

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2021

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	472,500	472,500	441,000	441,000	31,500
C.SALUD MENTAL MATAM	0	14,042,514	14,042,514	13,398,452	13,360,685	644,061
CAIRRS	0	30,649,105	30,649,105	29,286,183	29,003,820	1,362,922
CAJLAREDO	0	85,000	85,000	80,000	80,000	5,000
CENT. EST. TRANSF. SANGUINEA	0	3,126,870	3,126,870	3,040,622	3,030,430	86,248
CENTRO ONCOLOGICO	0	29,304,405	29,304,405	27,519,431	26,012,816	1,784,973
CENTRO RENACER	0	1,398,003	1,398,003	1,111,221	987,232	286,782
HOSP GRAL V HERMOSO	0	77,383,795	77,383,795	73,889,675	73,512,369	3,494,120
HOSP. CIV. VICTORIA	0	350,449,031	350,449,031	330,510,691	326,833,395	19,938,341
HOSP.CIV.MADERO	0	310,481,058	310,481,058	289,896,493	286,740,141	20,584,565
HOSP.CIV.NVO LAREDO	0	85,490,243	85,490,243	82,947,701	82,017,335	2,542,542
HOSP.GNAL.ALTAMIRA	0	41,457,888	41,457,888	38,818,294	38,285,785	2,639,595
HOSP.GNAL.MADERO	0	23,005,651	23,005,651	23,005,651	23,005,651	0
HOSP.GNAL.MANTE	0	171,756,594	171,756,594	156,904,831	156,232,169	14,851,763
HOSP.GNAL.MATAMOROS	0	374,405,023	374,405,023	298,223,335	295,381,796	76,181,687
HOSP.GNAL.MIGUEL ALEMAN	0	28,092,567	28,092,567	26,875,395	26,720,642	1,217,172
HOSP.GNAL.NVO LAREDO	0	125,236,211	125,236,211	124,537,538	123,653,366	698,673
HOSP.GNAL.REYNOSA	0	317,407,855	317,407,855	290,605,142	286,427,735	26,802,714
HOSP.GNAL.RIO BRAVO	0	55,316,897	55,316,897	52,746,294	52,527,226	2,570,603
HOSP.GNAL.SAN FERNANDO	0	84,636,982	84,636,982	77,047,243	76,772,441	7,589,739
HOSP.GNAL.TAMPICO	0	319,304,962	319,304,962	314,389,139	309,361,433	4,915,823
HOSP.GNAL.VICTORIA	0	575,096,519	575,096,519	530,660,105	503,393,879	44,436,414
HOSP.INFANT DE TAMAULIPAS	0	288,818,358	288,818,358	269,821,643	266,081,947	18,996,715
HOSP.INTEGRAL ABASOLO	0	13,490,170	13,490,170	12,704,163	12,647,156	786,007
HOSP.INTEGRAL ALDAMA	0	32,245,090	32,245,090	31,722,894	31,426,876	522,196
HOSP.INTEGRAL JAUMAVE	0	31,037,349	31,037,349	29,034,683	28,934,265	2,002,666
HOSP.MATER INFANTIL REYNOSA	0	278,290,742	278,290,742	253,960,184	251,397,198	24,330,558
HOSP.PSIQ.DE TAMPICO	0	81,084,894	81,084,894	78,052,528	77,882,597	3,032,367
JUR.SANITARIA ALTAMIRA	0	122,962,288	122,962,288	108,833,500	108,591,104	14,128,789
JUR.SANITARIA JAUMAVE	0	71,780,070	71,780,070	67,235,858	66,871,287	4,544,211
JUR.SANITARIA MANTE	0	134,172,537	134,172,537	125,024,560	124,748,811	9,147,977
JUR.SANITARIA MATAMOROS	0	188,060,264	188,060,264	174,602,027	173,458,586	13,458,237
JUR.SANITARIA MIGUEL ALEMAN	0	104,757,468	104,757,468	87,271,651	87,023,715	17,485,817
JUR.SANITARIA NUEVO LAREDO	0	125,807,475	125,807,475	116,410,611	115,809,509	9,396,863
JUR.SANITARIA PADILLA	0	100,192,192	100,192,192	99,187,988	99,162,475	1,004,204
JUR.SANITARIA REYNOSA	0	187,351,554	187,351,554	173,797,923	171,651,728	13,553,631
JUR.SANITARIA SAN FERNANDO	0	72,599,327	72,599,327	68,175,576	67,930,022	4,423,751
JUR.SANITARIA TAMPICO	0	285,056,681	285,056,681	265,298,085	264,541,827	19,758,597
JUR.SANITARIA VALLE HERMOSO	0	126,441,203	126,441,203	95,835,394	95,730,044	30,605,809
JUR.SANITARIA VICTORIA	0	382,630,914	382,630,914	356,255,522	355,768,667	26,375,393

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LABORATORIO ESTATAL	0	40,982,469	40,982,469	38,721,232	38,145,812	2,261,237
OFICINA CENTRAL	6,204,627,365	-1,718,322,459	4,486,304,906	4,474,149,775	3,736,196,407	12,155,132
ONCO NVO LAREDO	0	5,339,065	5,339,065	5,005,638	4,983,220	333,427
SAN. INTERNACIONAL	0	2,872,534	2,872,534	2,684,039	2,684,039	188,495
Total del Gasto	6,204,627,365	3,976,249,859	10,180,877,224	9,719,719,908	8,915,448,637	461,157,316

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"