

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2021**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	315,000	315,000	283,500	283,500	31,500
C.SALUD MENTAL MATAM	0	9,117,776	9,117,776	8,458,714	8,458,714	659,061
CAIRRS	0	20,248,930	20,248,930	18,559,154	17,776,733	1,689,775
CAJLAREDO	0	55,000	55,000	50,000	50,000	5,000
CENT. EST. TRANSF. SANGUINEA	0	2,217,778	2,217,778	1,921,445	1,921,445	296,333
CENTRO ONCOLOGICO	0	21,740,044	21,740,044	18,451,596	17,699,740	3,288,448
CENTRO RENACER	0	1,074,100	1,074,100	778,957	718,414	295,143
HOSP GRAL V HERMOSO	0	50,304,125	50,304,125	46,346,645	46,346,645	3,957,481
HOSP. CIV. VICTORIA	0	247,953,983	247,953,983	226,829,538	224,431,760	21,124,445
HOSP.CIV.MADERO	0	223,476,353	223,476,353	201,735,545	201,291,214	21,740,808
HOSP.CIV.NVO LAREDO	0	53,767,715	53,767,715	51,067,161	50,835,062	2,700,554
HOSP.GNAL.ALTAMIRA	0	30,272,465	30,272,465	27,300,607	26,761,733	2,971,857
HOSP.GNAL.MADERO	0	23,005,651	23,005,651	23,005,651	17,882,787	0
HOSP.GNAL.MANTE	0	125,851,683	125,851,683	109,017,842	108,590,399	16,833,841
HOSP.GNAL.MATAMOROS	0	299,052,884	299,052,884	219,428,178	217,669,562	79,624,706
HOSP.GNAL.MIGUEL ALEMAN	0	18,330,432	18,330,432	16,946,121	16,852,161	1,384,311
HOSP.GNAL.NVO LAREDO	0	75,101,534	75,101,534	73,537,649	73,400,736	1,563,885
HOSP.GNAL.REYNOSA	0	236,230,890	236,230,890	207,355,660	203,697,251	28,875,229
HOSP.GNAL.RIO BRAVO	0	36,208,790	36,208,790	33,422,769	33,375,392	2,786,021
HOSP.GNAL.SAN FERNANDO	0	61,269,668	61,269,668	53,188,873	53,167,894	8,080,795
HOSP.GNAL.TAMPICO	0	202,801,986	202,801,986	194,479,292	192,050,317	8,322,694
HOSP.GNAL.VICTORIA	0	425,295,128	425,295,128	378,831,229	351,680,653	46,463,900
HOSP.INFANT DE TAMAULIPAS	0	194,340,404	194,340,404	173,630,628	171,321,776	20,709,776
HOSP.INTEGRAL ABASOLO	0	9,608,878	9,608,878	8,757,139	8,739,567	851,739
HOSP.INTEGRAL ALDAMA	0	22,115,830	22,115,830	21,276,675	21,230,718	839,156
HOSP.INTEGRAL JAUMAVE	0	21,900,644	21,900,644	19,770,112	19,749,205	2,130,532
HOSP.MATER INFANTIL REYNOSA	0	213,917,697	213,917,697	179,601,609	178,646,076	34,316,088
HOSP.PSIQ.DE TAMPICO	0	56,592,344	56,592,344	53,328,878	53,305,947	3,263,466
JUR.SANITARIA ALTAMIRA	0	101,037,894	101,037,894	85,504,096	85,364,374	15,533,798
JUR.SANITARIA JAUMAVE	0	51,329,848	51,329,848	46,058,460	45,981,036	5,271,388
JUR.SANITARIA MANTE	0	97,662,393	97,662,393	87,705,070	87,316,601	9,957,323
JUR.SANITARIA MATAMOROS	0	137,909,211	137,909,211	123,112,247	122,695,419	14,796,965
JUR.SANITARIA MIGUEL ALEMAN	0	95,991,172	95,991,172	78,116,126	77,961,046	17,875,046
JUR.SANITARIA NUEVO LAREDO	0	93,898,946	93,898,946	83,592,284	83,336,027	10,306,663
JUR.SANITARIA PADILLA	0	88,794,325	88,794,325	87,100,003	86,981,621	1,694,321
JUR.SANITARIA REYNOSA	0	139,554,126	139,554,126	125,113,355	124,004,300	14,440,771
JUR.SANITARIA SAN FERNANDO	0	52,467,898	52,467,898	47,344,822	47,101,845	5,123,076
JUR.SANITARIA TAMPICO	0	205,387,373	205,387,373	184,438,409	184,152,104	20,948,964
JUR.SANITARIA VALLE HERMOSO	0	107,855,772	107,855,772	76,566,768	76,401,100	31,289,003
JUR.SANITARIA VICTORIA	0	275,782,023	275,782,023	247,557,769	246,790,484	28,224,255

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LABORATORIO ESTATAL	0	28,557,284	28,557,284	24,580,426	23,731,784	3,976,858
OFICINA CENTRAL	6,204,627,365	-741,015,683	5,463,611,682	2,781,527,999	2,501,213,546	2,682,083,683
ONCO NVO LAREDO	0	3,981,164	3,981,164	3,460,607	3,460,607	520,557
SAN. INTERNACIONAL	0	2,048,558	2,048,558	1,921,707	1,729,734	126,851
<b>Total del Gasto</b>	<b>6,204,627,365</b>	<b>3,423,410,016</b>	<b>9,628,037,382</b>	<b>6,451,061,316</b>	<b>6,116,157,028</b>	<b>3,176,976,066</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"