

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DE 2021

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	94,500	94,500	94,500	94,500	0
C.SALUD MENTAL MATAM	0	686,061	686,061	686,061	686,061	0
CAIRRS	0	1,926,678	1,926,678	1,890,963	1,890,963	35,715
CAJLAREDO	0	15,000	15,000	15,000	15,000	0
CENT. EST. TRANSF. SANGUINEA	0	636,158	636,158	550,494	550,494	85,663
CENTRO ONCOLOGICO	0	7,038,747	7,038,747	6,031,657	5,872,744	1,007,090
CENTRO RENACER	0	402,688	402,688	394,005	166,505	8,682
HOSP GRAL V HERMOSO	0	4,534,816	4,534,816	4,373,879	4,157,462	160,937
HOSP. CIV. VICTORIA	0	84,921,023	84,921,023	71,533,952	68,607,073	13,387,072
HOSP.CIV.MADERO	0	70,849,503	70,849,503	70,489,708	70,380,558	359,795
HOSP.CIV.NVO LAREDO	0	4,936,264	4,936,264	4,865,311	4,347,315	70,953
HOSP.GNAL.ALTAMIRA	0	10,448,632	10,448,632	9,824,599	9,372,387	624,033
HOSP.GNAL.MADERO	0	6,916,923	6,916,923	6,916,923	0	0
HOSP.GNAL.MANTE	0	46,715,900	46,715,900	36,451,993	36,451,993	10,263,907
HOSP.GNAL.MATAMOROS	0	185,217,510	185,217,510	89,907,718	65,048,105	95,309,792
HOSP.GNAL.MIGUEL ALEMAN	0	1,641,405	1,641,405	1,537,793	1,476,104	103,612
HOSP.GNAL.NVO LAREDO	0	1,817,294	1,817,294	1,469,133	1,412,622	348,160
HOSP.GNAL.REYNOSA	0	77,196,591	77,196,591	76,112,632	72,298,216	1,083,959
HOSP.GNAL.RIO BRAVO	0	3,464,910	3,464,910	3,258,304	3,216,465	206,606
HOSP.GNAL.SAN FERNANDO	0	26,919,532	26,919,532	20,440,311	20,428,782	6,479,221
HOSP.GNAL.TAMPICO	0	26,026,867	26,026,867	25,623,009	23,978,287	403,859
HOSP.GNAL.VICTORIA	0	145,450,288	145,450,288	125,157,449	119,979,467	20,292,839
HOSP.INFANT DE TAMAULIPAS	0	29,648,407	29,648,407	27,709,144	26,890,190	1,939,263
HOSP.INTEGRAL ABASOLO	0	2,910,272	2,910,272	2,777,460	2,699,356	132,812
HOSP.INTEGRAL ALDAMA	0	6,042,001	6,042,001	5,946,792	5,927,536	95,209
HOSP.INTEGRAL JAUMAVE	0	7,286,323	7,286,323	7,221,392	7,150,420	64,931
HOSP.MATER INFANTIL REYNOSA	0	81,077,363	81,077,363	68,253,866	68,078,811	12,823,497
HOSP.PSIQ.DE TAMPICO	0	17,890,370	17,890,370	16,641,669	16,373,043	1,248,701
JUR.SANITARIA ALTAMIRA	0	49,463,646	49,463,646	48,562,164	48,298,442	901,481
JUR.SANITARIA JAUMAVE	0	15,491,813	15,491,813	15,146,509	15,001,548	345,303
JUR.SANITARIA MANTE	0	32,421,929	32,421,929	31,978,832	31,324,307	443,097
JUR.SANITARIA MATAMOROS	0	47,718,475	47,718,475	47,196,644	46,774,122	521,831
JUR.SANITARIA MIGUEL ALEMAN	0	63,764,810	63,764,810	63,348,308	63,087,282	416,502
JUR.SANITARIA NUEVO LAREDO	0	34,623,488	34,623,488	33,521,443	32,990,841	1,102,045
JUR.SANITARIA PADILLA	0	68,160,059	68,160,059	67,799,332	67,590,853	360,727
JUR.SANITARIA REYNOSA	0	53,392,274	53,392,274	52,611,586	52,486,986	780,687
JUR.SANITARIA SAN FERNANDO	0	16,127,382	16,127,382	15,808,729	15,553,857	318,653
JUR.SANITARIA TAMPICO	0	69,245,093	69,245,093	68,543,466	68,216,572	701,628
JUR.SANITARIA VALLE HERMOSO	0	48,143,820	48,143,820	47,610,698	47,410,382	533,122
JUR.SANITARIA VICTORIA	0	89,864,466	89,864,466	88,626,903	87,363,223	1,237,563

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LABORATORIO ESTATAL	0	8,275,736	8,275,736	8,211,252	8,211,252	64,484
OFICINA CENTRAL	6,204,627,365	680,454,220	6,885,081,585	870,303,746	794,747,711	6,014,777,839
ONCO NVO LAREDO	0	1,175,769	1,175,769	1,118,427	1,118,427	57,342
SAN. INTERNACIONAL	0	671,498	671,498	660,955	506,016	10,543
Total del Gasto	6,204,627,365	2,131,706,503	8,336,333,869	2,147,224,714	2,018,296,280	6,189,109,155

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"