

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DE 2021

| Concepto | Egresos | | | | | Subejercicio 6=(3-4) |
|------------------------------|---------------|-------------------------------------|-----------------------|----------------|-------------|-------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado (3=1+2) | Devengado 4 | Pagado 5 | |
| C.ATEN JUV.REYNOSA | 0 | 220,500 | 220,500 | 189,000 | 189,000 | 31,500 |
| C.SALUD MENTAL MATAM | 0 | 5,335,119 | 5,335,119 | 4,647,801 | 4,647,801 | 687,318 |
| CAIRRS | 0 | 12,310,850 | 12,310,850 | 9,696,261 | 9,694,222 | 2,614,589 |
| CAJLAREDO | 0 | 37,000 | 37,000 | 32,000 | 32,000 | 5,000 |
| CENT. EST. TRANSF. SANGUINEA | 0 | 1,351,190 | 1,351,190 | 1,257,510 | 1,197,995 | 93,679 |
| CENTRO ONCOLOGICO | 0 | 15,091,636 | 15,091,636 | 12,181,460 | 11,863,086 | 2,910,176 |
| CENTRO RENACER | 0 | 852,609 | 852,609 | 557,468 | 528,763 | 295,141 |
| HOSP GRAL V HERMOSO | 0 | 29,525,141 | 29,525,141 | 25,685,425 | 25,685,425 | 3,839,716 |
| HOSP. CIV. VICTORIA | 0 | 172,640,085 | 172,640,085 | 151,351,985 | 149,661,242 | 21,288,099 |
| HOSP.CIV.MADERO | 0 | 160,699,391 | 160,699,391 | 138,506,405 | 136,930,924 | 22,192,986 |
| HOSP.CIV.NVO LAREDO | 0 | 31,237,108 | 31,237,108 | 28,355,255 | 28,355,255 | 2,881,853 |
| HOSP.GNAL.ALTAMIRA | 0 | 21,471,639 | 21,471,639 | 18,407,176 | 18,296,429 | 3,064,463 |
| HOSP.GNAL.MADERO | 0 | 16,352,738 | 16,352,738 | 16,352,738 | 16,324,534 | 0 |
| HOSP.GNAL.MANTE | 0 | 90,812,731 | 90,812,731 | 73,873,835 | 73,524,819 | 16,938,896 |
| HOSP.GNAL.MATAMOROS | 0 | 249,624,537 | 249,624,537 | 149,638,014 | 147,692,550 | 99,986,523 |
| HOSP.GNAL.MIGUEL ALEMAN | 0 | 10,841,981 | 10,841,981 | 9,467,673 | 9,369,134 | 1,374,307 |
| HOSP.GNAL.NVO LAREDO | 0 | 39,747,454 | 39,747,454 | 38,755,628 | 38,699,335 | 991,827 |
| HOSP.GNAL.REYNOSA | 0 | 174,794,529 | 174,794,529 | 146,748,404 | 143,065,647 | 28,046,125 |
| HOSP.GNAL.RIO BRAVO | 0 | 21,821,142 | 21,821,142 | 18,718,404 | 18,681,370 | 3,102,738 |
| HOSP.GNAL.SAN FERNANDO | 0 | 45,032,937 | 45,032,937 | 37,079,376 | 37,044,109 | 7,953,561 |
| HOSP.GNAL.TAMPICO | 0 | 118,796,543 | 118,796,543 | 112,576,532 | 111,793,113 | 6,220,010 |
| HOSP.GNAL.VICTORIA | 0 | 313,265,535 | 313,265,535 | 265,807,034 | 241,670,562 | 47,458,501 |
| HOSP.INFANT DE TAMAULIPAS | 0 | 122,831,291 | 122,831,291 | 102,547,547 | 101,211,134 | 20,283,744 |
| HOSP.INTEGRAL ABASOLO | 0 | 6,853,698 | 6,853,698 | 5,999,816 | 5,957,244 | 853,882 |
| HOSP.INTEGRAL ALDAMA | 0 | 14,852,560 | 14,852,560 | 13,978,047 | 13,839,333 | 874,513 |
| HOSP.INTEGRAL JAUMAVE | 0 | 15,725,162 | 15,725,162 | 13,546,716 | 13,497,625 | 2,178,446 |
| HOSP.MATER INFANTIL REYNOSA | 0 | 160,519,715 | 160,519,715 | 126,046,167 | 125,161,656 | 34,473,547 |
| HOSP.PSIQ.DE TAMPICO | 0 | 38,758,722 | 38,758,722 | 35,450,500 | 35,447,206 | 3,308,221 |
| JUR.SANITARIA ALTAMIRA | 0 | 84,552,193 | 84,552,193 | 69,043,102 | 68,919,062 | 15,509,090 |
| JUR.SANITARIA JAUMAVE | 0 | 36,510,366 | 36,510,366 | 31,397,830 | 31,304,348 | 5,112,536 |
| JUR.SANITARIA MANTE | 0 | 71,744,808 | 71,744,808 | 61,973,432 | 61,661,660 | 9,771,376 |
| JUR.SANITARIA MATAMOROS | 0 | 101,290,941 | 101,290,941 | 86,901,743 | 86,445,929 | 14,389,199 |
| JUR.SANITARIA MIGUEL ALEMAN | 0 | 89,355,648 | 89,355,648 | 71,299,799 | 71,096,813 | 18,055,849 |
| JUR.SANITARIA NUEVO LAREDO | 0 | 70,619,314 | 70,619,314 | 60,720,879 | 60,247,576 | 9,898,436 |
| JUR.SANITARIA PADILLA | 0 | 80,005,573 | 80,005,573 | 77,993,710 | 77,875,326 | 2,011,863 |
| JUR.SANITARIA REYNOSA | 0 | 103,596,186 | 103,596,186 | 89,223,824 | 88,976,232 | 14,372,363 |
| JUR.SANITARIA SAN FERNANDO | 0 | 37,307,043 | 37,307,043 | 32,402,117 | 32,326,820 | 4,904,927 |
| JUR.SANITARIA TAMPICO | 0 | 149,394,835 | 149,394,835 | 128,913,142 | 128,702,879 | 20,481,693 |
| JUR.SANITARIA VALLE HERMOSO | 0 | 94,258,432 | 94,258,432 | 63,065,710 | 62,955,404 | 31,192,722 |
| JUR.SANITARIA VICTORIA | 0 | 198,879,054 | 198,879,054 | 170,872,283 | 170,400,076 | 28,006,771 |

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| LABORATORIO ESTATAL | 0 | 19,655,070 | 19,655,070 | 16,335,052 | 16,263,711 | 3,320,018 |
| OFICINA CENTRAL | 6,204,627,365 | -140,645,829 | 6,063,981,536 | 1,893,127,656 | 1,680,430,073 | 4,170,853,880 |
| ONCO NVO LAREDO | 0 | 2,815,708 | 2,815,708 | 2,331,246 | 2,331,246 | 484,463 |
| SAN. INTERNACIONAL | 0 | 1,467,951 | 1,467,951 | 1,329,790 | 1,132,749 | 138,161 |
| Total del Gasto | 6,204,627,365 | 2,892,210,835 | 9,096,838,201 | 4,414,385,493 | 4,161,131,416 | 4,682,452,708 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"