

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2019
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	2,258,725,458	1,953,185,132	4,211,910,590	3,942,643,600	3,315,470,294	269,266,990
C.ATEN JUV.REYNOSA	0	473,846	473,846	473,846	473,846	0
C.SALUD MENTAL MATAM	0	13,772,586	13,772,586	13,772,586	13,577,078	0
CAIRRS	0	24,433,003	24,433,003	24,433,003	23,534,288	0
CAJLAREDO	0	26,880	26,880	26,880	26,880	0
CENT. EST. TRANSF. SANGUINEA	0	6,167,657	6,167,657	6,167,657	6,136,148	0
CENTRO ONCOLOGICO	0	9,907,897	9,907,897	9,907,897	8,996,252	0
CENTRO RENACER	0	1,831,302	1,831,302	1,831,302	1,564,377	0
HOSP GRAL V HERMOSO	0	60,867,727	60,867,727	60,867,727	59,719,381	0
HOSP. CIV. VICTORIA	0	144,931,475	144,931,475	144,931,475	143,641,304	0
HOSP.CIV.MADERO	0	150,164,188	150,164,188	150,164,188	149,434,418	0
HOSP.CIV.NVO LAREDO	0	40,313,885	40,313,885	40,313,885	39,687,892	0
HOSP.GNAL.ALTAMIRA	0	38,738,930	38,738,930	38,738,930	38,394,513	0
HOSP.GNAL.MADERO	0	0	0	-	0	0
HOSP.GNAL.MANTE	0	65,065,657	65,065,657	65,065,657	63,823,664	0
HOSP.GNAL.MATAMOROS	0	34,651,379	34,651,379	34,651,379	33,012,315	0
HOSP.GNAL.MIGUEL ALEMAN	0	24,238,808	24,238,808	24,238,808	24,139,907	0
HOSP.GNAL.NVO LAREDO	0	29,017,279	29,017,279	29,017,279	22,588,623	0
HOSP.GNAL.REYNOSA	0	78,418,918	78,418,918	78,418,918	57,852,633	0
HOSP.GNAL.RIO BRAVO	0	56,608,143	56,608,143	56,608,143	52,743,618	0
HOSP.GNAL.SAN FERNANDO	0	6,312,209	6,312,209	6,312,209	6,170,755	0
HOSP.GNAL.TAMPICO	0	82,078,611	82,078,611	82,078,611	73,727,985	0
HOSP.GNAL.VICTORIA	0	284,588,925	284,588,925	284,588,925	246,017,444	0
HOSP.INFANT DE TAMAULIPAS	0	134,789,051	134,789,051	134,789,051	132,789,650	0
HOSP.INTEGRAL ABASOLO	0	6,503,615	6,503,615	6,503,615	6,499,929	0
HOSP.INTEGRAL ALDAMA	0	12,041,434	12,041,434	12,041,434	11,434,052	0
HOSP.INTEGRAL JAUMAVE	0	7,136,521	7,136,521	7,136,521	7,107,480	0
HOSP.MATER INFANTIL REYNOSA	0	123,721,926	123,721,926	123,721,926	118,255,635	0
HOSP.PSIQ.DE TAMPICO	0	32,134,929	32,134,929	32,134,929	32,053,339	0
JUR.SANITARIA ALTAMIRA	0	39,123,994	39,123,994	39,123,994	38,128,923	0

3

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2019
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
JUR.SANITARIA JAUMAVE	0	22,572,824	22,572,824	22,572,824	22,445,568	0
JUR.SANITARIA MANTE	0	41,187,723	41,187,723	41,187,723	40,619,670	0
JUR.SANITARIA MATAMOROS	0	42,324,065	42,324,065	42,324,065	42,283,916	0
JUR.SANITARIA MIGUEL ALEMAN	0	18,818,672	18,818,672	18,818,672	18,818,185	0
JUR.SANITARIA NUEVO LAREDO	0	30,845,554	30,845,554	30,845,554	30,757,039	0
JUR.SANITARIA PADILLA	0	25,328,119	25,328,119	25,328,119	24,940,584	0
JUR.SANITARIA REYNOSA	0	66,416,732	66,416,732	66,416,732	66,002,534	0
JUR.SANITARIA SAN FERNANDO	0	20,797,438	20,797,438	20,797,438	20,777,666	0
JUR.SANITARIA TAMPICO	0	68,912,902	68,912,902	68,912,902	68,445,860	0
JUR.SANITARIA VALLE HERMOSO	0	20,603,458	20,603,458	20,603,458	19,352,055	0
JUR.SANITARIA VICTORIA	0	126,947,995	126,947,995	126,947,995	125,699,576	0
LABORATORIO ESTATAL	0	3,974,500	3,974,500	3,974,500	3,647,658	0
OFICINA CENTRAL	2,258,725,458	-48,647,610	2,210,077,848	1,940,810,858	1,415,204,967	269,266,990
ONCO NVO LAREDO	0	4,194,016	4,194,016	4,194,016	4,104,601	0
SAN. INTERNACIONAL	0	847,969	847,969	847,969	838,086	0
Gasto Etiquetado	3,240,048,460	2,206,802,858	5,446,851,318	5,314,391,549	4,952,873,418	132,459,769
C.ATEN JUV.REYNOSA	0	2,697	2,697	2,697	2,697	0
C.SALUD MENTAL MATAM	0	2,345,572	2,345,572	2,345,572	2,340,160	0
CAIRRS	0	11,641,827	11,641,827	11,641,827	11,638,082	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	279,076	279,076	279,076	279,076	0
CENTRO ONCOLOGICO	0	47,904,563	47,904,563	47,904,563	35,129,780	0
CENTRO RENACER	0	13,243	13,243	13,243	13,243	0
HOSP GRAL V HERMOSO	0	34,202,260	34,202,260	34,202,260	34,162,342	0
HOSP. CIV. VICTORIA	0	180,581,024	180,581,024	180,581,024	180,381,714	0
HOSP.CIV.MADERO	0	119,389,434	119,389,434	119,389,434	119,243,867	0
HOSP.CIV.NVO LAREDO	0	60,249,333	60,249,333	60,249,333	60,006,423	0
HOSP.GNAL.ALTAMIRA	0	14,602,050	14,602,050	14,602,050	14,407,442	0

