

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2019**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	476,543	476,543	476,543	476,543	0
C.SALUD MENTAL MATAM	0	16,118,158	16,118,158	16,118,158	15,917,238	0
CAIRRS	0	36,074,830	36,074,830	36,074,830	35,172,369	0
CAJLAREDO	0	26,880	26,880	26,880	26,880	0
CENT. EST. TRANSF. SANGUINEA	0	6,446,733	6,446,733	6,446,733	6,415,224	0
CENTRO ONCOLOGICO	0	57,812,459	57,812,459	57,812,459	44,126,032	0
CENTRO RENACER	0	1,844,545	1,844,545	1,844,545	1,577,620	0
HOSP GRAL V HERMOSO	0	95,069,986	95,069,986	95,069,986	93,881,723	0
HOSP. CIV. VICTORIA	0	325,512,499	325,512,499	325,512,499	324,023,018	0
HOSP.CIV.MADERO	0	269,553,622	269,553,622	269,553,622	268,678,284	0
HOSP.CIV.NVO LAREDO	0	100,563,218	100,563,218	100,563,218	99,694,315	0
HOSP.GNAL.ALTAMIRA	0	53,340,980	53,340,980	53,340,980	52,801,955	0
HOSP.GNAL.MADERO	0	217,012,494	217,012,494	217,012,494	0	0
HOSP.GNAL.MANTE	0	183,664,576	183,664,576	183,664,576	181,731,601	0
HOSP.GNAL.MATAMOROS	0	298,574,026	298,574,026	298,574,026	295,095,662	0
HOSP.GNAL.MIGUEL ALEMAN	0	32,777,649	32,777,649	32,777,649	32,675,568	0
HOSP.GNAL.NVO LAREDO	0	198,415,880	198,415,880	198,415,880	179,017,503	0
HOSP.GNAL.REYNOSA	0	296,302,250	296,302,250	296,302,250	275,041,460	0
HOSP.GNAL.RIO BRAVO	0	72,739,489	72,739,489	72,739,489	68,709,564	0
HOSP.GNAL.SAN FERNANDO	0	76,935,800	76,935,800	76,935,800	76,656,405	0
HOSP.GNAL.TAMPICO	0	416,048,607	416,048,607	416,048,607	406,346,881	0
HOSP.GNAL.VICTORIA	0	559,765,642	559,765,642	559,765,642	520,017,916	0
HOSP.INFANT DE TAMAULIPAS	0	327,937,297	327,937,297	327,937,297	320,246,736	0
HOSP.INTEGRAL ABASOLO	0	11,966,206	11,966,206	11,966,206	11,961,257	0
HOSP.INTEGRAL ALDAMA	0	33,840,757	33,840,757	33,840,757	33,185,361	0
HOSP.INTEGRAL JAUMAVE	0	28,194,457	28,194,457	28,194,457	28,081,823	0
HOSP.MATER INFANTIL REYNOSA	0	247,252,431	247,252,431	247,252,431	241,043,948	0
HOSP.PSIQ.DE TAMPICO	0	79,858,758	79,858,758	79,858,758	79,777,168	0
JUR.SANITARIA ALTAMIRA	0	81,487,328	81,487,328	81,487,328	79,900,185	0
JUR.SANITARIA JAUMAVE	0	63,782,236	63,782,236	63,782,236	63,652,661	0
JUR.SANITARIA MANTE	0	124,499,287	124,499,287	124,499,287	123,846,267	0
JUR.SANITARIA MATAMOROS	0	175,511,204	175,511,204	175,511,204	175,125,312	0
JUR.SANITARIA MIGUEL ALEMAN	0	30,226,492	30,226,492	30,226,492	30,226,106	0
JUR.SANITARIA NUEVO LAREDO	0	113,730,499	113,730,499	113,730,499	113,447,704	0
JUR.SANITARIA PADILLA	0	42,977,300	42,977,300	42,977,300	42,273,733	0
JUR.SANITARIA REYNOSA	0	193,419,070	193,419,070	193,419,070	192,922,350	0
JUR.SANITARIA SAN FERNANDO	0	70,677,792	70,677,792	70,677,792	70,635,277	0
JUR.SANITARIA TAMPICO	0	252,667,421	252,667,421	252,667,421	252,038,984	0
JUR.SANITARIA VALLE HERMOSO	0	52,251,754	52,251,754	52,251,754	50,940,326	0
JUR.SANITARIA VICTORIA	0	365,512,249	365,512,249	365,512,249	364,203,026	0

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LABORATORIO ESTATAL	0	35,258,028	35,258,028	35,258,028	34,931,186	0
OFICINA CENTRAL	5,498,773,918	-1,494,004,286	4,004,769,632	3,603,042,874	2,974,067,099	401,726,758
ONCO NVO LAREDO	0	6,018,874	6,018,874	6,018,874	5,923,353	0
SAN. INTERNACIONAL	0	1,845,970	1,845,970	1,845,970	1,836,087	0
<b>Total del Gasto</b>	<b>5,498,773,918</b>	<b>4,159,987,990</b>	<b>9,658,761,908</b>	<b>9,257,035,149</b>	<b>8,268,343,712</b>	<b>401,726,758</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"