GNAL.ALTAMIRA	-	35,938,569	35,938,569	33,819,848	33,287,339	2,118,721
HOSP.GNAL.MADERO	-	-	-	-	-	-
HOSP.GNAL.MANTE	-	77,937,114	77,937,114	70,736,715	70,074,310	7,200,398
HOSP.GNAL.MATAMOROS	-	47,075,711	47,075,711	46,109,399	43,267,860	966,311
HOSP.GNAL.MIGUEL ALEMAN	-	22,855,620	22,855,620	21,798,629	21,643,876	1,056,991
HOSP.GNAL.NVO LAREDO	-	13,207,780	13,207,780	12,760,241	12,876,070	447,539
HOSP.GNAL.REYNOSA	-	65,248,288	65,248,288	57,674,606	53,497,199	7,573,681
HOSP.GNAL.RIO BRAVO	-	47,556,306	47,556,306	45,359,726	45,140,658	2,196,580
HOSP.GNAL.SAN FERNANDO	-	17,603,865	17,603,865	14,439,532	14,174,179	3,164,334
HOSP.GNAL.TAMPICO	-	69,965,121	69,965,121	65,993,275	60,965,569	3,971,846
HOSP.GNAL.VICTORIA	-	308,116,480	308,116,480	283,965,750	256,932,616	24,150,729
HOSP.INFANT DE TAMAULIPAS	-	143,361,568	143,361,568	130,693,082	127,168,041	12,668,486
HOSP.INTEGRAL ABASOLO	-	7,829,675	7,829,675	7,313,878	7,256,870	515,797
HOSP.INTEGRAL ALDAMA	-	11,281,305	11,281,305	10,822,943	10,546,181	458,362
HOSP.INTEGRAL JAUMAVE	-	8,744,911	8,744,911	8,203,042	8,102,624	541,869
HOSP.MATER INFANTIL REYNOSA	-	160,221,830	160,221,830	148,553,356	145,990,370	11,668,474
HOSP.PSIQ.DE TAMPICO	-	32,949,933	32,949,933	31,586,349	31,416,418	1,363,584
JUR.SANITARIA ALTAMIRA	-	37,136,912	37,136,912	34,830,720	34,588,325	2,306,192
JUR.SANITARIA JAUMAVE	-	23,684,408	23,684,408	22,209,804	21,845,233	1,474,604
JUR.SANITARIA MANTE	-	43,630,259	43,630,259	40,693,222	40,442,472	2,937,037
JUR.SANITARIA MATAMOROS	-	44,325,821	44,325,821	41,306,411	40,201,971	3,019,410
JUR.SANITARIA MIGUEL ALEMAN	-	21,162,827	21,162,827	19,747,029	19,499,093	1,415,798
JUR.SANITARIA NUEVO LAREDO	-	33,818,885	33,818,885	30,955,338	30,360,236	2,863,547
JUR.SANITARIA PADILLA	-	26,659,246	26,659,246	25,877,341	25,851,829	781,904
JUR.SANITARIA REYNOSA	-	57,583,499	57,583,499	53,089,837	50,975,642	4,493,662
JUR.SANITARIA SAN FERNANDO	-	20,796,748	20,796,748	19,609,405	19,363,850	1,187,343
JUR.SANITARIA TAMPICO	-	76,805,685	76,805,685	71,655,110	70,908,853	5,150,575
JUR.SANITARIA VALLE HERMOSO	-	22,115,192	22,115,192	19,540,055	19,462,949	2,575,137
JUR.SANITARIA VICTORIA	-	135,976,006	135,976,006	125,558,985	125,124,630	10,417,020
LABORATORIO ESTATAL	-	5,849,619	5,849,619	5,579,343	5,529,343	270,275
OFICINA CENTRAL	2,722,798,182	131,907,765	2,854,705,948	2,854,705,948	2,349,671,242	0.00
ONCO NVO LAREDO	-	4,236,068	4,236,068	3,955,063	3,932,645	281,006
SAN. INTERNACIONAL	-	970,519	970,519	908,874	908,874	61,645
II. Gasto Etiquetado	3,481,829,183	1,710,881,974	5,192,711,157	4,880,422,162	4,646,101,776	312,288,995
(II=A+B+C+D+E+F+G+H)	3,481,829,183	1,710,881,974	5,192,711,157	4,880,422,162	4,646,101,776	312,288,995
C.ATEN JUV.REYNOSA	-	-	-	-	-	-
C.SALUD MENTAL MATAM	-	-	-	-	-	-
CAIRRS	-	8,765,170	8,765,170	8,446,049	8,446,049	319,120
CAJLAREDO	-	-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA	-	4,237	4,237	2,989	2,989	1,248
CENTRO ONCOLOGICO	-	18,964,377	18,964,377	17,686,630	17,585,005	1,277,747
CENTRO RENACER	-	25,322	25,322	16,640	16,640	8,682
HOSP GRAL V HERMOSO	-	22,798,342	22,798,342	21,921,837	21,921,837	876,505
