



**Cuenta Pública 2019**  
**SERVICIOS DE SALUD DE TAMAULIPAS**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2019



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
C. ATEN JUV. REYNOSA	0	476,543	476,543	476,543	476,543	0
C. SALUD MENTAL MATAM	0	16,118,158	16,118,158	16,118,158	15,917,238	0
CAIRRS	0	36,074,830	36,074,830	36,074,830	35,172,369	0
CAJLAREDO	0	26,880	26,880	26,880	26,880	0
CENT. EST. TRANSF. SANGUINEA	0	6,446,733	6,446,733	6,446,733	6,415,224	0
CENTRO ONCOLOGICO	0	57,812,459	57,812,459	57,812,459	44,126,032	0
CENTRO RENACER	0	1,844,545	1,844,545	1,844,545	1,577,620	0
HOSP GRAL V HERMOSO	0	95,069,986	95,069,986	95,069,986	93,881,723	0
HOSP. CIV. VICTORIA	0	325,512,499	325,512,499	325,512,499	324,023,018	0
HOSP. CIV. MADERO	0	269,553,622	269,553,622	269,553,622	268,678,284	0
HOSP. CIV. NVO LAREDO	0	100,563,218	100,563,218	100,563,218	99,694,315	0
HOSP. GNAL. ALTAMIRA	0	53,340,980	53,340,980	53,340,980	52,801,955	0
HOSP. GNAL. MADERO	0	217,012,494	217,012,494	217,012,494	0	0
HOSP. GNAL. MANTE	0	183,664,576	183,664,576	183,664,576	181,731,601	0
HOSP. GNAL. MATAMOROS	0	298,574,026	298,574,026	298,574,026	295,095,662	0
HOSP. GNAL. MIGUEL ALEMAN	0	32,777,649	32,777,649	32,777,649	32,675,568	0
HOSP. GNAL. NVO LAREDO	0	198,415,880	198,415,880	198,415,880	179,017,503	0
HOSP. GNAL. REYNOSA	0	296,302,250	296,302,250	296,302,250	275,041,460	0
HOSP. GNAL. RIO BRAVO	0	72,739,489	72,739,489	72,739,489	68,709,564	0
HOSP. GNAL. SAN FERNANDO	0	76,935,800	76,935,800	76,935,800	76,656,405	0
HOSP. GNAL. TAMPICO	0	416,048,607	416,048,607	416,048,607	406,346,881	0
HOSP. GNAL. VICTORIA	0	559,765,642	559,765,642	559,765,642	520,017,916	0
HOSP. INFANT DE TAMAULIPAS	0	327,937,297	327,937,297	327,937,297	320,246,736	0
HOSP. INTEGRAL ABASOLO	0	11,966,206	11,966,206	11,966,206	11,961,257	0
HOSP. INTEGRAL ALDAMA	0	33,840,757	33,840,757	33,840,757	33,185,361	0
HOSP. INTEGRAL JAUMAVE	0	28,194,457	28,194,457	28,194,457	28,081,823	0
HOSP. MATER INFANTIL REYNOSA	0	247,252,431	247,252,431	247,252,431	241,043,948	0
HOSP. PSIQ. DE TAMPICO	0	79,858,758	79,858,758	79,858,758	79,777,168	0
JUR. SANITARIA ALTAMIRA	0	81,487,328	81,487,328	81,487,328	79,900,185	0
JUR. SANITARIA JAUMAVE	0	63,782,236	63,782,236	63,782,236	63,652,661	0
JUR. SANITARIA MANTE	0	124,499,287	124,499,287	124,499,287	123,846,267	0
JUR. SANITARIA MATAMOROS	0	175,511,204	175,511,204	175,511,204	175,125,312	0
JUR. SANITARIA MIGUEL ALEMAN	0	30,226,492	30,226,492	30,226,492	30,220,106	0
JUR. SANITARIA NUEVO LAREDO	0	113,730,499	113,730,499	113,730,499	113,447,704	0
JUR. SANITARIA PADILLA	0	42,977,300	42,977,300	42,977,300	42,273,733	0
JUR. SANITARIA REYNOSA	0	193,419,070	193,419,070	193,419,070	192,922,350	0
JUR. SANITARIA SAN FERNANDO	0	70,677,792	70,677,792	70,677,792	70,635,277	0

3



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
JUR.SANITARIA TAMPICO	0	252,667,421	252,667,421	252,667,421	252,038,984	0
JUR.SANITARIA VALLE HERMOSO	0	52,251,754	52,251,754	52,251,754	50,940,326	0
JUR.SANITARIA VICTORIA	0	365,512,249	365,512,249	365,512,249	364,203,027	0
LABORATORIO ESTATAL	0	35,258,028	35,258,028	35,258,028	34,931,187	0
OFICINA CENTRAL	5,498,773,918	-1,494,004,286	4,004,769,632	3,603,042,873	2,974,067,099	401,726,759
ONCO NVO LAREDO	0	6,018,874	6,018,874	6,018,874	5,923,353	0
SAN. INTERNACIONAL	0	1,845,970	1,845,970	1,845,970	1,836,087	0
<b>Total del Gasto</b>	<b>5,498,773,918</b>	<b>4,159,987,990</b>	<b>9,658,761,908</b>	<b>9,257,035,149</b>	<b>8,268,343,712</b>	<b>401,726,759</b>

Dra. Gloria de Jesús Molina Gamboa  
 Secretaria de Salud y Directora General del O.P.D.  
 Servicios de Salud de Tamaulipas

Mtro. Enrique Jorge Nolasco Nemer  
 Subsecretario de Administración y Finanzas del O.P.D.  
 Servicios de Salud de Tamaulipas



GOBIERNO DEL ESTADO DE  
 TAMAULIPAS  
 SECRETARÍA DE SALUD