3





SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2019
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MADERO	0	217,012,494	217,012,494	217,012,494	0	0
HOSP.GNAL.MANTE	0	118,598,919	118,598,919	118,598,919	117,907,938	0
HOSP.GNAL.MATAMOROS	0	263,922,647	263,922,647	263,922,647	262,083,346	0
HOSP.GNAL.MIGUEL ALEMAN	0	8,538,841	8,538,841	8,538,841	8,535,661	0
HOSP.GNAL.NVO LAREDO	0	169,398,601	169,398,601	169,398,601	156,428,880	0
HOSP.GNAL.REYNOSA	0	217,883,332	217,883,332	217,883,332	217,188,826	0
HOSP.GNAL.RIO BRAVO	0	16,131,347	16,131,347	16,131,347	15,965,946	0
HOSP.GNAL.SAN FERNANDO	0	70,623,591	70,623,591	70,623,591	70,485,649	0
HOSP.GNAL.TAMPICO	0	333,969,995	333,969,995	333,969,995	332,618,896	0
HOSP.GNAL.VICTORIA	0	275,176,717	275,176,717	275,176,717	274,000,472	0
HOSP.INFANT DE TAMAULIPAS	0	193,148,246	193,148,246	193,148,246	187,457,086	0
HOSP.INTEGRAL ABASOLO	0	5,462,591	5,462,591	5,462,591	5,461,328	0
HOSP.INTEGRAL ALDAMA	0	21,799,323	21,799,323	21,799,323	21,751,310	0
HOSP.INTEGRAL JAUMAVE	0	21,057,936	21,057,936	21,057,936	20,974,343	0
HOSP.MATER INFANTIL REYNOSA	0	123,530,506	123,530,506	123,530,506	122,788,313	0
HOSP.PSIQ.DE TAMPICO	0	47,723,828	47,723,828	47,723,828	47,723,828	0
JUR.SANITARIA ALTAMIRA	0	42,363,334	42,363,334	42,363,334	41,771,262	0
JUR.SANITARIA JAUMAVE	0	41,209,412	41,209,412	41,209,412	41,207,093	0
JUR.SANITARIA MANTE	0	83,311,564	83,311,564	83,311,564	83,226,597	0
JUR.SANITARIA MATAMOROS	0	133,187,138	133,187,138	133,187,138	132,841,397	0
JUR.SANITARIA MIGUEL ALEMAN	0	11,407,820	11,407,820	11,407,820	11,401,920	0
JUR.SANITARIA NUEVO LAREDO	0	82,884,945	82,884,945	82,884,945	82,690,665	0
JUR.SANITARIA PADILLA	0	17,649,181	17,649,181	17,649,181	17,333,150	0
JUR.SANITARIA REYNOSA	0	127,002,339	127,002,339	127,002,339	126,919,816	0
JUR.SANITARIA SAN FERNANDO	0	49,880,354	49,880,354	49,880,354	49,857,611	0
JUR.SANITARIA TAMPICO	0	183,754,518	183,754,518	183,754,518	183,593,124	0
JUR.SANITARIA VALLE HERMOSO	0	31,648,295	31,648,295	31,648,295	31,588,272	0
JUR.SANITARIA VICTORIA	0	238,564,253	238,564,253	238,564,253	238,503,450	0
LABORATORIO ESTATAL	0	31,283,528	31,283,528	31,283,528	31,283,528	0
OFICINA CENTRAL	3,240,048,460	1,445,356,675	1,794,691,785	1,662,232,016	1,558,862,131	132,459,769

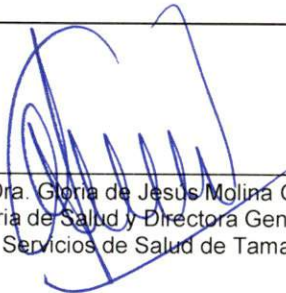
3

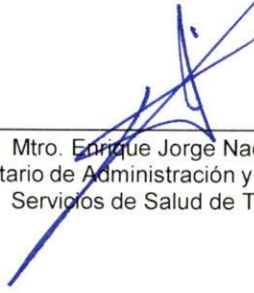


SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2019
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
ONCO NVO LAREDO	0	1,824,858	1,824,858	1,824,858	1,818,753	0
SAN. INTERNACIONAL	0	998,001	998,001	998,001	998,001	0
Total de Egresos	5,498,773,918	4,159,987,990	9,658,761,908	9,257,035,149	8,268,343,712	401,726,759


 Dra. Gloria de Jesús Molina Gamboa
 Secretaria de Salud y Directora General del O.P.D.
 Servicios de Salud de Tamaulipas


 Mtro. Enrique Jorge Nader Nemer
 Subsecretario de Administración y Finanzas del O.P.D.
 Servicios de Salud de Tamaulipas



GOBIERNO DEL ESTADO DE
TAMAULIPAS
SECRETARÍA DE SALUD