HOSP. CIV. VICTORIA	-	177,485,937	177,485,937	166,539,224	166,457,277	10,946,714
HOSP.CIV.MADERO	-	122,174,492	122,174,492	115,096,879	115,096,879	7,077,613

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Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.CIV.NVO LAREDO	-	43,850,297	43,850,297	43,166,334	43,153,053	683,963
HOSP.GNAL.ALTAMIRA	-	5,519,319	5,519,319	4,998,445	4,998,445	520,874
HOSP.GNAL.MADERO	-	23,005,651	23,005,651	23,005,651	23,005,651	-
HOSP.GNAL.MANTE	-	93,819,480	93,819,480	86,168,116	86,157,858	7,651,365
HOSP.GNAL.MATAMOROS	-	327,329,312	327,329,312	252,113,936	252,113,936	75,215,376
HOSP.GNAL.MIGUEL ALEMAN	-	5,236,948	5,236,948	5,076,766	5,076,766	160,182
HOSP.GNAL.NVO LAREDO	-	112,028,431	112,028,431	111,777,297	111,777,297	251,134
HOSP.GNAL.REYNOSA	-	252,159,568	252,159,568	232,930,536	232,930,536	19,229,032
HOSP.GNAL.RIO BRAVO	-	7,760,591	7,760,591	7,386,569	7,386,569	374,023
HOSP.GNAL.SAN FERNANDO	-	67,033,116	67,033,116	62,607,712	62,598,262	4,425,405
HOSP.GNAL.TAMPICO	-	249,339,841	249,339,841	248,395,864	248,395,864	943,977
HOSP.GNAL.VICTORIA	-	266,980,039	266,980,039	246,694,355	246,461,262	20,285,685
HOSP.INFANT DE TAMAULIPAS	-	145,456,789	145,456,789	139,128,561	138,913,906	6,328,229
HOSP.INTEGRAL ABASOLO	-	5,660,495	5,660,495	5,390,285	5,390,285	270,210
HOSP.INTEGRAL ALDAMA	-	20,963,785	20,963,785	20,899,951	20,880,695	63,833
HOSP.INTEGRAL JAUMAVE	-	22,292,437	22,292,437	20,831,641	20,831,641	1,460,796
HOSP.MATER INFANTIL REYNOSA	-	118,068,912	118,068,912	105,406,828	105,406,828	12,662,084
HOSP.PSIQ.DE TAMPICO	-	48,134,961	48,134,961	46,466,178	46,466,178	1,668,783
JUR.SANITARIA ALTAMIRA	-	85,825,376	85,825,376	74,002,779	74,002,779	11,822,597
JUR.SANITARIA JAUMAVE	-	48,095,661	48,095,661	45,026,054	45,026,054	3,069,607
JUR.SANITARIA MANTE	-	90,542,278	90,542,278	84,331,339	84,306,339	6,210,940
JUR.SANITARIA MATAMOROS	-	143,734,443	143,734,443	133,295,616	133,256,616	10,438,827
JUR.SANITARIA MIGUEL ALEMAN	-	83,594,641	83,594,641	67,524,622	67,524,622	16,070,019
JUR.SANITARIA NUEVO LAREDO	-	91,988,590	91,988,590	85,455,273	85,449,273	6,533,317
JUR.SANITARIA PADILLA	-	73,532,946	73,532,946	73,310,646	73,310,646	222,300
JUR.SANITARIA REYNOSA	-	129,768,055	129,768,055	120,708,086	120,676,086	9,059,970
JUR.SANITARIA SAN FERNANDO	-	51,802,579	51,802,579	48,566,172	48,566,172	3,236,408
JUR.SANITARIA TAMPICO	-	208,250,996	208,250,996	193,642,974	193,632,974	14,608,022
JUR.SANITARIA VALLE HERMOSO	-	104,326,011	104,326,011	76,295,338	76,267,096	28,030,672
JUR.SANITARIA VICTORIA	-	246,654,909	246,654,909	230,696,536	230,644,036	15,958,372
LABORATORIO ESTATAL	-	35,132,851	35,132,851	33,141,889	32,616,469	1,990,962
OFICINA CENTRAL	3,481,829,183	1,850,230,224	1,631,598,959	1,619,443,827	1,386,525,165	12,155,132
ONCO NVO LAREDO	-	1,102,997	1,102,997	1,050,575	1,050,575	52,422
SAN. INTERNACIONAL	-	1,902,016	1,902,016	1,775,165	1,775,165	126,851
III. Total de Egresos (III = I + II)	6,204,627,365	3,976,249,859	10,180,877,224	9,719,719,908	8,915,448,637	461,157,316

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"