

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2020**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	290,500	290,500	290,500	290,500	0
C.SALUD MENTAL MATAM	0	12,111,122	12,111,122	12,092,353	12,092,353	18,769
CAIRRS	0	26,449,753	26,449,753	25,193,756	25,185,224	1,255,997
CAJLAREDO	0	24,520	24,520	24,520	24,520	0
CENT. EST. TRANSF. SANGUINEA	0	1,454,836	1,454,836	1,439,942	1,435,567	14,894
CENTRO ONCOLOGICO	0	33,568,074	33,568,074	32,215,836	32,185,646	1,352,238
CENTRO RENACER	0	634,131	634,131	614,158	614,158	19,973
HOSP GRAL V HERMOSO	0	66,270,281	66,270,281	65,498,281	65,441,122	772,000
HOSP. CIV. VICTORIA	0	253,420,454	253,420,454	237,460,431	235,181,862	15,960,023
HOSP.CIV.MADERO	0	200,729,267	200,729,267	198,655,588	198,443,664	2,073,678
HOSP.CIV.NVO LAREDO	0	77,700,023	77,700,023	71,433,380	71,315,563	6,266,643
HOSP.GNAL.ALTAMIRA	0	31,182,302	31,182,302	29,831,596	29,734,788	1,350,707
HOSP.GNAL.MADERO	0	202,990,131	202,990,131	202,990,131	175,774,248	0
HOSP.GNAL.MANTE	0	120,223,276	120,223,276	109,318,961	109,318,961	10,904,315
HOSP.GNAL.MATAMOROS	0	189,769,886	189,769,886	179,464,246	179,109,392	10,305,640
HOSP.GNAL.MIGUEL ALEMAN	0	24,678,024	24,678,024	24,376,947	24,376,947	301,078
HOSP.GNAL.NVO LAREDO	0	142,849,390	142,849,390	135,343,049	134,931,508	7,506,341
HOSP.GNAL.REYNOSA	0	219,386,154	219,386,154	207,908,796	203,893,721	11,477,357
HOSP.GNAL.RIO BRAVO	0	52,088,242	52,088,242	51,026,056	50,941,834	1,062,186
HOSP.GNAL.SAN FERNANDO	0	55,985,279	55,985,279	52,766,772	52,666,429	3,218,507
HOSP.GNAL.TAMPICO	0	277,515,886	277,515,886	263,948,668	263,057,293	13,567,218
HOSP.GNAL.VICTORIA	0	376,919,003	376,919,003	356,949,674	352,784,673	19,969,329
HOSP.INFANT DE TAMAULIPAS	0	233,038,748	233,038,748	220,548,464	220,362,157	12,490,284
HOSP.INTEGRAL ABASOLO	0	9,049,787	9,049,787	8,643,371	8,643,197	406,416
HOSP.INTEGRAL ALDAMA	0	24,043,388	24,043,388	23,014,846	22,996,478	1,028,542
HOSP.INTEGRAL JAUMAVE	0	21,238,696	21,238,696	20,253,053	20,204,486	985,642
HOSP.MATER INFANTIL REYNOSA	0	180,026,997	180,026,997	168,057,960	167,138,406	11,969,037
HOSP.PSIQ.DE TAMPICO	0	58,263,878	58,263,878	56,207,206	56,205,559	2,056,672
JUR.SANITARIA ALTAMIRA	0	49,662,088	49,662,088	47,666,205	47,620,581	1,995,883
JUR.SANITARIA JAUMAVE	0	47,408,825	47,408,825	45,179,930	44,877,332	2,228,895
JUR.SANITARIA MANTE	0	85,254,657	85,254,657	81,057,949	80,899,842	4,196,707
JUR.SANITARIA MATAMOROS	0	126,683,980	126,683,980	120,131,155	119,996,149	6,552,824
JUR.SANITARIA MIGUEL ALEMAN	0	19,933,740	19,933,740	19,445,787	19,329,304	487,953
JUR.SANITARIA NUEVO LAREDO	0	77,890,030	77,890,030	74,061,081	74,008,253	3,828,949
JUR.SANITARIA PADILLA	0	28,712,786	28,712,786	27,901,832	27,863,741	810,954
JUR.SANITARIA REYNOSA	0	117,524,153	117,524,153	111,392,052	111,220,617	6,132,101
JUR.SANITARIA SAN FERNANDO	0	49,480,347	49,480,347	46,871,168	46,764,834	2,609,180
JUR.SANITARIA TAMPICO	0	181,661,015	181,661,015	172,173,542	171,920,551	9,487,474
JUR.SANITARIA VALLE HERMOSO	0	31,266,860	31,266,860	29,908,853	29,906,618	1,358,008

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JUR.SANITARIA VICTORIA	0	254,093,225	254,093,225	241,417,381	240,140,119	12,675,844
LABORATORIO ESTATAL	0	24,190,753	24,190,753	22,540,419	22,000,502	1,650,334
OFICINA CENTRAL	5,686,766,800	-281,139,837	5,405,626,963	2,487,771,479	2,193,063,693	2,917,855,483
ONCO NVO LAREDO	0	3,948,382	3,948,382	3,792,456	3,792,456	155,926
SAN. INTERNACIONAL	0	1,706,648	1,706,648	1,631,419	1,582,054	75,229
<b>Total del Gasto</b>	<b>5,686,766,800</b>	<b>3,710,179,684</b>	<b>9,396,946,483</b>	<b>6,288,511,253</b>	<b>5,949,336,903</b>	<b>3,108,435,230</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"