

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE MARZO DE 2020**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	101,500	101,500	94,500	94,500	7,000
C.SALUD MENTAL MATAM	0	4,401,499	4,401,499	4,331,499	4,331,499	70,000
CAIRRS	0	10,050,363	10,050,363	9,522,133	9,522,133	528,230
CAJLAREDO	0	5,760	5,760	5,760	5,760	0
CENT. EST. TRANSF. SANGUINEA	0	579,696	579,696	367,689	367,140	212,007
CENTRO ONCOLOGICO	0	21,764,142	21,764,142	20,447,925	14,872,125	1,316,217
CENTRO RENACER	0	256,436	256,436	187,900	187,900	68,536
HOSP GRAL V HERMOSO	0	24,279,417	24,279,417	23,291,019	23,247,337	988,398
HOSP. CIV. VICTORIA	0	113,157,144	113,157,144	82,130,902	81,965,978	31,026,242
HOSP.CIV.MADERO	0	72,396,322	72,396,322	70,508,613	70,313,004	1,887,709
HOSP.CIV.NVO LAREDO	0	39,962,868	39,962,868	25,853,811	25,610,553	14,109,057
HOSP.GNAL.ALTAMIRA	0	12,754,655	12,754,655	10,867,317	10,683,269	1,887,338
HOSP.GNAL.MADERO	0	175,774,248	175,774,248	175,774,248	0	0
HOSP.GNAL.MANTE	0	63,133,811	63,133,811	39,462,335	39,353,295	23,671,476
HOSP.GNAL.MATAMOROS	0	77,911,085	77,911,085	65,114,875	64,286,568	12,796,210
HOSP.GNAL.MIGUEL ALEMAN	0	9,159,874	9,159,874	8,673,350	8,579,390	486,524
HOSP.GNAL.NVO LAREDO	0	68,893,499	68,893,499	59,816,046	59,598,217	9,077,453
HOSP.GNAL.REYNOSA	0	101,377,764	101,377,764	82,836,941	80,792,600	18,540,824
HOSP.GNAL.RIO BRAVO	0	22,144,865	22,144,865	20,591,981	20,525,431	1,552,884
HOSP.GNAL.SAN FERNANDO	0	22,606,065	22,606,065	19,201,866	19,144,530	3,404,199
HOSP.GNAL.TAMPICO	0	115,211,901	115,211,901	95,957,052	94,475,399	19,254,849
HOSP.GNAL.VICTORIA	0	180,885,943	180,885,943	131,976,512	128,359,221	48,909,431
HOSP.INFANT DE TAMAULIPAS	0	114,000,034	114,000,034	81,220,040	78,988,617	32,779,994
HOSP.INTEGRAL ABASOLO	0	3,395,283	3,395,283	2,996,037	2,989,037	399,247
HOSP.INTEGRAL ALDAMA	0	9,491,146	9,491,146	8,024,197	7,971,757	1,466,949
HOSP.INTEGRAL JAUMAVE	0	8,618,786	8,618,786	7,360,879	7,337,001	1,257,908
HOSP.MATER INFANTIL REYNOSA	0	91,538,120	91,538,120	62,417,805	60,810,647	29,120,315
HOSP.PSIQ.DE TAMPICO	0	23,925,701	23,925,701	20,057,097	19,953,837	3,868,604
JUR.SANITARIA ALTAMIRA	0	18,967,229	18,967,229	15,772,784	15,473,641	3,194,445
JUR.SANITARIA JAUMAVE	0	19,001,926	19,001,926	15,309,941	15,202,368	3,691,986
JUR.SANITARIA MANTE	0	33,417,101	33,417,101	28,041,541	27,804,513	5,375,559
JUR.SANITARIA MATAMOROS	0	48,236,633	48,236,633	40,771,078	40,602,262	7,465,555
JUR.SANITARIA MIGUEL ALEMAN	0	8,196,708	8,196,708	6,831,620	6,818,083	1,265,089
JUR.SANITARIA NUEVO LAREDO	0	30,730,577	30,730,577	25,392,607	25,063,543	5,337,970
JUR.SANITARIA PADILLA	0	11,385,065	11,385,065	9,793,645	9,666,496	1,591,420
JUR.SANITARIA REYNOSA	0	46,917,146	46,917,146	38,944,510	38,598,593	7,972,636
JUR.SANITARIA SAN FERNANDO	0	19,454,430	19,454,430	15,946,516	15,889,516	3,507,914
JUR.SANITARIA TAMPICO	0	71,318,089	71,318,089	60,690,219	60,478,419	10,627,870
JUR.SANITARIA VALLE HERMOSO	0	13,950,245	13,950,245	11,984,193	11,890,867	1,966,052
JUR.SANITARIA VICTORIA	0	98,863,567	98,863,567	85,845,772	85,063,134	13,017,794

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LABORATORIO ESTATAL	0	8,953,430	8,953,430	7,754,952	7,754,952	1,198,478
OFICINA CENTRAL	5,686,766,800	858,428,880	6,545,195,680	750,632,428	592,832,028	5,794,563,252
ONCO NVO LAREDO	0	1,403,882	1,403,882	1,089,221	1,079,339	314,661
SAN. INTERNACIONAL	0	778,952	778,952	476,294	292,858	302,658
<b>Total del Gasto</b>	<b>5,686,766,800</b>	<b>2,677,781,786</b>	<b>8,364,548,585</b>	<b>2,244,467,649</b>	<b>1,888,877,355</b>	<b>6,120,080,937</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"