

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2020**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	448,000	448,000	448,000	448,000	0
C.SALUD MENTAL MATAM	0	17,092,824	17,092,824	17,086,312	17,086,312	6,512
CAIRRS	0	36,125,148	36,125,148	36,112,991	35,996,439	12,157
CAJLAREDO	0	49,520	49,520	49,520	49,520	0
CENT. EST. TRANSF. SANGUINEA	0	2,431,514	2,431,514	2,431,514	2,424,502	0
CENTRO ONCOLOGICO	0	40,765,170	40,765,170	40,765,170	40,638,345	0
CENTRO RENACER	0	973,703	973,703	960,290	918,106	13,413
HOSP GRAL V HERMOSO	0	91,622,721	91,622,721	91,622,720	91,369,572	0
HOSP. CIV. VICTORIA	0	335,867,480	335,867,480	335,866,204	332,359,837	1,276
HOSP.CIV.MADERO	0	280,892,485	280,892,485	280,892,485	279,517,091	0
HOSP.CIV.NVO LAREDO	0	101,571,110	101,571,110	101,571,110	100,815,360	0
HOSP.GNAL.ALTAMIRA	0	41,526,561	41,526,561	41,526,561	40,916,715	0
HOSP.GNAL.MADERO	0	299,173,667	299,173,667	298,907,282	297,524,260	266,385
HOSP.GNAL.MANTE	0	156,266,118	156,266,118	156,263,494	156,263,494	2,625
HOSP.GNAL.MATAMOROS	0	386,442,679	386,442,679	261,401,021	259,188,142	125,041,658
HOSP.GNAL.MIGUEL ALEMAN	0	34,251,134	34,251,134	34,251,134	34,095,485	0
HOSP.GNAL.NVO LAREDO	0	187,120,781	187,120,781	187,120,833	186,679,858	82,948
HOSP.GNAL.REYNOSA	0	293,014,228	293,014,228	292,994,761	286,923,801	19,467
HOSP.GNAL.RIO BRAVO	0	70,020,344	70,020,344	70,020,343	69,874,170	0
HOSP.GNAL.SAN FERNANDO	0	76,972,249	76,972,249	76,947,992	76,881,462	24,258
HOSP.GNAL.TAMPICO	0	383,318,446	383,318,446	383,318,445	380,912,797	1
HOSP.GNAL.VICTORIA	0	507,937,576	507,937,576	507,899,102	504,998,834	38,474
HOSP.INFANT DE TAMAULIPAS	0	313,274,522	313,274,522	313,274,521	312,715,693	1
HOSP.INTEGRAL ABASOLO	0	12,629,238	12,629,238	12,611,706	12,550,936	17,532
HOSP.INTEGRAL ALDAMA	0	33,093,024	33,093,024	33,093,024	32,744,537	0
HOSP.INTEGRAL JAUMAVE	0	29,391,592	29,391,592	29,391,592	29,266,180	0
HOSP.MATER INFANTIL REYNOSA	0	235,931,654	235,931,654	235,926,730	234,662,398	4,925
HOSP.PSIQ.DE TAMPICO	0	80,253,174	80,253,174	80,253,174	79,987,842	0
JUR.SANITARIA ALTAMIRA	0	68,239,512	68,239,512	68,164,986	68,113,348	74,526
JUR.SANITARIA JAUMAVE	0	65,281,061	65,281,061	65,277,561	65,042,731	3,500
JUR.SANITARIA MANTE	0	117,661,005	117,661,005	117,661,004	117,583,876	1
JUR.SANITARIA MATAMOROS	0	171,859,221	171,859,221	171,859,220	171,666,121	1
JUR.SANITARIA MIGUEL ALEMAN	0	28,465,716	28,465,716	28,465,116	28,456,551	600
JUR.SANITARIA NUEVO LAREDO	0	106,278,496	106,278,496	106,278,496	106,126,329	0
JUR.SANITARIA PADILLA	0	39,723,676	39,723,676	39,723,676	39,720,384	0
JUR.SANITARIA REYNOSA	0	158,347,563	158,347,563	158,347,563	158,222,755	0
JUR.SANITARIA SAN FERNANDO	0	67,538,873	67,538,873	67,538,872	67,477,899	1
JUR.SANITARIA TAMPICO	0	250,382,413	250,382,413	250,380,024	250,030,720	2,389
JUR.SANITARIA VALLE HERMOSO	0	47,820,256	47,820,256	47,784,304	47,782,070	35,952
JUR.SANITARIA VICTORIA	0	349,792,414	349,792,414	349,792,414	348,145,542	0

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LABORATORIO ESTATAL	0	34,920,439	34,920,439	34,848,510	34,637,851	71,929
OFICINA CENTRAL	5,686,766,800	-972,229,806	4,714,536,993	4,261,536,974	3,558,994,682	453,000,019
ONCO NVO LAREDO	0	5,534,111	5,534,111	5,534,111	5,534,111	0
SAN. INTERNACIONAL	0	2,350,195	2,350,195	2,349,599	2,241,658	596
<b>Total del Gasto</b>	<b>5,686,766,800</b>	<b>4,590,421,807</b>	<b>10,277,188,607</b>	<b>9,698,467,460</b>	<b>8,967,586,317</b>	<b>578,721,147</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"