

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DE 2020

| Concepto | Egresos | | | | | Subejercicio 6=(3-4) |
|------------------------------|---------------|-------------------------------------|-----------------------|----------------|-------------|-------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado (3=1+2) | Devengado 4 | Pagado 5 | |
| C.ATEN JUV.REYNOSA | 0 | 196,000 | 196,000 | 196,000 | 196,000 | 0 |
| C.SALUD MENTAL MATAM | 0 | 8,271,288 | 8,271,288 | 8,271,288 | 8,271,288 | 0 |
| CAIRRS | 0 | 17,827,643 | 17,827,643 | 17,702,489 | 17,702,489 | 125,154 |
| CAJLAREDO | 0 | 11,520 | 11,520 | 11,520 | 11,520 | 0 |
| CENT. EST. TRANSF. SANGUINEA | 0 | 875,802 | 875,802 | 840,047 | 840,047 | 35,756 |
| CENTRO ONCOLOGICO | 0 | 27,109,291 | 27,109,291 | 26,332,943 | 25,938,521 | 776,348 |
| CENTRO RENACER | 0 | 408,241 | 408,241 | 395,152 | 395,152 | 13,089 |
| HOSP GRAL V HERMOSO | 0 | 45,458,635 | 45,458,635 | 45,151,256 | 45,112,286 | 307,379 |
| HOSP. CIV. VICTORIA | 0 | 175,155,217 | 175,155,217 | 162,927,525 | 161,551,200 | 12,227,693 |
| HOSP.CIV.MADERO | 0 | 136,239,311 | 136,239,311 | 136,074,677 | 135,960,574 | 164,634 |
| HOSP.CIV.NVO LAREDO | 0 | 55,148,055 | 55,148,055 | 49,660,018 | 49,298,238 | 5,488,037 |
| HOSP.GNAL.ALTAMIRA | 0 | 21,837,285 | 21,837,285 | 20,746,789 | 20,643,485 | 1,090,495 |
| HOSP.GNAL.MADERO | 0 | 175,774,248 | 175,774,248 | 175,774,248 | 175,774,248 | 0 |
| HOSP.GNAL.MANTE | 0 | 85,341,593 | 85,341,593 | 75,340,316 | 75,340,316 | 10,001,277 |
| HOSP.GNAL.MATAMOROS | 0 | 133,043,066 | 133,043,066 | 123,066,923 | 122,062,553 | 9,976,143 |
| HOSP.GNAL.MIGUEL ALEMAN | 0 | 16,936,167 | 16,936,167 | 16,737,132 | 16,638,932 | 199,034 |
| HOSP.GNAL.NVO LAREDO | 0 | 105,671,395 | 105,671,395 | 99,167,645 | 98,768,897 | 6,503,750 |
| HOSP.GNAL.REYNOSA | 0 | 156,300,799 | 156,300,799 | 146,773,236 | 143,047,862 | 9,527,562 |
| HOSP.GNAL.RIO BRAVO | 0 | 37,403,496 | 37,403,496 | 36,419,021 | 36,318,136 | 984,474 |
| HOSP.GNAL.SAN FERNANDO | 0 | 39,500,264 | 39,500,264 | 36,353,483 | 36,221,572 | 3,146,781 |
| HOSP.GNAL.TAMPICO | 0 | 195,231,985 | 195,231,985 | 182,257,972 | 178,721,420 | 12,974,013 |
| HOSP.GNAL.VICTORIA | 0 | 263,813,293 | 263,813,293 | 245,871,390 | 243,845,559 | 17,941,902 |
| HOSP.INFANT DE TAMAULIPAS | 0 | 163,843,331 | 163,843,331 | 152,242,943 | 150,401,611 | 11,600,388 |
| HOSP.INTEGRAL ABASOLO | 0 | 6,125,000 | 6,125,000 | 5,880,727 | 5,880,727 | 244,273 |
| HOSP.INTEGRAL ALDAMA | 0 | 17,058,098 | 17,058,098 | 15,813,651 | 15,455,982 | 1,244,448 |
| HOSP.INTEGRAL JAUMAVE | 0 | 15,056,623 | 15,056,623 | 13,970,949 | 13,930,994 | 1,085,674 |
| HOSP.MATER INFANTIL REYNOSA | 0 | 128,744,811 | 128,744,811 | 117,112,843 | 115,709,519 | 11,631,968 |
| HOSP.PSIQ.DE TAMPICO | 0 | 40,423,333 | 40,423,333 | 38,853,195 | 38,806,867 | 1,570,138 |
| JUR.SANITARIA ALTAMIRA | 0 | 33,764,239 | 33,764,239 | 32,558,314 | 32,490,145 | 1,205,925 |
| JUR.SANITARIA JAUMAVE | 0 | 32,830,912 | 32,830,912 | 30,958,964 | 30,680,253 | 1,871,948 |
| JUR.SANITARIA MANTE | 0 | 58,418,977 | 58,418,977 | 54,901,197 | 54,747,414 | 3,517,781 |
| JUR.SANITARIA MATAMOROS | 0 | 85,409,578 | 85,409,578 | 79,914,378 | 79,338,779 | 5,495,200 |
| JUR.SANITARIA MIGUEL ALEMAN | 0 | 14,137,729 | 14,137,729 | 13,868,838 | 13,702,709 | 268,891 |
| JUR.SANITARIA NUEVO LAREDO | 0 | 53,300,028 | 53,300,028 | 49,835,583 | 49,633,317 | 3,464,444 |
| JUR.SANITARIA PADILLA | 0 | 20,453,264 | 20,453,264 | 19,979,246 | 19,812,091 | 474,018 |
| JUR.SANITARIA REYNOSA | 0 | 82,182,003 | 82,182,003 | 76,663,839 | 76,280,953 | 5,518,164 |
| JUR.SANITARIA SAN FERNANDO | 0 | 34,126,637 | 34,126,637 | 31,988,804 | 31,900,344 | 2,137,833 |
| JUR.SANITARIA TAMPICO | 0 | 126,385,805 | 126,385,805 | 117,789,036 | 117,477,012 | 8,596,769 |
| JUR.SANITARIA VALLE HERMOSO | 0 | 24,043,675 | 24,043,675 | 23,087,536 | 23,008,238 | 956,139 |

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| JUR.SANITARIA VICTORIA | 0 | 173,812,094 | 173,812,094 | 164,156,488 | 163,457,187 | 9,655,607 |
| LABORATORIO ESTATAL | 0 | 17,084,330 | 17,084,330 | 15,474,377 | 14,734,513 | 1,609,953 |
| OFICINA CENTRAL | 5,686,766,800 | 81,437,668 | 5,768,204,468 | 1,598,545,340 | 1,405,151,862 | 4,169,659,128 |
| ONCO NVO LAREDO | 0 | 2,619,325 | 2,619,325 | 2,526,075 | 2,519,471 | 93,250 |
| SAN. INTERNACIONAL | 0 | 1,134,371 | 1,134,371 | 1,059,769 | 917,155 | 74,602 |
| Total del Gasto | 5,686,766,800 | 2,909,946,426 | 8,596,713,225 | 4,263,253,160 | 4,048,697,437 | 4,333,460,065 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"